

MINUTES OF THE FEBRUARY 17, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College met on Tuesday, February 17, 2026, at the St. Petersburg College EpiCenter, Room 1-453, 13805 58th Street N, Clearwater, FL. The following Board members were present: Chair Jason Butts, Vice Chair Katie Cole, Richard Franz, Thomas Kidwell and Danielle Marolf. Also present was Tonjua Williams, President of St. Petersburg College and Secretary to the Board of Trustees. Proof of public notice of this meeting is included as part of these minutes. Notices were duly posted.

NOTICE OF MEETING BOARD OF TRUSTEES, ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College will hold a public meeting to which all persons are invited, commencing at 9:00 a.m. on Tuesday, February 17, 2026, at the St. Petersburg College EpiCenter, Room 1-453, 13805 58th Street N, Clearwater, FL. The meeting will be held for the purpose of considering routine business of the College; however, there are no rules being presented for adoption or amendment at this meeting.

A copy of the agenda may be obtained within seven (7) days of the meeting on the [SPC Board of Trustees website](#) at www.spcollege.edu, or by calling the Board Clerk at (727) 341-3241.

Members of the public are given the opportunity to provide public comment at meetings of the Board of Trustees concerning matters and propositions on the agenda for discussion and Board action. At the Board meeting, in advance of the time for public comment on the agenda, individuals desiring to speak shall submit a registration card to the Board Clerk, Ms. Rebecca Brown, at the staff table. Policy and procedures regarding public comment can be found on the [SPC Board of Trustees website](#) at www.spcollege.edu

If any person wishes to appeal a decision made with respect to any matter considered by the Board, he or she will need a record of the proceedings. It is the obligation of such person to ensure that a verbatim record of the proceedings is made. Section 286.0105, Florida Statutes.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency five business days before the meeting by contacting the Board Clerk at 727-341-3241. If you are planning to attend the meeting and are hearing impaired, please contact the agency five business days before the meeting by calling 727-791-2422 (V/TTY) or 727-474-1907 (VP).

In accordance with the Administrative Procedure Act, the following Agenda was prepared:



ST. PETERSBURG COLLEGE
Board of Trustees Meeting
February 17, 2026
SPC EpiCenter (Room 1-453)
13805 58th Street
Clearwater, FL

REGULAR MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS/COMMENTS

- A. SPC Spotlights
 - 1. Interim, Associate Vice President of Human Resources – Dr. Brian Lucas
- B. Board of Trustees
 - Chair
 - Trustees
- C. General Counsel

III. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Meeting January 20, 2026 (*Action*)

IV. PUBLIC COMMENT Pursuant to §286.0105 FS*

V. PRESIDENT'S REPORT

Student Success and Outcomes – Dr. Matthew Liao-Troth, Vice President Academic Affairs (*Presentation*)

Spring 2026 Enrollment Update: Exceeding Targets Through Institutional Alignment – Dr. Mark Strickland, Vice President of Student Success (*Presentation*)

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VI. CONSENT AGENDA

- A. OLD BUSINESS (**items previously considered but not finalized**) - NONE
- B. NEW BUSINESS
 - 1. ADMINISTRATIVE MATTERS
 - a. Human Resources
 - i. Personnel Report (*Action*)
 - 2. ACADEMIC AFFAIRS
 - a. Revised Academic Calendar for 2025-26 and 2026-2027 (*Action*)
 - 3. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION
 - a. Project Authorization – Multiple Masterplan Projects (*Action*)
 - b. Approval of Building Code Official Contract Extension (*Action*)
 - c. Authorization ESA and JMA Architecture Construction Administration Phase – Palladium Theater Concert Hall, Project Number: 1707-P-24-15 (*Action*)
 - d. Project Authorization - Tarpon Springs Lab Refresh, Project Number: 1707-G-26-5 (*Action*)
 - e. Accept Deferred Maintenance Phase I Substantial Completion Dates (*Action*)

VII. INFORMATIONAL REPORTS

- A. Direct Support Organization
 - 1. Institute for Strategic Policy and Solutions (*Informational*)
 - 2. St. Petersburg College Foundation (*Informational*)
- B. Palladium at St. Petersburg College (*Informational*)
- C. Leepa Rattner Museum of Art (*Informational*)
- D. Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue (*Informational*)
- E. Year End Forecast and FY 2026–27 Budget Development Framework (*Informational*)
- F. Duke Energy—Workforce Development Grant (*Informational*)

VIII. NEXT MEETING DATE AND SITE

March 24, 2026, SPC Seminole Campus

IX. ADJOURNMENT

*St. Petersburg College Board of Trustees welcomes public comments during its regular monthly meetings. Any person or group wishing to make public comments must complete a "Public Comment Card." Procedures for making public comments are as follows:

1. Complete Public Comment card including your name, address, telephone number and agenda item number referring to the purpose of your public comment.
2. Prior to the start of the Board of Trustees Meeting, submit the completed card to the Board of Trustees Clerk. Comment Cards will not be accepted at any other time during the meeting.
3. When your name is called, approach the podium with the microphone, and state your name and address for the record.
4. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda item prior to the approval of the agenda item.

Student appeals for grades or discipline issues are not heard by the St. Petersburg College Board of Trustees. Students wishing to file an appeal are referred to the SPC Board of Trustee Procedure P6Hx23-4.36.

Any person(s) not adhering to the Board's guidelines or who make comments which could be perceived as slanderous or disruptive may be barred from making future comments before the Board.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

***No packet enclosure**

Under Item II – Recognitions/Comments

A. SPC Spotlights

1. Interim, Associate Vice President of Human Resources – Dr. Brian Lucas

Ms. Janet Hunt, Vice President of Finance and Business Operations, greeted the Board and welcomed the new Trustees. She noted that her division includes Human Resources and introduced Dr. Brian Lucas, who is serving as Interim Associate Vice President of Human Resources.

Ms. Hunt shared that Dr. Lucas brings extensive human resources leadership experience, most recently serving as a Superintendent overseeing Human Resources in California. She stated that he has already begun building positive relationships across the College and invited him to address the Board.

Dr. Lucas thanked the Board and administration for the opportunity to serve. He shared that he was born and raised in St. Petersburg and recently returned to the area after many years in

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California. He expressed appreciation for joining St. Petersburg College and stated that the College's mission aligns strongly with his personal values. Dr. Lucas noted that his focus in Human Resources is to attract, retain, and develop talented faculty and staff who support student success.

Chair Butts welcomed Dr. Lucas on behalf of the Board and emphasized the importance of the College's employees to the success of the institution.

