



ST. PETERSBURG COLLEGE

Board of Trustees Meeting

September 15, 2026

SPC EpiCenter (1-453)

13805 58th Street N

Clearwater, FL

REGULAR MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS/COMMENTS

- A. Board of Trustees
 - Chair
 - Trustees
- B. General Counsel

III. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Meeting August 18, 2026 (*Action*)

IV. PUBLIC COMMENT Pursuant to §286.0105 FS*

V. PRESIDENT'S REPORT

Fall 2026 Enrollment: Turning Insight into Action – Dr. Mark Strickland, Vice President,
Student Success (*Presentation*)

Music Industry Recording Arts Orientation – Dr. Nathan Muehl, Associate Dean, Humanities and
Fine Arts (*Presentation*)

VI. CONSENT AGENDA

- A. OLD BUSINESS (**items previously considered but not finalized**) - NONE

B. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

- a. Human Resources
 - i. Personnel Report (*Action*)

2. ACADEMIC AFFAIRS

- a. Workforce, Community, and Corporate Partnerships (*Action*)

3. GRANTS/RESTRICTED FUNDS CONTRACTS

- a. National Science Foundation- Computer and Information Science and Engineering (CISE) (*Action*)
- b. Florida Department of Education- Equipment Upgrade and Modernization (EUM)- Advanced Manufacturing (*Action*)
- c. Florida Department of Education- Equipment Upgrade and Modernization (EUM)- Fire Academy (*Action*)
- d. Florida Education Fund- Center of Excellence (COE) (*Action*)
- e. Florida Department of Education- Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE) (*Action*)

4. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

- a. Xerox Corporation—Renewal and Restructuring of Managed Print Services (*Action*)
- b. Adobe, Inc.—Amendment to Agreement (*Action*)

5. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Authorization to Close on 3200 34th Street S Property (*Action*)
- b. Certificate of Final Inspection/Project Acceptance, Allstate Center Law Enforcement & Corrections Academy, Project Number 1707-X-25-9 (*Action*)
- c. Project Acceptance - Repair and Renovate Fire Training Center (Pinellas County Funds) (*Action*)
- d. Certificate of Final Inspection/Project Acceptance, Collegiate High School Renovations, DT, Project Number 1707-C-25-15 (*Action*)

6. BUDGET AND FINANCE

- a. Carry Forward Spending Plan (*Action*)
- b. FY 2026-27 Lab Fees (*Action*)

VII. INFORMATIONAL REPORTS

A. Direct Support Organization

- 1. Institute for Strategic Policy and Solutions (*Informational*)
- 2. St. Petersburg College Foundation (*Informational*)

B. Palladium at St. Petersburg College (*Informational*)

C. Leepa Rattner Museum of Art (*Informational*)

D. Fiscal Year End 2026-2027 College General Operating Budget Report with Tuition Revenue (*Informational*)

VIII. NEXT MEETING DATE AND SITE

October 20, 2026, SPC Collaborative Labs (Workshop)

IX. ADJOURNMENT

*St. Petersburg College Board of Trustees welcomes public comments during its regular monthly meetings. Any person or group wishing to make public comments must complete a "Public Comment Card." Procedures for making public comments are as follows:

1. Complete Public Comment card including your name, address, telephone number and agenda item number referring to the purpose of your public comment.
2. Prior to the start of the Board of Trustees Meeting, submit the completed card to the Board of Trustees Clerk. Comment Cards will not be accepted at any other time during the meeting.
3. When your name is called, approach the podium with the microphone, and state your name and address for the record.
4. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda item prior to the approval of the agenda item.

Student appeals for grades or discipline issues are not heard by the St. Petersburg College Board of Trustees. Students wishing to file an appeal are referred to the SPC Board of Trustee Procedure P6Hx23-4.36.

Any person(s) not adhering to the Board's guidelines or who make comments which could be perceived as slanderous or disruptive may be barred from making future comments before the Board.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

***No packet enclosure**



Fall 2026 Enrollment: Turning Insight into Action

Dr. Mark Strickland, VP of Student Success
Board of Trustees Meeting
September 2026



Fall 2026 Student Profile

ACADEMIC PROFILE

Degree enrollment

38% **27%** **15%**
AA AS/CERT BS/BAS

Learning modality

55% **45%**
F2F/Blended/
Live Online Online Only

ENROLLMENT MOMENTUM

+35%
Full-Time Enrollment
Headcount

STUDENT PROFILE

17%
Dual Enrollment

34%
First Generation

25
Average Age

27%
15 Pinellas Poverty
Area Zip Codes

ACCESS & EXPERIENCE

75%
Pell Eligible*
*Completed FASFA

3 in 5
students are women

+3%
SSH
Face to Face Campus
Enrollment



From Enrollment Risk to Institutional Improvement

1. IDENTIFIED THE RISK

Real-time enrollment data revealed an unexpected decline and points of friction in the student enrollment journey.

2. MOBILIZED A RESPONSE

College teams acted quickly to reduce barriers, recover students, and coordinate targeted enrollment support.

3. FALL STRETCH GOAL ACHIEVED

100.4%

4. STRENGTHENED THE SYSTEM

Cross-college review: what worked, opportunities for improvement, and commitments for Spring.

Microsoft Teams

Enrollment Update Meeting

2026-08-10 12:30 UTC

Recorded by
Kellie Ziemak

Organized by
Kellie Ziemak

We turned real-time insight into immediate action, and immediate action into long-term improvement.



Express & 8-Week 2 Enrollment Strategy

GROW CURRENT STUDENTS

- Reach out to students who are making strong progress and may be ready to carry more.
- A student thriving in a Part-Time 16WK courseload is asked if they want to add an express or 8Wk2 course.
- Students registered only for 8Wk1 are contacted about adding an 8Wk2 course.

ADVANCE THE BACCALAUREATE PIPELINE

- Clear the path for applicants with outstanding checklist items.
- Re-engage students offered admission who have not accepted or enrolled.
- Work the summer auto-admit list.
- Follow up with past AA/AS graduates not enrolled anywhere.

RECAPTURE READY-TO-ENROLL STUDENTS

- Convert students already cleared and ready to enroll.
- Follow up with advising-center visitors who identified as new students but never registered.
- Reconnect with orientation attendees who did not enroll.
- Recover students dropped for non-payment.



QUESTIONS ?



Music Industry Recording Arts (MIRA) Orientation

Dr. Nathan Muehl

Associate Dean, College of Arts & Humanities



Building the Foundation for Student Success





Simplify the Pathway

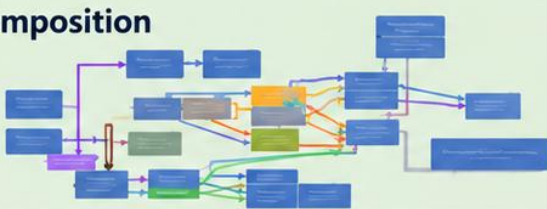
THREE COMPLEX PATHWAYS

Multiple Courses | Many Decisions | Hard to Navigate

Production



Composition



Performance



SIMPLIFIED
INTEGRATED
MORE EFFICIENT

ONE CLEAR PATHWAY

Focused | Streamlined | Student-Centered

MIRA Core

34 cr

Gen Eds

18 cr

Electives

12 cr

Fall 2021 (0595)



The MIRA Orientation Model

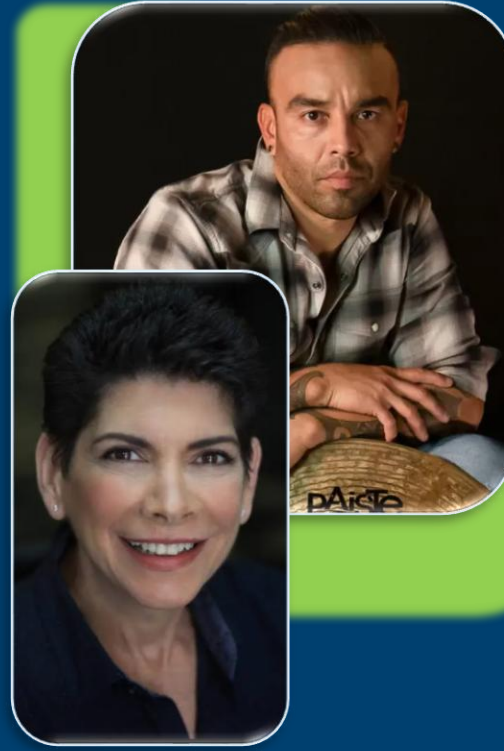




Creating Belonging from the Beginning



Faculty



Industry Experts



Relationships



Developing Professionals from Day One



MIC OF THE WEEK



SKILL BUILDERS



FACILITY TOURS



Early Intervention

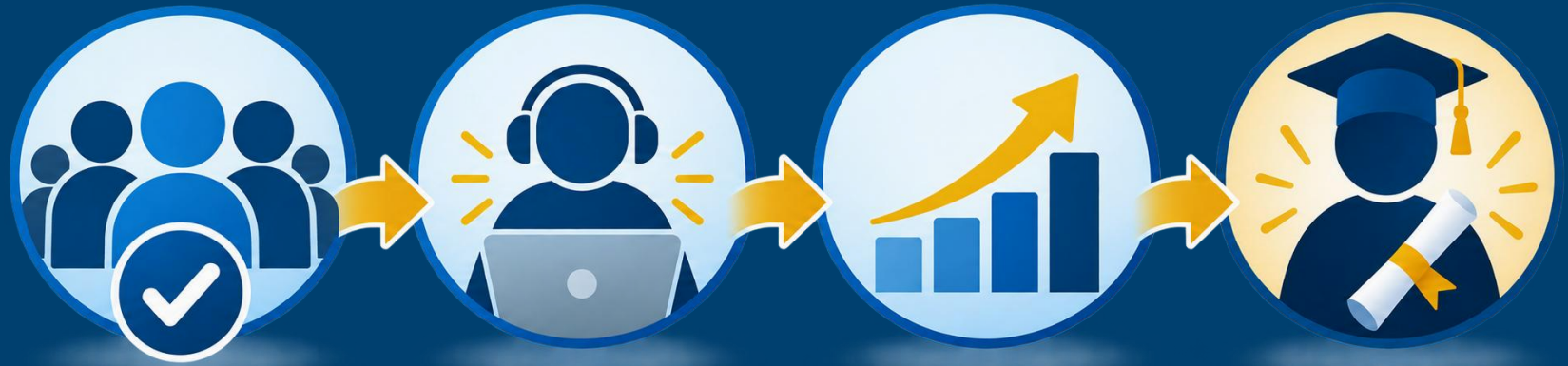
- Individual Academic Pathway meeting
- Pause forward progression when necessary
- Correct → Support → Continue successfully





Program-Wide Impact

- Majority confirm MIRA is their program to pursue
- Students Active from Day One
- Persistence rate 73% to 95% +





Program-Wide Impact

SUCCESS RATE

BEFORE

AFTER

IMPROVEMENT

MUS 1360



 **+24**
percentage points

MUS 2600



 **+10**
percentage points

MUM 2601



 **+19**
percentage points



Celebrate Alumni Successes

Music Program St. Petersburg College *Alum*



Aaron Dale

Wild 941

SPC AS-MIRA : Class of 2014

Music Program St. Petersburg College *Alum*



Alex Gispert

Production Coordinator: Mahaffey Theater

SPC AS-MIRA and SPC-AA: Class of 2013

Music Program St. Petersburg College *Alum*



Ashlee Allaire

Graduate Student: Northwestern University

SPC AA-Music Tr : Class of 2018



Celebrate Alumni Successes

Music Program
St. Petersburg College
Alum

esi
production services

Luca Canalugo
A2/ESI Productions
MIRA-AS: Class of 2022

Music Program
St. Petersburg College
Alum



Connor Hawkins
FOH Engineer/Production Manager: PVRIS
SPC AS-MIRA : Class of 2012

Music Program
St. Petersburg College
Alum

NCL
NORWEGIAN
CRUISE LINE®



Dustin Brause
Sound Technician: Norwegian Cruise Lines
SPC AS-MIRA : Class of 2012



September 15, 2026

MEMORANDUM**TO:** Board of Trustees, St. Petersburg College**FROM:** Dr. Tonjua Williams, President**SUBJECT:** Personnel Report**Approval is sought for the following recommended personnel transactions:**

HIRE Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Hahmann, Erik F	Donor Database Administrator	Resource Development	8/17/2026
Jordan, Renika N	Health Serv& Admin Program Dir	Health Services Mgmt HC	8/24/2026
Rincones, Arnaldo J	Career & Academic Advisor	Counseling & Advisement SPG	8/24/2026

TRANSFER/PROMOTION Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Barnes, Sydney E	Career & Academic Advisor	Counseling & Advisement SPG	8/8/2026

HIRE Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Asllani, Idajet	Custodian	Custodial Services CL	8/17/2026
Asllani, Mirela	Custodian	Custodial Services CL	8/17/2026
Brunetti, Samantha R	Administrative Svcs Specialist	Information Technology	8/10/2026
Buskey, Billy R	Custodian	Custodial Services CL	8/24/2026
Gloff, Marcia F	Instructional Supp Specialist	Learning Resources	8/10/2026
Lawrence, Karaleen R	Student Support Advisor	Veterans Services	8/10/2026
O'Leary, Alexis K	Student Support Specialist	Associate Provost Office CL	8/10/2026
Preston, Tyler V	Sr Security Officer	Campus Security TS	8/25/2026
Solano, Victoria	Onboarding Student Advisor	Enrollment Management DO	8/24/2026

TRANSFER/PROMOTION Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Riser, Hannah R	Document Management Specialist	Admissions & Central Records	8/22/2026

RENEWAL CONTRACT Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date

FACULTY			
Name	Title	Department/Location	Effective Date
Gilpin, Ariel A	Faculty	Veterinary Technology	8/10/2026
Gross, Kamisha L	Faculty	Nursing HC	8/24/2026
Linardos, Lindsay E	Faculty	Natural Science TS	8/10/2026

SUPPLEMENTAL Temporary			
Name	Title	Department/Location	Effective Date
Gilkey, Natasha M	Faculty - supplemental	Nursing HC	8/6/2026
Goergen, Erin M	Project Deliverable-Flat Amt	Academic Affairs	8/18/2026
Gomez, Sara B	Project Deliverable-Flat Amt	Academic Affairs	8/18/2026
Guzman, Jamey J	Faculty - supplemental	Humanities & Fine Arts SPG	8/19/2026
Heuertz, Andrew A	Faculty - supplemental	College of Education	8/17/2026
Jones, Autumn Y	Professional Trainer-OPS	SE Public Safety Institute AC	8/26/2026
Jordan, Renika N	Adjunct Faculty, HTF for HEC	Health Information Mgmt HC	8/24/2026
Kelley, Amy J	Adjunct Faculty, Bach	College of Education	8/17/2026
Large, Christian J	Professional Trainer-OPS	Emergency Medical Services HC	8/18/2026
Leary, Kevin F	Project Deliverable-Flat Amt	Workforce & Prof Development	8/12/2026
Partin, Shawn M	Project Deliverable-Flat Amt	Workforce & Prof Development	8/17/2026
Smith, Lauren A	Adjunct Faculty	Ethics SPG	8/10/2026
Sonderegger, Joshua W	Faculty - supplemental	Mathematics SPG	8/6/2026
Widmann, Timothy E	Project Deliverable-Flat Amt	Workforce & Prof Development	8/17/2026