B. Board of Trustees

▪ Chair

Chair Butts thanked the faculty and staff who organized the recent Titan Run and noted that the event was again successful.

Chair Butts also shared updates related to the Leepa-Rattner Museum of Art, noting that the museum hosted the Visual Metaphors PCS High School Student Exhibition Awards reception on January 29 with more than 150 attendees. He reported that materials for the event were prepared at the Chris Sprowls Workforce Innovation Hub.

Chair Butts further noted that the museum is hosting special events with visiting Japanese artists, including the SPC Japanese Festival in partnership with Student Life and Leadership and the Center for International Programs.

▪ Trustees

Trustee Kidwell reported that he attended the Association of Governing Boards Leadership Conference in San Diego along with Dr. Williams, Foundation Chair Boykins, Ms. Bertha, Mr. Turtle, and other representatives of the College and Foundation. He stated that the conference was productive and that several ideas were brought back for implementation.

Trustee Kidwell also reported that the Foundation Board recently held a retreat and that he received positive feedback regarding the discussions and planning that occurred. He shared that the Foundation hosted an alumni booth at Localtopia for the first time and signed up more than 100 alumni, noting that alumni engagement continues to be a major focus as the College approaches its 100-year anniversary.

Trustee Kidwell announced that the Scholars and Donors Luncheon will be held March 11 at the Hilton and described the event as one of the Foundation's most meaningful annual programs.

Trustee Cole provided an update on the Institute for Strategic Policy Solutions (ISPS). She reported that the quarterly meeting was held virtually with participation from members across the state. She noted that committee meetings were also conducted and that planning is underway for several upcoming programs.

Trustee Cole shared that ISPS is recruiting student fellows for the student-led conference, planning a State of the Beaches program with the Beach Mayors Council at Treasure Island, and

organizing an Earth Day beach cleanup on April 22. She stated that ISPS continues to expand its statewide engagement.

C. General Counsel

Ms. Mia Conza, General Counsel, reported that the College and the full-time faculty union are scheduled to meet on February 26 for annual compensation discussions. She stated that the Board will be kept informed as negotiations continue.

Under Item III, Review and Approval of Minutes

The minutes of the January 20, 2026, meeting of the Board of Trustees of St. Petersburg College were presented by the Chair for approval. Trustee Kidwell moved approval of the minutes as amended. Trustee Cole seconded the motion. The motion passed unanimously

Under Item IV, Public Comments

None

Under Item V – President’s Report

Dr. Williams began her report by sharing that since the last Board meeting the College lost two employees.

She recognized the passing of Eileen Lahaie, Executive Director for the College Leadership program, noting her work in securing earmarked funding and her contributions to training initiatives related to human trafficking, law enforcement, and federal partnerships.

Dr. Williams also recognized the passing of Shantel Culmer, Executive Director of Enrollment Management, who joined the College in 2024 and made a significant impact during her time at SPC.

A moment of silence was observed in honor of both employees.

Dr. Williams then introduced Dr. Liao-Troth to present the mid-year student success report.

Student Success and Outcomes – Dr. Matthew Liao-Troth, Vice President Academic Affairs (Presentation)

Dr. Matthew Liao-Troth, Vice President of Academic Affairs, presented the mid-year report on student success, including student success rates, persistence, and completion.

Dr. Liao-Troth reported that the College is now using multi-year trend data to evaluate performance more accurately. He noted that the five-year trend for students passing classes has increased by more than five percent, with overall success rates now consistently above 80 percent.

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He stated that improvements have been made in reducing course withdrawals and in providing additional support for part-time students, who often face competing work and family responsibilities.

Dr. Liao-Troth reported that winter term enrollment increased and continues to serve as an effective tool to help students remain on track or accelerate completion.

He also reported that fall-to-spring persistence rates have improved across all student groups, including first-time-in-college students, and that the College has exceeded the persistence goals established in the current strategic plan.

Dr. Liao-Troth stated that graduation rates have also improved, with the College averaging over 40 percent completion in recent years, placing St. Petersburg College among the top institutions in the Florida College System.

He noted that the improvement is the result of multiple coordinated efforts, including program redesign, embedded tutoring in gateway courses, improved course sequencing, enhanced advising, and cross-divisional collaboration focused on student success.

Dr. Williams added that weekly retention meetings are held to review leading indicators and withdrawal data, and that current data shows a significant reduction in students withdrawing from the institution.

Dr. Matthew Liao-Troth continued his report by noting that the College is refining its predictive analytics tools and using weekly retention meetings to monitor student progress and intervene early when concerns arise.

He reported that the College continues to strengthen transfer pathways for Associate in Arts students by establishing degree-level articulation agreements that align prerequisite coursework with intended majors, helping students transfer without loss of credit. He noted that the College now has more than 100 such agreements in place and is reviewing them to ensure resources remain focused on pathways students are actively using.

Dr. Liao-Troth also stated that the College continues to review and refine its high-value programs to ensure that program offerings remain aligned with workforce demand, student interest, and the College's commitment to producing graduates with strong earning potential and career outcomes.

Chair Butts thanked Dr. Liao-Troth for the presentation and noted that the student success outcomes were encouraging. He stated that the College should continue raising the bar and using data to inform next steps.

Dr. Williams thanked the faculty, staff, deans, provosts, and student support teams for their intentional work in case-managing students, responding to student needs, and addressing concerns before they become larger barriers to success. She also supported revisiting and increasing the College's strategic goals in light of the progress achieved.

Chair Butts commented on the value of the weekly retention meetings, describing them as an important real-time accountability and planning process. He emphasized the need to remain proactive in areas such as tutoring, communication, and student support utilization.

Dr. Liao-Troth explained that some tutoring activity is now occurring directly within gateway courses through embedded support, which may affect traditional tutoring counts. He noted that the College may need to better capture those embedded support metrics moving forward.

Dr. Williams added that the College is also placing greater emphasis on expanding student engagement in career services and using the weekly meetings to identify issues early, intervene quickly, and prevent avoidable student attrition.

Chair Butts noted that the availability of stronger data now allows the College to make more informed decisions and evaluate whether interventions are producing the intended results.

Dr. Williams confirmed that the College is continuing to review the viability of existing programs and, when appropriate, identify teach-out opportunities while also considering the addition of new programs to meet student and workforce needs.

Spring 2026 Enrollment Update: Exceeding Targets Through Institutional Alignment – Dr. Mark Strickland, Vice President of Student Success (*Presentation*)

Dr. Mark Strickland presented the spring enrollment report and provided an overview of Full-Time Equivalent (FTE) enrollment and Student Semester Hours (SSH).