HIRE Temporary			
Name	Title	Department/Location	Effective Date
Anastasio-Rice, Angela F	Teaching Asst/Tutor-OPS	Veterinary Technology	8/10/2026
August, Shoshana C	Contributed Service	Early College/Dual Enrollment	8/17/2026
Bullard, Kenya L	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Cameron, Elizabeth I	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Carapezza, Monica	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Charleston, Jody	Adjunct Faculty	Business Administration SP	8/6/2026
Dantuma, Delanie A	Adjunct Faculty, HTF for HEC	Nursing HC	8/10/2026
DePaolo, Lisa M	Adjunct Faculty	Human Services HC	8/24/2026
Elenitoba-Johnson, Bolanle	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Estevez, Carys	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Evans, Kristy	Contributed Service	Early College/Dual Enrollment	8/24/2026
Fevrier, Gina G	CHS Adjunct Inst - Credit	Collegiate High School - SPG	8/10/2026
Fowler, Tara M	Adjunct Faculty, Bach	College of Education	8/24/2026
Gilkey, Natasha M	Adjunct Faculty	Nursing HC	8/10/2026
Haig, Jackie T	Adjunct Faculty	Communications CL	8/17/2026
Harris, Charles E	Contributed Service	Early College/Dual Enrollment	8/24/2026
Hasani, Nicol	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Horgan, Sharon M	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Hunter, Anquanette M	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Johnson, Timothy A	Technical Level 1-OPS	Help Desk Technical Support	8/10/2026
Lanzilotta, Elisabeth J	Adjunct Faculty, HTF for HEC	Nursing HC	8/10/2026
Martinez, Liberty T	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Meta, Adem F	Adjunct Faculty	Mathematics CL	8/17/2026
Mikalsen Smith, Amy K	Adjunct Faculty, Bach	College of Education	8/17/2026
Mitchell, Jenny M	Adjunct Faculty, HTF for HEC	Nursing HC	8/10/2026
Nolletti, Michael	Adjunct Faculty, HTF for HEC	Emergency Medical Services HC	8/17/2026
Potter, Adriana N	Adjunct Faculty, HTF for HEC	Physical Therapist Asst HC	8/10/2026
Purchase, Charmaine D	Contributed Service	Early College/Dual Enrollment	8/24/2026
Rodriguez Morales, Krystal A	Adjunct Faculty, HTF for HEC	Nursing HC	8/10/2026
Roman, Renee M	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Romero, Melissa R	Adjunct Faculty, HTF for HEC	Nursing HC	8/17/2026
Rosario, Kevin	Adjunct Faculty	Natural Science CL	8/10/2026
Sacco-Eanes, Michele J	Adjunct Faculty	Communications CL	8/17/2026
Seay, Brittanny E	Adjunct Faculty, HTF for HEC	Nursing HC	8/24/2026
Ward, Caitlyn A	Adjunct Faculty, Bach	College of Education	8/17/2026

Woods, Steffanie L	Adjunct Faculty, HTF for HEC	Nursing HC	8/24/2026
Zalman, Randa L	Adjunct Faculty	Communications CL	8/24/2026

Brian Lucas, AVP Human resources, bringing the actions forward, recommends approval.

VS - 08/26/2026

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Workforce, Community and Corporate Partnerships

Approval is sought for the recommended additions and changes to the Workforce Education courses within the 2026-2027 catalog year.

Information & Innovative Technology/Business & Finance: Expanded the curriculum by introducing three new courses designed to meet community and industry needs.

- NWT0908 CompTIA Cybersecurity Analyst+ (CySA+) Cert Prep (*new*)
- PRJ0104 CAPM/PMP Project Management Certification Exam Prep (*new*)
- BSF0501 Introduction to CRM with Salesforce (*new*)

Allied Health: Revised one course to increase the contact hours and revise the course description.

- HHP0497 RN Refresher/Remediation (*change*)

Manufacturing: Expanded the curriculum by introducing a new course designed to meet community and industry needs.

- SCM0101 Foundations of Supply Chain Management and Logistics (*new*)

Public and Fire Safety, Fire Science In-Service Training: Courses updated for operational costs and instructor rates.

- PSP0801 Live Fire Training Instructor-40-hour (*change*)
- PSP0803 LFTI Refresher (*change*)

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: National Science Foundation—Computer and Information Science and Engineering (CISE) Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the National Science Foundation by St. Petersburg College for the Computer and Information Science and Engineering program. Permission is also sought to accept \$529,122 in funding over a three-year period for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The National Science Foundation (NSF) Directorate for Computer and Information Science and Engineering is the NSF division that supports cutting-edge research and education in computing, information science, artificial intelligence, cybersecurity, data science, networking, software systems, and related technologies. Its mission is to generate new knowledge, strengthen the nation's technology workforce, and advance innovations that contribute to economic competitiveness, scientific discovery, and national security. The College's grant project will develop an AI Governance and Cybersecurity Education Framework in the College of Computer and Information Technology that integrates responsible AI, machine learning, and Security Operations Center applications into a unified, workforce-aligned pathway.

Funding will support personnel, faculty travel, program supplies, certifications, evaluation, and minor remodeling costs. The estimated period of performance will be from July 1, 2027 through May 31, 2030. The total project budget is projected to be \$529,122 over a three-year period, of which the College anticipates receiving the full amount. See attached Information Summary for additional information.

Leslie Hafer, Vice President, Academic Affairs; Mark McKinney, Dean, Computer Information Technology; and Mia Conza Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms081026

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	September 15, 2026
Funding Agency or Organization:	National Science Foundation
Name of Competition/Project:	Computer and Information Science and Engineering (CISE)
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 7/1/27 End: 5/31/30
Administrator:	Mark McKinney
Manager:	Frank Castillo

Focus of Proposal:

The National Science Foundation's Computer and Information Science and Engineering division supports research and education in computer science, information science, computer engineering, cybersecurity, artificial intelligence, data science, networking, human-computer interaction, software systems, and advanced cyberinfrastructure. Its mission is to advance new knowledge, strengthen the U.S. computing workforce, and support innovations that contribute to economic competitiveness, scientific discovery, and national security.

SPC's 3-year Advancing Education in Governance, Intelligence and Security (AEGIS) proposal will focus on developing an AI Governance and Cybersecurity Education Framework in the College of Computer and Information Technology that integrates responsible AI, machine learning, and Security Operations Center (SOC) applications into a unified, workforce-aligned pathway. The initiative would modernize existing associate and bachelor's programs while embedding NSF-aligned competencies that prepare students for emerging technology careers in AI and cybersecurity. This project will be managed on the Tarpon Springs Campus and aims to establish a replicable national model for community colleges to advance future-ready technology education.

The goals of the AEGIS project are to 1) Generate new knowledge on integrated AI Governance and Cybersecurity Education models; 2) Advance computer systems, cybersecurity and human technology interaction; 3) Contribute to workforce development by strengthening workforce readiness through interdisciplinary skill development; and 4) Produce transferable knowledge and models through adoption in computing education. AEGIS will have an immediate impact on 300-350 students and 10 faculty members over the 3-year period.

Funding will support personnel, SOC supplies and minor remodeling, certifications, external evaluation, and professional development.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 140,913
Fringe	\$ 77,502
Travel	\$ 18,000
Supplies	\$ 52,674
Software	\$ 33,000
Student Supports	\$ 32,925
Indirect Costs	\$ 122,608
Contract (Evaluator & Remodeling)	\$ <u>51,500</u>
Total Budget	\$ 529,122

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 529,122

Total amount from funder:

\$ **529,122**

Amount/value of match: \$0

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

33.4%

(Fixed) administrative fee:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Student Success
2. Growth and Empowerment

Strategic Initiative(s):

1. Deliver Excellence in Teaching & Learning
2. Driving Economic Advancement

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Equipment Upgrade and Modernization Grant—Engineering Technology

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Equipment Upgrade and Modernization grant program. Permission is also sought to accept an estimated \$158,298 in funding over one year for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Florida Department of Education is offering an Equipment Upgrade and Modernization grant to all approved Perkins V CTE secondary and post-secondary programs. The College is submitting a proposal to support the Engineering Technology department with new Advanced Manufacturing equipment.

The Engineering Technology program will acquire a Fanuc Robot for use at the Midtown Campus, as well as additional advanced manufacturing equipment for use at both the Midtown and Clearwater campuses. There will be one dedicated Collaborative Robot and the Temperature Process Control Learning System, including a controller module and Mobile Technology Workstation, at each location.

The estimated period of performance will be from July 1, 2026 through June 30, 2027. The total project budget is projected to be \$158,298 over this period, of which the College anticipates receiving the full amount. See attached Information Summary for additional information.