Dr. Strickland reported that the College is currently up 7 percent in headcount and 8 percent in student semester hours. He noted that the College exceeded its 15,000 FTE goal, met its budget target, and achieved its stretch goal for enrollment.

He further reported increases in continuing students, a 13 percent year-over-year increase in new students for the spring semester, and a 16 percent increase in readmitted students. He explained that the increase in readmits was supported in part through the State of Florida's ReUp initiative, which helped reconnect former students with the College at no cost to SPC.

Dr. Strickland also reported a 9 percent year-over-year increase in upper-division enrollment.

He explained that enrollment management is supported by live dashboards and weekly operational calls where data is reviewed by pathway, areas of concern are identified, and teams are held accountable for action steps. He stated that the College now has real-time access to enrollment data and uses that information to guide decisions throughout the enrollment cycle.

Dr. Strickland also noted that the College continues to monitor and prevent fraudulent applications and other activity that can impact enrollment operations, and that this work has helped protect the institution from issues being seen elsewhere in the state and nation.

Dr. Strickland reviewed the current student profile, noting that approximately 38 percent of students are in Associate in Arts pathways, 26 percent are in Associate in Science or certificate pathways, 15 percent are enrolled at the bachelor's level, and 19 percent are dual enrollment students.

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He reported that the average age of SPC students is 26, slightly lower than the prior year. He noted that the College continues to serve a large adult learner population and that the largest enrollment gains were seen among students ages 26 to 35 and students age 36 and older.

Dr. Strickland also shared that 34 percent of students are first-generation college students, 76 percent are Pell eligible, and approximately 29 percent are at or below the poverty level. He noted that women continue to make up the majority of the student population and that the College also saw a 4 percent increase in students taking only face-to-face classes.

Chair Butts asked about trends in dual enrollment growth and where the College should focus future resources in support of enrollment growth.

Dr. Liao-Troth explained that the addition of a third collegiate high school several years ago brought approximately 300 full-time dual enrollment students to the College. He also shared that, in partnership with Pinellas County Schools, the College has helped implement a Career and Life Planning course for freshmen, significantly increasing the number of students exposed to dual enrollment opportunities.

Board members discussed the importance of reaching parents earlier, particularly in middle school and early high school, to better communicate the value of dual enrollment and the opportunities available through SPC. Trustees also discussed the need to compare dual enrollment and Advanced Placement pathways more clearly so that families understand the differences in outcomes and college credit attainment.

Trustee Marolf shared that dual enrollment has been a significant benefit for students and emphasized the importance of making families aware of the advantages of building a college transcript while still in high school.

Dr. Williams stated that the College can do more to engage middle school parents and help students and families understand the value of dual enrollment earlier in the educational pipeline. She also noted that SPC's open-access mission serves a broad and varied student population, including traditional-age students, adult learners, and working parents seeking to upskill.

Trustee Cole noted that while the College serves all students who come through its doors, the Board must continue using data to focus resources in ways that best support student success and institutional strength.

Dr. Williams continued her Presidents report by sharing the college recently hosted "Pizza with the President," which included both in-person and online student participation. She shared that the event had standing-room-only attendance and that students used the opportunity primarily to express appreciation for the College and its support services. She noted that a future online-only session is being planned to better engage virtual students.

Dr. Williams acknowledged once again the success of the Titan Run raised approximately \$7,000 for student scholarships and recognized faculty leadership, including Shannon Ulrich and colleagues, for their continued work organizing the event.

Dr. Williams also recognized the College's debate team for representing SPC in the America 250 debate competition. She congratulated the students and faculty advisor Professor Katie Snell for their participation and representation of the College at the state level.

She reported that the annual Empty Bowls event raised \$21,444.35, marking the most successful event to date. Dr. Williams recognized the faculty and students who created the handcrafted ceramic bowls and thanked those involved in organizing the event.

Dr. Williams highlighted the work of the dental hygiene program, whose students and faculty traveled to Antigua for a 10-day service-learning experience and delivered more than \$303,000 in dental services in a resource-limited area. She also noted that the program hosted "Give Kids a Smile," providing nearly \$40,000 in dental care to children through the Health Education Center Dental Clinic.

Dr. Williams reported that St. Petersburg College was recognized by *U.S. News & World Report* as the number one institution in the Tampa Bay area for online bachelor's programs, online business bachelor's programs, and online bachelor's programs for veterans. She noted that this marks the sixth consecutive year the College has received the top Tampa Bay ranking and that SPC was also recognized nationally among the top 100 public institutions for online bachelor's programs and among the top public colleges for veterans.

Dr. Williams further reported that SPC received the inaugural SACSCOC Torch Award for Affordability and was recognized as the most affordable and best-value baccalaureate college among member institutions. She noted that tuition among Florida College System institutions has remained unchanged since 2012.

Dr. Williams announced that the College has advanced to the top 50 in the Aspen Prize competition, a significant milestone recognizing excellence in student success, completion, and workforce outcomes. She explained that the College had previously advanced to the top 150 and that the top 50 recognition reflects continued progress. She stated that the College expects to learn in April whether it will advance to the top 25.

Dr. Williams also reported that the College completed its financial audit with no findings and commended Vice President Hunt and the College team for that achievement. She noted that the operational audit will begin this summer.

Looking ahead, Dr. Williams reminded the Board of the upcoming Donors and Scholars Luncheon on March 11th and shared that College representatives will travel to Chicago on April 13th for the Higher Learning Commission hearing as part of SPC's accreditation transition process.

She also reported that the College would be participating in its annual Titan Takeover in Tallahassee, during which students and College leaders will meet with legislators and advocate for SPC's legislative priorities. Dr. Williams stated that all three of the College's Legislative Budget Requests are currently included on both sides of the budget process and that the College will continue advocating for full support, including additional PECO funding.

Dr. Williams recognized Dr. Pat Rinard and the many College employees involved in the Enterprise Resource Planning (ERP) review process. She stated that cabinet members and

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approximately 50 employees have devoted significant time to evaluating ERP options and that a new system will be an important operational improvement for the College and its students.

In response to a question from Trustee Marolf, Dr. Williams explained that the ERP system is the College's core technology platform used for finance, student services, and related operations, and that the College is seeking a more modern and user-friendly replacement for its current PeopleSoft system.

Chair Butts thanked Dr. Williams for her report and noted the many recent achievements and recognitions earned by the College. He also expressed appreciation for the work being done in Tallahassee and for the administration's continued advocacy and leadership.

Under Item VI – A, Old Business

NONE

Under VI-B, New Business

The Board considered Items VI – B.1a – VI – B.3e. Trustee Cole moved approval. Trustee Marolf seconded the motion. The motion passed unanimously.