Leslie Hafer, Vice President, Academic Affairs; Natavia Middleton, Dean, Natural Science and Engineering; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms081026

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	September 15, 2026
Funding Agency or Organization:	Florida Department of Education
Name of Competition/Project:	Equipment Upgrade and Modernization (EUM) Grant—Engineering Technology
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 07/01/26 End: 06/30/27
Administrator:	Natavia Middleton
Manager:	Mohammed Tamimi

Focus of Proposal:

This year's Florida Department of Education Perkins V Career and Technical Education (CTE) Equipment Upgrade and Modernization Grant is designed to offer post-secondary agencies that have a current need for equipment upgrades or modernization to an approved Perkins V CTE program. The College will submit an equipment upgrade proposal to support the Engineering Technology department with new Advanced Manufacturing equipment.

New equipment will help the College meet industry standards and improve student outcomes by providing essential technical skills in advanced manufacturing career and academic pathways. The use of collaborative robots and process learning systems in career and technical education can help to promote collaboration and teamwork among students. Students can learn about the principles of robotics and programming and then safely apply that knowledge by learning about and working with robotics and automation tools to complete tasks and solve problems.

Funding will cover the cost of a Fanuc Robot for use at the Midtown Campus. Additionally, a Collaborative Robot and the Temperature Process Control Learning System, including a controller module and Mobile Technology Workstation will be located at the Midtown and Clearwater campuses.

Budget for Proposal:

Equipment	\$ 158,298
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Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 158,298

Total amount from funder:

\$ 158,298

Amount/value of match:	Cash: N/A
	In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Student Success 2. Community Focus
Strategic Initiative(s):	1. Deliver Excellence in Teaching & Learning 2. Drive Economic Advancement

September 15, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Equipment Upgrade and Modernization Grant—Firefighting Academy

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Equipment Upgrade and Modernization grant program. Permission is also sought to accept an estimated \$236,960 in funding over one year for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Florida Department of Education is offering an Equipment Upgrade and Modernization grant to all approved Perkins V CTE secondary and post-secondary programs. The College is submitting a proposal to support the Firefighting Academy with new equipment. The College's Firefighting Academy will receive 32 Self-Contained Breathing Apparatuses with cylinders and facepieces replacing old equipment.

The estimated period of performance will be from July 1, 2026, through June 30, 2027. The total project budget is projected to be \$200,375 over this period, of which the College anticipates receiving the full amount. Please see Attached Information Summary for additional information.

Leslie Hafer, Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms081026

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	September 15, 2026
Funding Agency or Organization:	Florida Department of Education
Name of Competition/Project:	Equipment Upgrade and Modernization (EUM) Grant—Firefighting Academy
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 07/01/26 End: 06/30/27
Administrator:	Belinthia Berry
Manager:	Jevon Graham

Focus of Proposal:

This year's Florida Department of Education Perkins V Career and Technical Education (CTE) Equipment Upgrade and Modernization Grant is designed to offer post-secondary agencies that have a current need for equipment upgrades or modernization to an approved Perkins V CTE program. The College has submitted equipment upgrade proposals to support the College's Firefighting Academy with new self-contained breathing apparatus (SCBA) equipment.

Upgraded Self-Contained Breathing Apparatus equipment will significantly enhance the Firefighting Academy by providing students with hands-on training using the same respiratory protection systems currently used by fire service agencies. This will improve student safety, strengthen competency in emergency response procedures, and ensure training aligns with current industry and NFPA standards. Modern SCBA equipment will also allow students to practice realistic firefighting and rescue scenarios, increasing their confidence, skill proficiency, and readiness for employment upon graduation.

Funding will cover the cost of 32 new SCBA with cylinders and face masks.

Budget for Proposal:

Equipment and Supplies	\$ 236,960
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Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 236,960
Total amount from funder:	\$ 236,960

Amount/value of match:	Cash: N/A In-kind: N/A
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Required match or cost sharing:	No	X	Yes
Voluntary match or cost sharing:	No	X	Yes
Source of match/cost sharing:	N/A		
Negotiated indirect cost:	N/A		
(Fixed) administrative fee:	N/A		
Software/materials:	N/A		
Equipment:	N/A		
Services:	N/A		
Staff Training:	N/A		
FTE:	N/A		
Other:	N/A		

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Student Success 2. Community Focus
Strategic Initiative(s):	1. Deliver Excellence in Teaching & Learning 2. Drive Economic Advancement

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Florida Education Fund - Center of Excellence Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Education Fund by St. Petersburg College for the Center of Excellence Program (COE) grant opportunity. Permission is sought to accept an estimated \$21,000 in funding over one year for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Center of Excellence Program utilizes group achievement strategies to support students and promote higher education. The COE includes four components: 1) Academic Enrichment Centers; 2) National Achievers Society; 3) History and Mathematics Brain Bowl Competitions; and 4) an Annual Statewide Brain Bowl Competition and Florida National Achievers Society Summit.

The estimated period of performance will be from July 1, 2026, through June 30, 2027. The total project budget is projected to be \$21,000 over a one-year period. See attached Information Summary for additional information.

Mark Strickland, Vice President, Student Success; Shanya Turner, Executive Director, Student Support Resources and Programs; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms080626

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: September 15, 2026

Funding Agency or Organization: Florida Education Fund

Name of Competition/Project: Center of Excellence Program (COE)

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 7/1/26 **End:** 6/30/27

Administrator: Shanya Turner

Manager: Nikishea Wright

Focus of Proposal:

The Florida Education Fund's (FEF) mission is to strengthen the larger community by creating and implementing programs and services that lead to institutional enhancement and support the advancement of educational and economical mobility for student participants. The impact of FEF's innovative programs and forward-thinking approach to enhancing educational outcomes has been demonstrated across various educational levels, through several highly acclaimed programs.

The four primary components of the Center for Excellence are the following: 1) Developing Academic Enrichment Centers where students receive after-school assistance with homework/tutoring to build skills in language arts/communication and mathematics; 2) Recognizing high achieving students and inducting them into the National Achievers Honor Society; 3) Sponsoring countywide and regional Culture Brain Bowl, mathematics, and spelling competitions; and 4) Participating in the Annual Statewide Brain Bowl Competition and Florida National Achievers Society Summit.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Salaries & Benefits	\$ 2,984
Printing and Supplies	\$ 220
Travel	\$ 8,896
Student Activities Cost (materials & supplies)	\$ 8,400
Other Expenses	<u>\$ 500</u>
Total Budget	\$ 21,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 21,000

Total amount from funder:

\$ 21,000

Amount/value of match:

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Equipment:

N/A

Services:

N/A

Staff Training:

N/A

FTE:

N/A

Other:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Student Success
2. Community Engagement
3. Growth and Empowerment

Strategic Initiative(s):

1. Deliver Excellence in Teaching and Learning
2. Strengthen Community

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education

Confirmation is sought for a grant that was awarded, subject to Board of Trustees' approval, to St. Petersburg College by the Florida Department of Education for the Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) grant program. Permission is also sought to accept an estimated \$1,845,523 in funding over a one-year period for this award and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Florida Department of Education has rewarded performance and excellence among nursing education programs at the Florida College System Institutions and school district postsecondary technical career centers through the PIPELINE program since its inception in 2022. PIPELINE funds have been allocated to the College based upon recent performance in nursing education programs, including the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination (NCLEX) passage rate of the institution's nursing education program completers, by program; and excellence among nursing education programs with an average first-time NCLEX passage rate above the national average.

The expenditure of these funds is not limited in the statute to only nursing programs; however, SPC's PIPELINE non-competitive allocation will support nursing salaries and fringe.

The period of performance will be from July 1, 2026 through June 30, 2027. The total project allocation is \$1,845,523. See attached Information Summary for additional information.

Leslie Hafer, Vice President, Academic Affairs; Jean Lee, Dean, College of Nursing; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms081026

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	September 15, 2026
Funding Agency or Organization:	Florida Department of Education
Name of Competition/Project:	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE)
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 07/1/26 End: 06/30/27
Administrator:	Leslie Hafer
Manager:	Jean Lee

Focus of Proposal:

Senate Bill 2524 created section 1009.897, Florida Statutes, to create the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund where district career centers, charter technical career centers, Florida College System (FCS) institutions, and State University System (SUS) institutions are allocated funds based on the performance of their nursing education programs. Performance metrics for these programs included the number of nursing education program completers and the first-time National Council of State Boards of Nursing Licensing Examination (NCLEX) passage rate of the institution's nursing education program completers. Additionally, allocations rewarded programs with first-time average NCLEX passage rates above the national average. The Florida Legislature appropriated \$40 million for Florida College System institutions with St. Petersburg College awarded the fourth highest allocation among the 28 FCS institutions.

While these funds are provided based upon recent performance in nursing education programs, the expenditure of these funds are not limited in the statute to only nursing programs. SPC's focus for this non-competitive allocation is to support nursing department salaries and fringe.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Salaries and Fringe	\$ 1,845,523
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Total Budget	\$ 1,845,523
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Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 1,845,523

Total amount from funder:

\$ 1,845,523

Amount/value of match:

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Equipment:

N/A

Services:

N/A

Staff Training:

N/A

FTE:

N/A

Other:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Student Success
2. Growth and Empowerment

Strategic Initiative(s):

1. Deliver Excellence in Teaching & Learning
2. Drive Economic Advancement

September 15, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Xerox Corporation—Renewal and Restructuring of Managed Print Services Program

Approval is sought to enter into a new Lease Agreement (“Agreement”) with Xerox Corporation to continue the College’s managed print services program. The Agreement supports campus printing and copying services through the lease of 125 multifunction printers (MFPs), 180 copiers, PaperCut tracking software, and enhanced security features, including new employee badge readers and copier hard drives. The Agreement will commence on October 1, 2026 and continue for the period of five years, at a not-to-exceed cost of \$854,175 as described below.

The proposed five-year, 60-month, equipment and software Agreement totals \$704,715, or \$140,943 annually. The Agreement provides for removal and replacement of the College’s existing multifunction printers and copiers, implementation of updated software and supporting hardware, toner supplies, and on-site maintenance and service. The new configuration optimizes the College’s printing resources based on historical average monthly print volume, reducing costs on 81 units, removing 58 HP units, and generating an estimated savings of \$192 per month, or \$11,552 over the term of the Agreement. These changes are expected to improve cost control, simplify billing, and reduce administrative billing review time.

The Agreement establishes an average cost per impression of \$0.005 for black-and-white printing and \$0.0500 for color printing. Based on projected usage, estimated impression charges during the term of the Agreement are \$150,000.

The total not-to-exceed value of the Agreement is \$854,715 over the 60-month term, inclusive of lease payments, maintenance, supplies, service, and estimated overage costs.

The College will utilize University of South Florida Contract Number 2024-097-ITN-PRO for this Agreement, providing an established contract vehicle for the proposed renewal.

Janette Hunt, Vice President, Finance & Business Operations; Mike Meigs, Associate Vice President, Business & Financial Services; and Mia Conza, Vice President, General Counsel & Compliance, recommend approval.

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Adobe, Inc.—Amendment to Agreement

Approval is sought to amend the College’s existing Agreement with Adobe, Inc. to provide additional Adobe software licenses for Digital Media students. The total cost to the College under the current Agreement, including the amendment, will not exceed \$500,000. The Agreement and amendment will continue through October 15, 2028.

The original Agreement is for a three-year term that commenced on October 16, 2025, and expires on October 15, 2028, and has a total value of \$308,494.50, consisting of annual fees of \$102,831.50 for each of the three years. The amendment will add 500 Adobe licenses for use by students enrolled in the College’s Digital Media program.

The Adobe licenses will provide Digital Media students with access to industry-standard applications used to support instruction, coursework, and program requirements. Applications available through the Adobe suite include Adobe Acrobat, Photoshop, Illustrator, and other creative and digital media applications. The cost of the additional licenses over three years is \$115,000 for an anticipated amended Agreement total of \$423,494.50 that will not exceed \$500,000 over the three years.

Patrick Rinard, Vice President, Information Technology; Steven Moody, Director, Technology Support Services; and Mia Conza, Vice President, General Counsel & Compliance, recommend approval.

September 15, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Authorization to Close on 3200 34th Street S Property

Approval is sought for a Resolution of the College's Board of Trustees authorizing the President to sign all necessary documentation, including the deed, to close the transaction of the sale of the 3200 34th Street South (Site 9) parcel #35-31-16-49734-004-0010 and #35-31-16-49734-004-0020 in accordance with the Purchase and Sale Agreement dated October 8, 2024. The sale is anticipated to close no later than December 1, 2027, through Greenberg Traurig, P.A.

Janette Hunt, Vice President, Finance & Business Operations recommend approval.

Attachment

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Certificate of Final Inspection/Project Acceptance, Allstate Center Law Enforcement & Corrections Academy, Project Number 1707-X-25-9

Authorization is requested to approve Certificate of Final Inspection/Project Acceptance for Allstate Center Law Enforcement & Corrections Academy, Project Number 1707-X-25-9

The State Requirements for Education Facilities (SREF), 2014, Chapter 4, Section 4.3, requires that final payment shall not be made until the project has been inspected and the Board of Trustees accepts the project.

The architect, Williamson Design Associates, has inspected the work on this project and certifies that as of July 24, 2026, this project was substantially complete in accordance with the contract documents and is ready to be occupied for its intended use, subject to the correction of final punch list items, including building code requirements, and upon receipt of complete project close-out documents. Board acceptance of the project will allow for final payment and project closeout subject to the correction of final punch list items and receipt of complete project close-out documents.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommends approval.

September 15, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Certificate of Final Inspection/Project Acceptance, Repair & Renovate Fire Training Center, Project Number 1707-W-24-17

Authorization is requested to approve Certificate of Final Inspection/Project Acceptance for Repair & Renovate Fire Training Center, Project Number 1707-W-24-17

The State Requirements for Education Facilities (SREF), 2014, Chapter 4, Section 4.3, requires that final payment shall not be made until the project has been inspected and the Board of Trustees accepts the project.

The architect, Williamson Design Associates, has inspected the work on this project and certifies that as of August 31, 2026, this project was substantially complete in accordance with the contract documents and is ready to be occupied for its intended use, subject to the correction of final punch list items, including building code requirements, and upon receipt of complete project close-out documents. Board acceptance of the project will allow for final payment and project closeout subject to the correction of final punch list items and receipt of complete project close-out documents.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommends approval.

September 15, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Certificate of Final Inspection/Project Acceptance, Collegiate High School Renovations, DT, Project Number 1707-C-25-15

Authorization is requested to approve Certificate of Final Inspection/Project Acceptance for Collegiate High School Renovations, DT, Project Number 1707-C-25-15

The State Requirements for Education Facilities (SREF), 2014, Chapter 4, Section 4.3, requires that final payment shall not be made until the project has been inspected and the Board of Trustees accepts the project.

The architect, Harvard Jolly, has inspected the work on this project and certifies that as of July 22, 2026, this project was substantially complete in accordance with the contract documents and is ready to be occupied for its intended use, subject to the correction of final punch list items, including building code requirements, and upon receipt of complete project close-out documents. Board acceptance of the project will allow for final payment and project closeout subject to the correction of final punch list items and receipt of complete project close-out documents.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommends approval.

September 15, 2026

MEMORANDUM**TO:** Board of Trustees, St. Petersburg College**FROM:** Tonjua Williams, Ph.D., President**SUBJECT:** Carryforward Spending Plan

Authorization is requested to approve Florida College System Carryforward Spending Plan pursuant to 1013.841 Florida Statutes.

In July 2019, the State of Florida adopted 1013.841 Florida Statute that requires “Florida College System institutions with a final FTE of 15,000 or less for the prior year that retains a state operating fund carry forward balance in excess of the 5 percent minimum shall submit a spending plan for its excess carry forward balance.” For the 2024-25 fiscal year, St. Petersburg College’s FTE calculation was 0.9 percent below the threshold. However, the college is FTE is 15,656 in the 2025-26 fiscal year.

In all our resources, St. Petersburg College looks to continue efforts towards activities that create better jobs, better lives, and better communities.

As we continue our efforts of prudent fiscal stewardship, we understand the need to invest in the future of St. Petersburg College. The report below illustrates a list of carryforward items to meet future needs.

Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During 2026-27
Commitment to previously funded PECO project	Allied Health & Student Success Capital Project	9,969,063
Completion of renovation, repair, or maintenance project	Master Plan Capital Projects	7,035,358
Operating expenditures	ERP System Implementation	19,000,000
Operating expenditures	Efficiency Enhancing & Innovation Focused Projects	775,000
Commitment to contingency reserve related to state declared emergency	State of Emergency Contingency	13,724,323
	Carryforward Spending Plan Total	\$50,503,744

Janette Hunt, Vice President, Finance and Business Operations; Hector Lora, Associate Vice President, Budgeting, Mike Meigs, Associate Vice President, Accounting, Business & Finance Services recommend approval.