1. ADMINISTRATIVE MATTERS

a. Human Resources

i. Personnel Report (*Action*)

2. ACADEMIC AFFAIRS

a. Revised Academic Calendar for 2025-26 and 2026-2027 (*Action*)

3. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

a. Project Authorization – Multiple Masterplan Projects (*Action*)

b. Approval of Building Code Official Contract Extension (*Action*)

c. Authorization ESA and JMA Architecture Construction Administration Phase – Palladium Theater Concert Hall, Project Number: 1707-P-24-15 (*Action*)

d. Project Authorization - Tarpon Springs Lab Refresh, Project Number: 1707-G-26-5 (*Action*)

e. Accept Deferred Maintenance Phase I Substantial Completion Dates (*Action*)

Under VII, Informational Reports

Chair Butts noted that the informational reports had been provided in the Board packet.

Trustee Cole raised a question regarding Board assignments in light of the addition of two new Trustees. Dr. Williams suggested that Chair Butts join the Presidential Advisory Council/C-Suite

group and that another Trustee could assume his current assignment related to the Leepa-Rattner Museum of Art.

Chair Butts stated that he and Dr. Williams would hold individual conversations with Trustees regarding time, interest, and assignments and return with recommendations at a future meeting.

The following informational reports were acknowledged:

- A. Direct Support Organization
 - 1. Institute for Strategic Policy and Solutions (*Informational*)
 - 2. St. Petersburg College Foundation (*Informational*)
- B. Palladium at St. Petersburg College (*Informational*)
- C. Leepa Rattner Museum of Art (*Informational*)
- D. Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue (*Informational*)
- E. Year End Forecast and FY 2026–27 Budget Development Framework (*Informational*)
- F. Duke Energy—Workforce Development Grant (*Informational*)

Under Item VIII, Next Meeting Date and Location

The Board confirmed its next meeting date and location as Tuesday, March 24, 2026 9:00 a.m., at the SPC EpiCenter.

XI. ADJOURNMENT

Having no further business to come before the Board, Chair Butts adjourned the meeting at 10:09 am.

Tonjua Williams, Ph.D.
Secretary, Board of Trustees
St. Petersburg College
FLORIDA

Jason Butts
Chairman, Board of Trustees
St. Petersburg College
FLORIDA

Attachments

**Board Memos and
Supplemental Materials**

**Board of Trustees Meeting
February 17, 2026**



Dr. Brian Lucas

Interim Associate Vice President Human Resources

- Dr. Lucas brings more than 25 years of executive leadership experience in Human Resources, talent strategy, and organizational improvement across complex public systems. Most recently, he served as Superintendent of Culver City Unified School District, leading a diverse organization serving 6,800 students and overseeing district strategy, labor relations, and enterprise operations.
- He previously served as Assistant Superintendent of Human Resources in Lynwood and Manhattan Beach Unified School Districts, leading recruitment, employee relations, performance management, leadership development, and policy implementation. Earlier in his career with Los Angeles Unified School District, he supervised principals and advanced data-informed evaluation and talent development systems.
- Dr. Lucas holds a B.A. from the University of Southern California, an M.A. from California State University, Los Angeles, and a Doctorate in Educational Leadership from Loyola Marymount University.
- A proud graduate of St. Petersburg High, he is excited to return home to St. Petersburg and strengthen people-centered systems grounded in trust, accountability, and results.



Date: February 17, 2026

M E M O R A N D U M**TO:** Board of Trustees, St. Petersburg College**FROM:** Dr. Tonjua Williams, President**SUBJECT:** Personnel Report**Approval is sought for the following recommended personnel transactions:**

HIRE Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Moritz, Carolyn V	Reference & Instruction Librn	Learning Resources	1/12/2026

TRANSFER/PROMOTION Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Lucas, Brian D	(Acting) Associate Admin VP	Human Resources	1/24/2026

HIRE Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Arruda, Rebecca P	Student Support Specialist	Student Support Services SE	1/12/2026

TRANSFER/PROMOTION Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Anderson, Eric D	Facilities Specialist	Maintenance Services CL	1/17/2026
Summersby, Scott W	Facilities Supervisor	Facilities&Institutional Svcs	1/24/2026

RENEWAL CONTRACT Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date

FACULTY			
Name	Title	Department/Location	Effective Date
Algieri, Edith E	Faculty	Nursing HC	1/12/2026
Legnini, Patricia E	Faculty	Nursing HC	1/20/2026
Metz, Jennifer N	Faculty	Nursing HC	1/12/2026
Stewart, Serena E	Faculty	Nursing HC	1/20/2026

Lopez, Tania	Faculty	Natural Science TS	1/12/2026
Popescu, Adrian	Faculty	Natural Science SPG	1/12/2026
Thompson, Brenda J	Faculty	Social & Behavioral Science SP	1/12/2026

SUPPLEMENTAL Temporary

Name	Title	Department/Location	Effective Date
Berbero, Rose A	Professional Trainer-OPS	Workforce & Prof Development	1/14/2026
Bertalan, John	Adjunct Faculty	Social & Behavioral Science TS	1/16/2026
Bonetti, Raecanna S	Adjunct Faculty, HTF for HEC	College of Health Sciences	1/21/2026
Fullerton-Miller, Nayka	Adjunct Faculty	Communications SPG	1/6/2026
Gilpin, Ariel A	Adjunct Faculty	Veterinary Technology	1/7/2026
Hlebak, Amy L	Counselor/Advisor-OPS	College of Education	1/12/2026
Johnson-Lewis, Erika L	Project Deliverable-Flat Amt	Academic Affairs	1/16/2026
Kicklighter, Janice L	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Knoke, Kyle	Faculty - supplemental	Natural Science CL	1/12/2026
Lin, Katherine	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Miller, Gina K	Faculty - supplemental	Communications TS	1/14/2026
Senevirathne, Nadeesha	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Torres-Spelliscy, Glynn	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Boehme-Terrana, Linae M	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Everhart, Colin M	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Heuertz, Andrew A	Adjunct Faculty	College of Education	1/15/2026
Mairn, Chad P	Project Deliverable-Flat Amt	Academic Affairs	1/16/2026
McClintock, Bruce H	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Poirier, Annette M	Adjunct Faculty	Veterinary Technology	1/7/2026
Poshi, Marietta	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Smickle, Janice R	Faculty - supplemental	Natural Science SPG	1/12/2026

HIRE Temporary

Name	Title	Department/Location	Effective Date
Long, Eleni T	Adjunct Faculty	Natural Science SPG	1/19/2026
Burton, Meaghan L	OPS Career Level 3	Admissions & Central Records	1/20/2026
Camejo, Jesus S	Adjunct Faculty	Natural Science CL	1/20/2026
Chea, Theavy S	Adjunct Faculty, HTF for HEC	Nursing HC	1/12/2026
Clay, Tonya J	Adjunct Faculty	Humanities & Fine Arts CL	1/26/2026
Garcia, Ethan R	Adjunct Faculty, Bach	Ethics CL	1/20/2026
Harris, Violet E	OPS Career Level 1	Learning Resources	1/12/2026
Mandelblatt, Abigail E	Adjunct Faculty	Natural Science CL	1/26/2026
Patrick, Ryan J	OPS Career Level 5	Help Desk Technical Support	1/26/2026
Wing, Jason J	Adjunct Faculty, HTF for HEC	Emergency Medical Services HC	1/19/2026
Wireman, James A	Adjunct Faculty, HTF for HEC	Nursing HC	1/12/2026

Brian Lucas, Acting Associate Administrative VP, bringing the actions forward, recommends approval.

February 17, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Revised Academic Calendars for 2025-26 and 2026-27

Approval is sought for the revised 2025-26 Academic Calendar:

The 2025-26 calendar previously approved on 1/21/2025 has been revised for alignment with the Summer 4-day work week:

- Added: June 18, Juneteenth Holiday (observed)
 - Removed: June 19, Juneteenth Holiday
- Added: July 6, Independence Day (observed)
 - Removed: July 3, Independence Day (observed)

Approval is sought for the revised 2026-27 Academic Calendar:

The 2026-27 calendar previously approved on 11/18/2025 has been revised with the following changes:

- Added one (1) additional college closure date for Washington's Birthday which is observed on the third Monday in February.
- Commencement dates moved to administrative dates for flexibility due to venue dependency.

Matthew Liao-Troth, Vice President for Academic Affairs, and Mark Strickland, Vice President for Student Services, recommend approval.

Attachment.

ST. PETERSBURG COLLEGE
ACADEMIC DATES for CALENDAR YEAR: 2025-26*

FALL 2025 **TERM 1 – 2025-26 (0655) AUGUST 18 – DECEMBER 12, 2025**

August 14	30/36 ECH Faculty Return
August 18	Regular and 8-Week 1 (8W1) Classes Begin
August 22 -December 7	Weekend College Classes Begin
September 1	Labor Day Holiday - College Closed
September 15	12 Week Classes Begin
October 10	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2:00 p.m.
October 13	8-Week 2 (8W2) Begins
November 11	Veterans Day – College Closed
November 23-29	Thanksgiving Holidays – College Closed
December 12	End of term; approved Grades due in PS by 2:00pm
December 13 (venue dependent)	Commencement

SPRING 2026 **TERM II – 2025-26 (0660) JANUARY 20 – MAY 15, 2026**

December 15, - Jan 9, 2026	Winter Session
January 5	12-Month Faculty and Staff Return
January 16	30/36 ECH Faculty Return
January 19	Martin Luther King, Jr. Holiday – College Closed
January 20**	Regular and 8-Week 1 (8W1) Classes Begin (1/19/25 MLK Day)
January 23 - May 10	Weekend College Classes Begin
February 16	12-Week Classes Begin
March 13	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2 p.m.
March 15-21	Spring Break Holiday – College Closed
March 23	8-Week 2 (8W2) Classes Begin
April 3-5	Spring Holiday – College Closed
May 15	End of term; approved Grades due in PS by 2:00pm
May 16 (venue dependent)	Commencement

SUMMER 2026 **TERM III – 2025-26 (0665) MAY 26 – JULY 31, 2026**

May 25	Memorial Day Holiday – College Closed
May 26	30/36 ECH Faculty Return Faculty Return
May 26**	Regular – 10-Week and 8-Week 1(8W1) Classes Begin (5/25/26 Memorial Day)
May 30 – July 26	Weekend College Classes Begin
June 8	8-Week 2 (8W2) Classes Begin
June 18	Juneteenth Holiday (observed) – College Closed
June 22	6-Week Classes Begin
July 6	Independence Day (observed) – College Closed
July 17	8-Week 1 (8W1) Ends- Approved Grades due in PS by 2 p.m.
July 31	End of term; approved Grades due in PS by 2:00pm

*In accordance with Board Rule (6Hx23-1.29)

****FLDOE entry dates:**

1. August 10 and August 31

2. January 2 and January 11

3. May 1 and May 16

Notification to FLDOE is required if Institutional start dates are outside of entry dates.

Appendix A: Administrative Dates

FALL 2025 **TERM 1 – 2025-26 (0655) AUGUST 18 – DECEMBER 12, 2025**

April 21	Special Registration Begins
April 23	General Registration
August 14	Welcome Titans Meeting
October 28	Discovery Day – No Classes
December 8-11	Exam Days
December 13 - Jan. 15, 2026	Winter Break – 30/36 ECH Faculty
December 22 – Jan. 4, 2026	Winter Break – 12-Month Faculty/A&P and Staff

SPRING 2026 **TERM II – 2025-26 (0660) JANUARY 20 – MAY 15, 2026**

October 27, 2025	Special Registration
October 29, 2025	General Registration
May 11-14	Exam Days

SUMMER 2026 **TERM III – 2025-26 (0665) MAY 26 – JULY 31, 2026**

March 30	Special Registration
April 1	General Registration
July 27-30	Exam Days

PCSB 2025-26 Calendar Dates

August 11, 2025	Fall term begins
November 24 -28	Thanksgiving Holidays
December 19, 2025	Fall term ends
December 20 – Jan 4, 2026	Winter Holidays
January 5, 2026	Spring term begins
March 14 – 22, 2026	Spring Holidays
May 28, 2026	Spring term ends

Note: Administrative dates are subject to revision and do not require BOT approval