September 15, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Fees

Approval is sought for the proposed FY26-27 Lab Fee Schedule.

Florida Statute 1001.64(10) states that each Board of Trustees shall establish fees. In addition to standard tuition and fees, this authorization extends to user fees, as specified in Florida Statute 1009.23(12(a)). User fees can only be charged to the person receiving the service and shall not exceed the cost of the services provided. Laboratory fees are considered a user fee. They are intended to cover costs associated with a lab course, such as consumables, additional support personnel to offer class, specialized equipment and software.

Lab Fees by Academic Discipline

Proposed course updates to the academic discipline:

<i>SCIENCE (Biological)</i>	BSC2419C	\$27.87
<i>SCIENCE (Physical)</i>	PHY1053	\$27.44
<i>Funeral Services</i>	FSE2946C	\$30.60
<i>Building Arts</i>	ARC1301, ARC2461C	\$22.13
<i>Engineering Tech</i>	ETD1390C, ETS1412C, ETS2424C, ETS2440C, EET2950C	\$62.59
<i>Fine Arts – Digital Media</i>	DIG1004, DIG2183	\$23.30
<i>Fine Arts – Photography</i>	PGY2750C	\$86.85
<i>Science UD – Biology</i>	BSC3453C, ZOO3307C	\$100.00
<i>COE UD</i>	LAE4942	\$41.01
<i>Fine Arts – Digital Media UD</i>	DIG3702	\$120.00
<i>Building Construction Tech BACC Labs</i>	BCN3412C, BCN4316C, BCN4317C	\$125.00

Proposed course additions to the academic discipline:

<i>MIRA</i>	MUM2601C, MUM2602C	\$240.00
<i>Fine Arts – Theatre</i>	THE2090L, TPA1232C, TPA2200C, TPA2204C, TPA2600C	\$25.00
<i>SCIENCE (Biological)</i>	BSC10-05CH, BSC2010CH, MCB2010CH, PCB2061C	\$65.76
<i>SCIENCE (Physical Science)</i>	EVR2892C	\$65.76
<i>Building Arts</i>	ARC1302C, ARC2303C, ARC2304C, BCN2054C	\$60.94
<i>Engineering Tech</i>	BME1008C, CET1175C, ETD2367C, ETC2930C	\$62.59

Eliminated lab fees due to course deletions:

<i>SCIENCE UD - Biology</i>	PCB4253C, PCB4363C, PCB4454C, ZOO3203C, ZOO3713L	\$100.00
<i>SCIENCE (Physical)</i>	PSC1001C	\$27.44
<i>Fine Arts & Applied Music</i>	ART2370, MUC1107, MUC1616, MUC1618, MUC1619, MVK2125, MVV1111, MVV2121, MUN1810	\$25.00, \$50.00, \$60.00, \$60.94, \$120.00
<i>MIRA</i>	MUM1624, MUM2672, MUN1700, MUN1711, MVS2327, MVW1317, MVW2327	\$50.00 \$120.0
<i>RADIOLOGY</i>	RTE2762	\$47.43
<i>Fine Arts – Digital Media</i>	DIG1710, DIG2040, DIG2101C, DIG2105, DIG2302, DIG2312, DIG2360, DIG2364, DIG2430, DIG2500, DIG2502C, DIG2580	\$23.30
<i>Fine Arts – Photography</i>	PGY2107C, PGY2446C, PGY2940C	\$86.85
<i>Fine Arts – Digital Media UD</i>	DIG3124, DIG3174C, DIG3305, DIG3306, DIG4097, DIG4126, DIG4414, DIG4431, DIG4588, DIG4822, DIG4940, GRA2180C, GRA2721C, GRA3219, GRA4115C, GRA4116C, GRA4194, GRA4591C	\$120.00
<i>Engineering Tech</i>	EET1015C	\$62.59

Janette Hunt, Vice President, Finance & Business Operations, Leslie Hafer, Vice President, Academic Affairs, and Mark Strickland, Vice President, Student Affairs, recommend approval.

September 2026 – BOT Report

Events

- ISPS is partnering with the Florida College System Foundation for their 4th annual Cybersecurity Competition in Tallahassee. ISPS will provide an informative breakout session for students on safeguarding privacy and data, as part of the event.
- **Building Florida's Accounting Future: Needs, Pathways, and Resources** — Join leaders from across Florida's accounting profession for a candid conversation about the forces reshaping the field, from technology and AI to evolving business models, talent expectations, and new career opportunities.

More information and registration: <https://stpe.co/accounting2026>

General Updates

- The [August Newsletter](#) was sent out on August 31st.

Team Updates

- Sam Jenkins gave a presentation to the Florida Tech Corridor on ISPS's impact.
- The Association of Florida Colleges (AFC) invited Sam Jenkins to give a presentation on leadership and student engagement.

Board of Directors' Updates

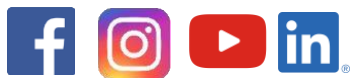
- The Board of Directors will host their next quarterly meeting on Monday, November 9th.
- The various working committees of the board will host their quarterly on Monday, November 2nd.

Student Fellows

- Helena Panuthos, law student at Stetson University, has returned to ISPS as a fellow.
- Fellows are actively working on research and developments for upcoming programs, including the Grand Debate.



Connect with ISPS



Sam Jenkins, MBA

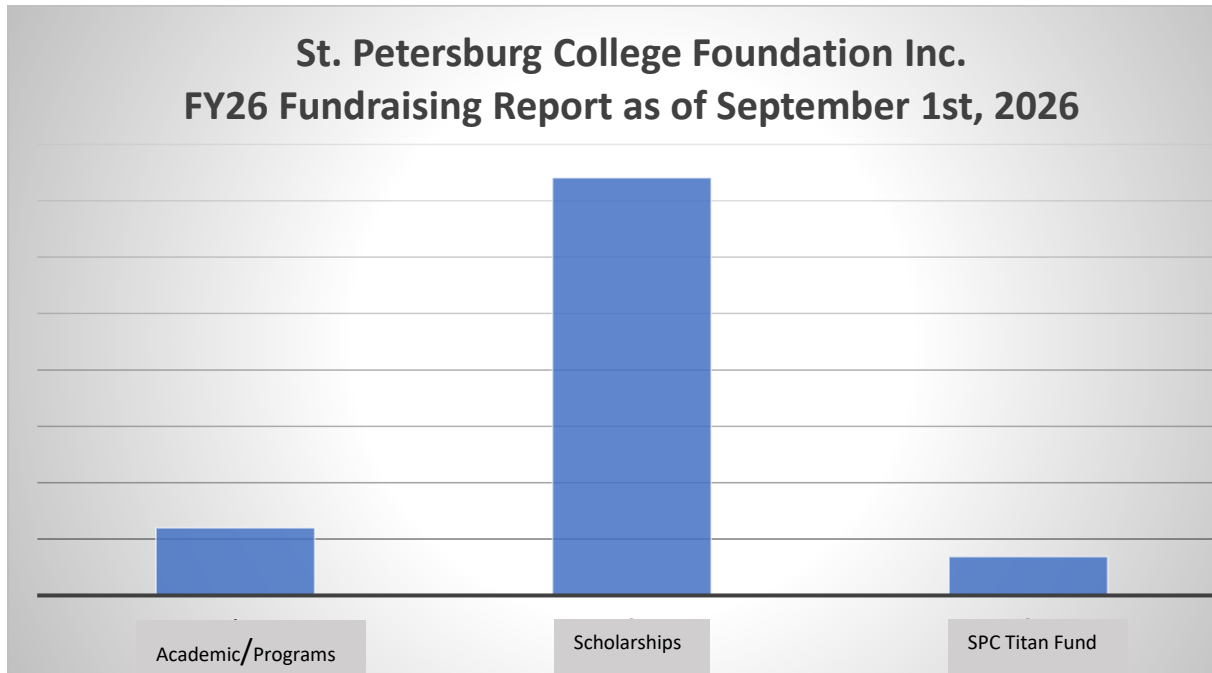
Interim Executive Director

Institute for Strategic Policy Solutions

Foundation Report

BOT September 2026 Update

Dashboard



Fund Category	FY27	FY25
Academic/Student Programs	\$ 505,636	\$ 541,413
Scholarships	\$ 1,059,477	\$ 3,123,574
SPC Titan Fund	\$ 1,110,896	\$ 121,146
Total:	\$ 2,676,009	\$ 3,786,133