ST. PETERSBURG COLLEGE
ACADEMIC DATES for CALENDAR YEAR: 2026-27*

FALL 2026	TERM 1 – 2026-27 (0670) AUGUST 17 – DECEMBER 11, 2026
August 13	30/36 ECH Faculty Return
August 17	Regular and 8-Week 1 (8W1) Classes Begin
August 21 -December 6	Weekend College Classes Begin
September 7	Labor Day Holiday - College Closed
September 14	12 Week Classes Begin
October 9	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2:00 p.m.
October 12	8-Week 2 (8W2) Begins
November 11	Veterans Day – College Closed
November 22-28	Thanksgiving Holidays – College Closed
December 11	End of term; approved Grades due in PS by 2:00pm
SPRING 2027	TERM II – 2026-27 (0675) JANUARY 19 – MAY 14, 2027
December 14, - Jan 8, 2027	Winter Session
January 4	12-Month Faculty and Staff Return
January 15	30/36 ECH Faculty Return
January 18	Martin Luther King, Jr. Holiday – College Closed
January 19**	Regular and 8-Week 1 (8W1) Classes Begin
January 22 - May 9	Weekend College Classes Begin
February 15	Washington's Birthday Holiday – College Closed
February 16**	12-Week Classes Begin
March 12	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2 p.m.
March 14-20	Spring Break Holiday – College Closed
March 22	8-Week 2 (8W2) Classes Begin
March 26-28	Spring Holiday – College Closed
May 14	End of term; approved Grades due in PS by 2:00pm
SUMMER 2027	TERM III – 2026-27 (0680) MAY 24 – JULY 30, 2027
May 24	30/36 ECH Faculty Return Faculty Return
May 24**	Regular – 10-Week and 8-Week 1(8W1) Classes Begin
May 29 – July 25	Weekend College Classes Begin
May 31	Memorial Day Holiday – College Closed
June 7	8-Week 2 (8W2) Classes Begin
June 19	Juneteenth Holiday – College Closed
June 21	6-Week Classes Begin
July 5	Independence Day (observed) – College Closed
July 16	8-Week 1 (8W1) Ends- Approved Grades due in PS by 2 p.m.
July 30	End of term; approved Grades due in PS by 2:00pm

*In accordance with Board Rule (6Hx23-1.29)

** Classes begin on Tuesday due to Monday Holiday

****FLDOE entry dates:**

1. August 10 and August 31

2. January 2 and January 11

3. May 1 and May 16

Notification to FLDOE is required if Institutional start dates are outside of entry dates.

Appendix A: Administrative Dates

FALL 2026 **TERM 1 – 2026-27 (0670) AUGUST 17 – DECEMBER 11, 2026**

April 13	Special Registration Begins
April 15	General Registration
August 14	Welcome Titans
October 27	Discovery Day – No Classes
December 7-10	Exam Days
December 12	Commencement (<i>venue dependent</i>)
December 12 - Jan. 14, 2027	Winter Break – 30/36 ECH Faculty
December 21 – Jan. 3, 2027	Winter Break – 12-Month Faculty/A&P and Staff

SPRING 2027 **TERM II – 2026-27 (0675) JANUARY 19 – MAY 14, 2027**

October 26, 2026	Special Registration
October 28, 2026	General Registration
May 10-13	Exam Days
May 15	Commencement (<i>venue dependent</i>)

SUMMER 2027 **TERM III – 2026-27 (0680) MAY 24 – JULY 30, 2027**

April 12	Special Registration
April 14	General Registration
July 26-29	Exam Days

PCSB 2026-27 Calendar Dates

August 11, 2026	Fall term begins
November 21-29	Thanksgiving Holidays
December 18, 2025	Fall term ends
December 19 – Jan 3, 2027	Winter Holidays
January 4, 2027	Spring term begins
March 13 – 21, 2027	Spring Holidays
May 27, 2027	Spring term ends

Note: Administrative dates are subject to revision and do not require BOT approval

February 17, 2026

Agenda Item VI - B.3a

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Project Authorization – Multiple Masterplan Projects

Authorization is sought to delegate authority to the President to approve all proposals and to issue all necessary purchase orders for the Masterplan projects listed below.

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

These projects were added to the 5-Year Facilities Plan Survey with Board of Trustee Approval in June 2025. Authorization is requested to delegate authority to the President to approve all necessary proposals and purchase orders for the construction and associated buildout, not to exceed the listed total project cost.

Project Number	Project Name	Relocation From	Relocation To	Total Project Cost	Construction Manager
1707-A-25-3	Lineworker Remodel, SPG	AC	SPG	\$1,300,000	TBD*
1707-A-26-1	Pearson Testing Center Remodel, Epi Tech	AC	EPI	\$2,400,000	TBD*
1707-E-25-2	TSS to BT & HVAC Upgrade, CL	SS Building, CL	BT Building, CL	\$488,974	TBD*
1707-F-25-3	EMT & Paramedic Programs, SPG	AC & HEC	SPG	\$7,500,000	JE Dunn
1707-G-25-2	Bookstore Move into SS Building, CL	Bookstore, CL	SS Building, CL	\$596,250	TBD*

*The construction manager will be determined at a future date but will be selected from a continued contract, cooperative agreement, or a government piggyback agreement to complete these renovations.

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

February 17, 2026

Agenda Item VI -B.3b

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Approval of Building Code Official Contract Extension

Authorization is sought to approve a two-year contract extension with Universal Engineering Sciences, Inc.

At the November 15, 2022 meeting, the Board of Trustees approved a continuing contract with Universal Engineering Science, Inc. to provide third-party Building Code Official services for three (3) years with the possibility of a two (2) year extension.

With the approval of the Board, the college will exercise the option to extend the contract for the optional two years. The contract will then expire on February 24, 2028.

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

February 17, 2026

Agenda Item VI – B.3c

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Authorization ESA and JMA Architecture Construction Administration Phase – Palladium Theater Concert Hall, Project Number: 1707-P-24-15

Authorization is requested for ESA and JMA Architecture to perform the construction administration services associated with Palladium Theater Concert Hall, Project Number: 1707-P-24-15.

At the August 2023 Board of Trustees meeting, authorization to enter in to contract with ESA and JMA Architecture to provide architectural services for Palladium Theater Concert Hall, Project Number: 1707-P-24-15 was received. The cost of the design phase was funded by the Department of State Grant titled “Palladium Theater Renovation—St. Petersburg College”.

Authorization is requested to enter into an agreement with ESA and JMA Architect to perform construction administration. The cost of the construction administration phase is not to exceed \$175,000, funded by the capital campaign funding and the awarded grant funding. This phase will bring the total authorized amount to ESA and JMA Architecture for this project to \$1,025,000.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

February 17, 2026

Agenda Item VI – B.3d

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

**SUBJECT: Project Authorization - Tarpon Springs Lab Refresh, Project Number:
1707-G-26-5**

Authorization is sought to delegate authority to the President to approve all proposals and to issue all necessary purchase orders for Tarpon Springs Lab Refresh, Project Number: 1707-G-26-5.

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

This project includes renovation of the existing Delta Building science laboratories on the Tarpon Springs campus. The primary focus is the replacement and reconfiguration of the existing fume hood. Authorization is requested to delegate authority to the President to approve all necessary proposals and purchase orders for the construction, not to exceed \$1,500,000 in State allocated funding.