Expense Report:

As of September 1st, the Foundation provided the following support to SPC:

- **\$1.7M** in scholarships to SPC students.
- **\$1.8M** in program support, providing support to such programs as
 - Alumni Association
 - Academic Affairs Department
 - African American Male Initiative
 - Athletic Boosters
 - Black Girl Magic Event
 - Business Plan & Elevator Pitch Competition
 - College of Education
 - College of Nursing
 - Dental Hygiene Department
 - Fall Enrollment Initiative
 - Grants Department
 - Humanities & Fine Arts Department
 - Learning Resources Centers
 - College Marketing & Communications
 - Mental Health Awareness/Allied Health
 - Natural Sciences
 - Palladium Theater
 - Social Justice Initiative
 - SPC Collegiate High School
 - Veterinary Technology Program
 - Welcome Back Titans Event
 - Women on the Way & Keys to Manhood
 - Workforce Development

Leepa-Rattner Museum of Art (LRMA)
September 2026 Report for SPC BOT

LRMA Highlights

- **Best of Florida Award** – LRMA received the Guide to Florida’s Best of Florida 2026 Award for Best Museum (Regional), announced publicly August 27, 2026. LRMA also received this honor in 2025.
- **LRMA was nominated for the 2026 Besties Award** by Visit St. Pete Clearwater, August 27, 2026.
- **LRMA was nominated for Creative Loafing’s Best of the Bay Awards** in two categories “Best Pinellas Museum” and “Best Visual Arts Curator”. Awards announced September 20, 2026.

LRMA Exhibitions – Fall 2026 (June-December)

- ***Time Changes Everything: Five Artists, Five Voices (June 27-December 5, 2026)***: Group exhibition of five renowned women artists from Florida and New York explore themes in nature through mixed media sculptural installation, ceramics, photography, printmaking, and digital art/virtual reality.
 - ***Babs Reingold: Forest Bathing*** (Jun. 27 – Nov. 29, 2026) (Center Gallery) – St. Petersburg-based artist creates an immersive installation and reflects on a decades-long exploration of the relationship between humans and the natural world. Sponsored by Jim Sweeny, The Stanton Storer Foundation for the Arts, St. Cate Fine Arts, and the James W. Mitchell, Jr., Memorial Fund.
 - ***Esther Gentle: The Propagated Image*** (Jun. 27 – Dec. 6, 2026) (Works on Paper Gallery) explores Gentle’s practice as a master printmaker working with renowned modern artists like Stuart Davis, Rattner, Chagall and others.
 - ***Margie Hughto: New Ground*** (Aug. 8 – Dec. 6, 2026) (Mitchell Gallery, North) Ceramic wall sculptures by New York-based artist and Syracuse University professor since 1971.
 - ***Beth Bischoff: The Pictorial Earth*** (Aug. 8 – Dec. 6, 2026) (Mitchell Gallery, South) Black and white photography exploring the human form intertwined with the Florida landscape.
 - ***Darcy Gerbarg: The Dimensional Field*** (Aug. 8 – Dec. 6, 2026) (Interactive Gallery) New York-based pioneering digital media artist whose vibrant abstract landscapes combine virtual reality, video and traditional painting.

LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly **Docent tours:** Wednesdays & Saturdays at 2 p.m.
- Monthly **Focus Friday:** First Friday of the Month, 12-1pm
 - Sept. 4 – William Wegman “William of Orange”
- Bi-Monthly **ABC Art Book Reading Club.** Partnership with Palm Harbor Library, 11:30 am – 1p.m.
 - Sept. 29 – *Wild Thing: A Life of Paul Gauguin* by Sue Prideaux

Upcoming Special Programs & Outreach

- Sept. 30 – Preservation Panel – Partners: City of Tarpon Springs Sustainability Committee; Public Trust for Land; West Klosterman Preserve; Astronaut Nicole Sott; SPC Professor Kelli Stickrath
- October – 10/7, Babs Reingold Talk, 10/15, Virtual Artist Panel, 10/22 – Esther Gentle Talk with Lynn Whitelaw, 11/7 – Nature Symposium, 11/10 – Visiting Artists visit Fine Arts Program
- SAVE THE DATE – LRMA 25th Anniversary Gala, Sat., Feb. 6, 2027, 6-9 pm

LRMA in the News

- SPC Titan News will do an article on the Women’s Printmaking Show at St. Pete History Museum

<https://titannews.spcollege.edu/spc-talent-featured-in-new-plate-to-paper-printmaking-exhibit/?unapproved=2390&moderation-hash=79f48c07065334b187ecf00e0cd668e9#comment-2390>

- EIN Presswire – Plogix Gallery Lance Rodgers' Artwork for Times Square Showcase 8/6/26

https://www.einnews.com/pr_news/932250089/plogix-gallery-selects-lance-rodgers-artwork-for-times-square-showcase

September 15, 2026

MEMORANDUM

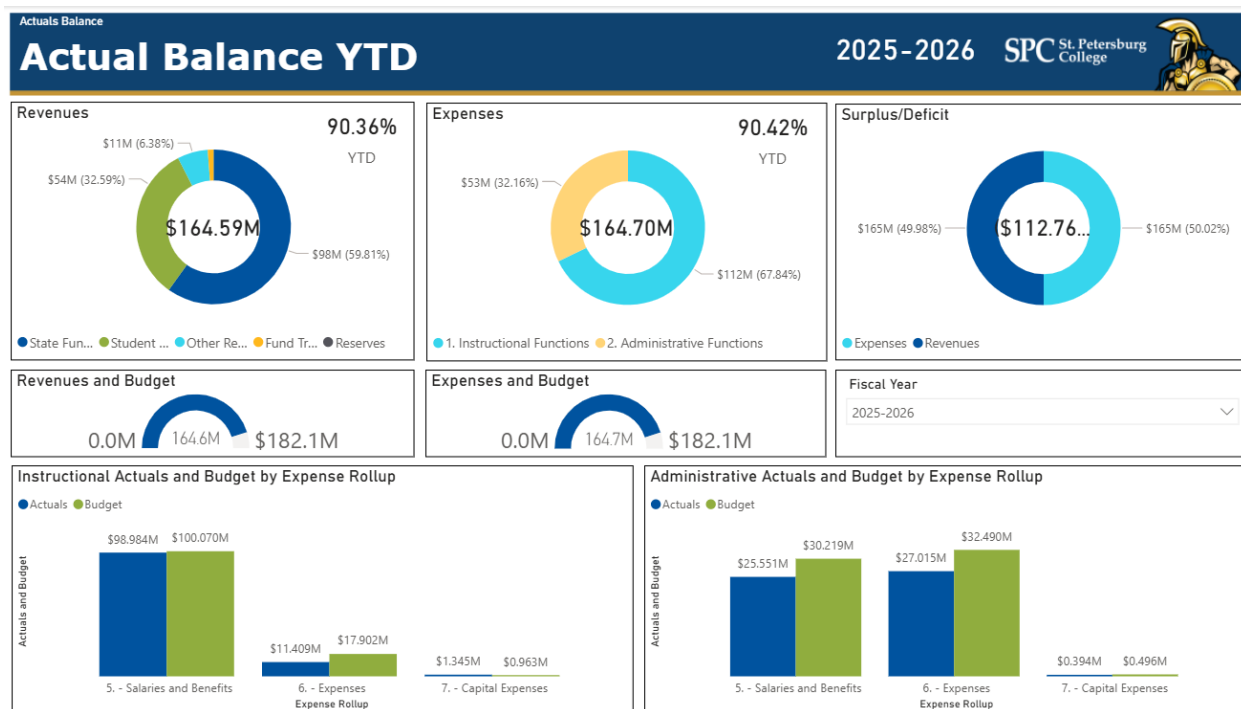
TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Fiscal Year End 2025-2026 College General Operating Budget Report with Tuition Revenue