Through the College's continuing contract, Harvard Jolly Architecture/PBK Architecture designed the building. The construction manager will be determined at a future date but will be selected from a continued contract, cooperative agreement, or a government piggyback agreement to complete these renovations.

Janette Hunt, Vice President, Finance and Business Operations; and

Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

February 17, 2026

Agenda Item VI – B.3e

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Accept Deferred Maintenance Phase I Substantial Completion Dates

Authorization is sought to accept Phase I for substantial completion dates for Deferred Maintenance Projects as listed.

At the May 16, 2023, Board of Trustees meeting, a projected substantial completion date of July 31, 2026, was established for the Deferred Maintenance projects. The Phase I substantial completion dates outlined below correspond to the scope completed as described in construction drawings. The remaining scope related to these projects is classified as Phase II. All Phase II scope will be completed prior to July 31, 2026.

Project Number	Project Name	CM	Substantial Completion Phase I
337-C-23-4	Seminole Campus Reno DFR, SE	Kenyon	October 15, 2025
337-E-23-15	Downtown Center Reno, DFR, DT	AD Morgan	September 24, 2025
337-H-23-16	Midtown Ctr Gym DFR, MT	Creative Contractors	October 3, 2025

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

Programs

January 28th, 2026 @ Thrive DTSP (6:00 pm to 8:00 pm)

ISPS Speakers Awareness Event

ISPS hosted a night of networking to celebrate contributions from past ISPS speakers and panelists. Food and drink were provided.

April 22nd, 2026 @ Blackthorn Skyway Bridge

4th Annual Earth Week Beach Clean Up

Join ISPS and Keep Pinellas Beautiful (KPB) to keep our beaches clean! This is a great opportunity for students seeking volunteer hours for scholarships and citizens of Tampa Bay seeking to impact their communities positively.

April 23rd, 2026 @ Treasure Island City Hall (5:30 pm to 7:00 pm)

State of the Beaches: Mayors' Town Hall

ISPS and the Pinellas Beaches Chamber will host a conversation about the state on the beaches with several beach mayors. Each mayor will have the opportunity to share what is happening in their respective cities.

News

- Board of Directors Updates
 - ISPS will host the [quarterly](#) Board of Directors' meeting on February 9th, 2026.
 - The various working committees of the board will host their quarterly meetings the week prior on February 2nd, 2026.
- Team Updates
 - Throughout March, we will recruit [Student Fellows](#) and work on our 2nd Annual Student Led Conference.
 - ISPS met with SPC Dean and Association of Florida Colleges (AFC) Vice President 2 for Regions & Chapters, Dr. Mark McKinney, to discuss collaboration opportunities.
 - Michael Ballard and Odell August Jr. tabled at the Welcome Back Event at Hillsborough College.
 - ISPS rolled out a new [portal](#) for donors through the Pinellas Community Foundation.
 - ISPS [published](#) the 2026 End of Year Report.
 - ISPS is finalizing the 2026-2027 Program Slate.
 - The Florida Statewide College Coordinator position is [posted](#).

Kindly follow us on:



Kimberly G. Jackson, Esq.
Executive Director
ISPS

Foundation Report

Megan Robinson

William H. Beal II and Sheila McNulty Beal Memorial Scholarship

I'm not sure how to adequately thank you for supporting me throughout my college journey.

Next month, I will graduate with my Associate of Arts degree. I'm proud to share that I have a 3.9 GPA and am a member of the Phi Theta Kappa Honor Society. I've been accepted to several universities across Florida, but I've decided to stay right here at SPC—I've had such an incredible experience that they can't get rid of me just yet! I plan to complete my education (for now) with a Bachelor of Applied Science in Management and Organizational Leadership.

Being an adult student—even in my mid-twenties—comes with its own set of challenges. I'm a full-time student with adult responsibilities, and thanks in large part to this scholarship, I've been fortunate to work only part-time at a law firm while pursuing my education.

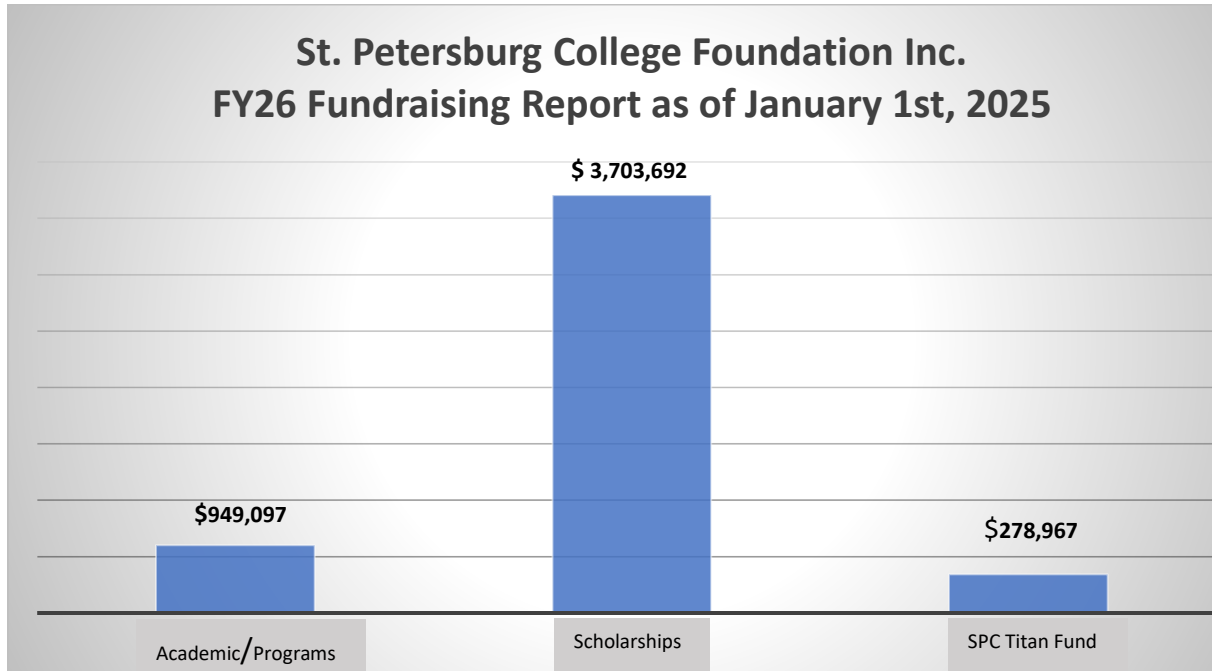
Thank you. I am truly grateful. I hope that one day I can pay it forward and support other students the way you have supported me.