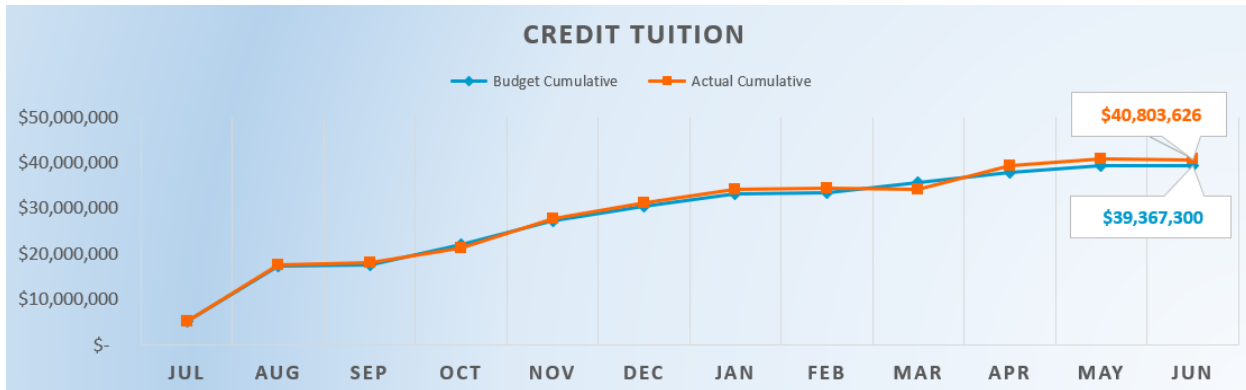
The FY25-26 fund 1 operating budget report through June 30, 2026, is attached.

As of June 30, 2026, the overall revenue was \$164.59M, which represents 90.36% of the operating budget. The overall expense was \$164.70M, which represents 90.42% of the operating budget. Personnel expenses represent 73% of the annual operating budget. As of this report date, personnel expenses total \$124.5M or 95.6% of the total budget of personnel expenses. Instructional personnel expenses account for \$98.9M and \$25.6M for Administration personnel expenses. Current and Capital expenses total \$40.2M. For FY 2026, the College utilized less reserve funding than was originally approved in the budget. Excluding net pension adjustments, the net balance of revenues less expenses was \$(112.76K), reflecting a more favorable operating result and reducing the need to draw upon reserves as anticipated.

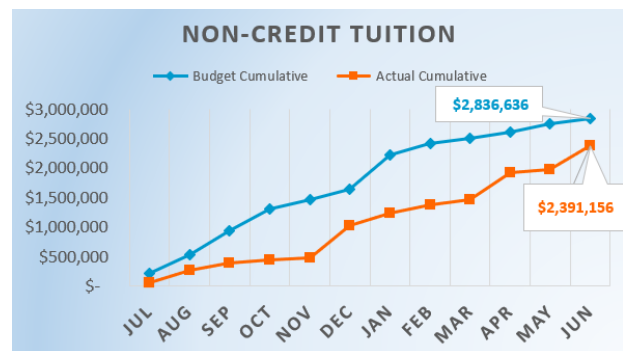


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue: credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

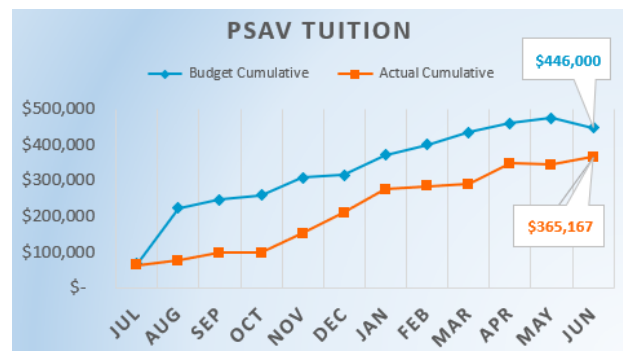
Credit Tuition Revenue – The chart below displays the credit tuition portion of the budget to the actual amount. As of June 30, 2026, the actual tuition is \$1.5M above the budgeted amount.



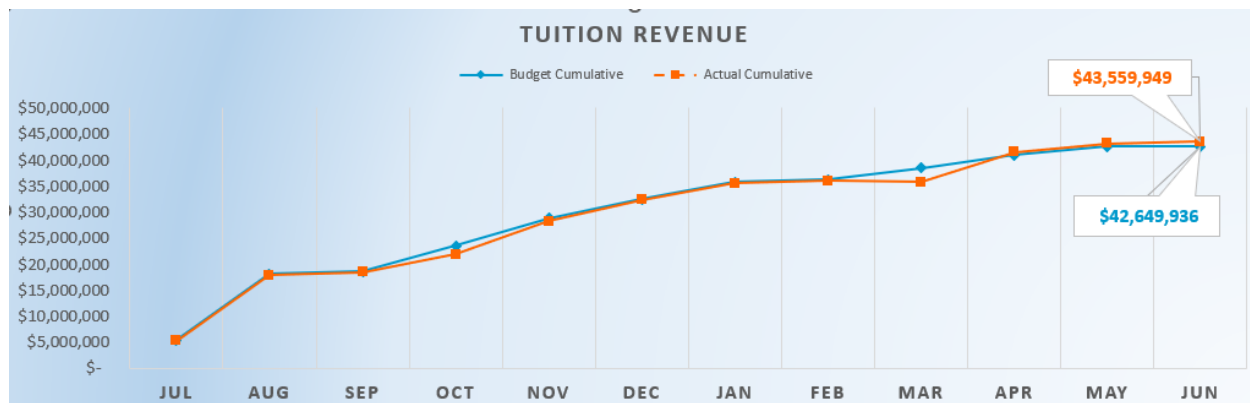
Non-Credit Tuition Revenue – The chart to the right displays the non-credit portion of the budget to the actual amount. As of June 30, 2026, the actual tuition is \$500K below the budgeted amount. A portion of the variance in noncredit revenue reflects differences in revenue classification rather than underlying performance. Certain amounts are recognized as lab fees instead of tuition, which partially offset the NC variance and reduces the adjusted gap between budgeted and actual results.



Postsecondary Adult Vocational Tuition Revenue – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the actual amount. As of June 30, 2026, the actual tuition is \$80K below the budgeted amount.



Total Tuition Revenue - The chart below displays the total operating tuition budget to the actual amount. As of June 30, 2026, the overall actual tuition is ~\$900K above the budgeted amount.



Janette Hunt, Vice President, Finance & Business Operations; Dr. Hector Lora, Associate Administrative Vice President, Budgeting

Attachment



Operating Budget Report
June 30, 2026

	Budget		Actual	% of YTD
Revenue				
Student Tuition & Fees	\$ 52,754,962	\$	\$ 53,640,866	102%
State Funding	\$ 98,334,997	\$	\$ 98,433,857	100%
Other Revenues	\$ 10,706,832	\$	\$ 10,503,644	98%
Fund Transfers In	\$ 2,500,000	\$	\$ 2,007,153	80%
Reserve	\$ 17,843,050	\$	\$ -	0%
Total Revenue	\$ 182,139,841	\$	\$ 164,585,520	90%
Expenses				
Instruction	\$ 66,436,463	\$	\$ 62,084,500	93%
Academic Support	\$ 28,536,445	\$	\$ 27,471,498	96%
Student Support	\$ 23,962,641	\$	\$ 22,182,690	93%
Total Instructional	\$ 118,935,549	\$	\$ 111,738,687	94%
Institutional Support	\$ 31,905,960	\$	\$ 29,104,881	91%
Physical plant Operation and Maintenance	\$ 23,951,186	\$	\$ 20,528,402	86%
Student Financial Assistance	\$ 2,344,329	\$	\$ 2,164,295	92%
Contingency, Transfer, Etc	\$ 5,002,817	\$	\$ 1,162,020	23%
Total Administrative	\$ 63,204,292	\$	\$ 52,959,598	84%
Total Operating Expenses	\$ 182,139,841	\$	\$ 164,698,285	90%
Balance	\$ -	\$	\$ (112,765)	

*FY2025-26 excludes Net Pension adjustments.