Foundation Report

BOT December 2025 Update

Dashboard



Fund Category	FY26	FY25
Academic/Student Programs	\$ 949,097	\$ 541,413
Scholarships	\$ 3,703,692	\$ 3,123,574
SPC Titan Fund	\$ 278,967	\$ 121,146
Total:	\$ 4,931,756	\$ 3,786,133

Expense Report:

As of January 1st, the Foundation provided the following support to SPC:

- **\$1.7M** in scholarships to SPC students.
- **\$1.8M** in program support, providing support to such programs as
 - Alumni Association
 - Academic Affairs Department
 - African American Male Initiative
 - Athletic Boosters
 - Black Girl Magic Event
 - Business Plan & Elevator Pitch Competition
 - College of Education
 - College of Nursing
 - Dental Hygiene Department
 - Fall Enrollment Initiative
 - Grants Department
 - Humanities & Fine Arts Department
 - Learning Resources Centers
 - College Marketing & Communications
 - Mental Health Awareness/Allied Health
 - Natural Sciences
 - Palladium Theater
 - Social Justice Initiative
 - SPC Collegiate High School
 - Veterinary Technology Program
 - Welcome Back Titans Event
 - Women on the Way & Keys to Manhood
 - Workforce Development

Palladium Board Report – February 2026

1. The Palladium Creative Fellowship program has chosen 10 performers for our 2026 class. They are being notified now. The Palladium Creative Fellowship provides up to \$2,500 in unrestricted grants to selected performing artists to create new shows or develop new material. The program started in 2020 in response to the pandemic shutdown of theaters. The program is funded through donations. Our current funders are two local foundations – the Gobioff Foundation and the Dickens Foundation, and Smith and Associates. The names of this year’s fellows will appear in our March board report.
2. At the January BOT meeting the board approved our selection of a General Contractor. Once that contract is officially signed, we will announce the contractor and the start date of our renovation project, which is Aug. 1. We expect the work to take 10 to 12 months.
3. On Feb. 18 Mayor Ken Welch will hold his annual “State of the City” report at the Palladium. The event is free and open to the public.
4. The Palladium Chamber Series continues to do well both artistically and financially. We’re on track to raise over \$30,000 in support of the series. And ticket sales are back to pre-pandemic levels. That’s around 400 paid tickets. There are three more concerts this season.
5. To celebrate Black History Month in February the Palladium presented “Soul Caravan,” a tribute to Frankie Beverly and Maze, featuring all Tampa Bay talent. Later in the month we are presenting blues singer Annica Chambers and classical singer Maiya Stevenson (A Palladium Creative Fellow)

Leepa-Rattner Museum of Art (LRMA) February 2026 Report for SPC BOT

LRMA Highlights

- LRMA hosted the Visual Metaphors PCS High School Student Exhibition Awards Reception on January 29, 2026. Eight top awards included SPC swag bags from and laser engraved awards were fabricated by the Chris Sprowls Innovation Hub. A recruiter met with students. More than 150 people attended.
- LRMA is organizing two special events with three visiting Japanese artists: SPC Japanese Festival February 19, 2026 1-4pm (in partnership with Student Life & Leadership and the Center for International Programs) and Japanese Performance February 21, 2026, 1-4pm with VIP reception.
- LRMA is launching a 14-week docent training class to recruit docents February 20-May 22, 2026.

LRMA Exhibitions

Spring 2026:

- **51st Annual International Miniature Art Exhibition** (Jan. 18-Feb. 15, 2026) celebrates its 51st year with a spectacular exhibition of more than 500 exquisite miniature works from around the globe and over 100 miniatures from the Society's permanent collection. LRMA will host 6 miniature art workshops.
- **David Anderson: Now and Again** (Jan. 10-Jun. 14, 2026) LRMA unveils eight recently acquired works, generously donated by Rick Goulet and Rick Tinkham. Never before publicly exhibited, the works offer new insight into Anderson's artistic legacy with profound psychological depth and symbolic complexity.
- **Visual Metaphors PCS High School Student Exhibition** (Jan. 18 – Mar. 15, 2026 - Awards Jan. 29) A selection of 2-D and 3-D work from over 50 high school students explore the concept of "visual metaphors."
- **Richard Heipp: Reflecting on Reliquaries** (Feb. 28-Jul. 26, 2026) Professor Emeritus of the University of Florida, Richard Heipp brings together two interrelated bodies of work that examine how institutional display mediates our understanding of art and cultural memory.
- **Dallas Jackson: Unsung Heroes, the Fabric of America** (Feb. 28-Jun. 14, 2026) St. Petersburg artist and education Dallas Jackson explores overlooked narratives, reclaiming visibility for those whose contributions, endurance, and dignity shaped communities yet remain underrepresented in visual history.
- **State of the Digital Arts: PCS K-8th Grade Student Exhibition** (Mar. 28-May 3, 2026 - Awards Apr. 9). Digital artwork, design, sequential art, digital photography, and films created by more than 100 students in kindergarten through 8th grade.
- **Creative Clay** (May 16 – Jul. 19, 2026) Creative Clay's mission is to help people with disabilities achieve full and inclusive lives by providing expressive, educational and vocational experiences in the arts.

LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly **Docent tours:** Wednesdays & Sundays at 2 p.m.
- Monthly **Focus Friday lecture series** at 12 p.m.
 - Focus Friday: Alison Saar | Friday, February 6, 2026 | 12-1pm
- Bi-Monthly **ABC Art Book Reading Club.** Partner with Palm Harbor Library, 11:30 am – 1p.m.

Upcoming Special Programs & Outreach

- Miniature Art Workshop Series | January 23 – February 14, 2026 | 1-4pm
- SPC Japanese Festival | Thursday, February 19, 2026 | 1-4pm
- Japanese Performance: Ink Painting x Noh Performance x Tea Master | Sat., February 21, 2026, 2-4pm
- Spring 2026 Opening Reception | Friday, February 27 | 6-8pm
- Markus Gottschlich Solo Piano & Video Performance | March 12, 2026 | 6-8pm
- Artist Talk: Dallas Jackson | Thursday, April 24, 2026 | 6-8pm
- Artist Talk: Richard Heipp | Friday, May 1st | 6-8pm
- Richard Heipp Gallery Talk & Concert with The Ramblin' Mutts (blues) | Sunday, May 17th at 2-4pm

LRMA in the News

- LRMA will be featured on Fox 13 and Bay News 9 for the 51st Annual Miniature Art Exhibition – Airtimes TBS (February 5-10).

February 17, 2026

MEMORANDUM

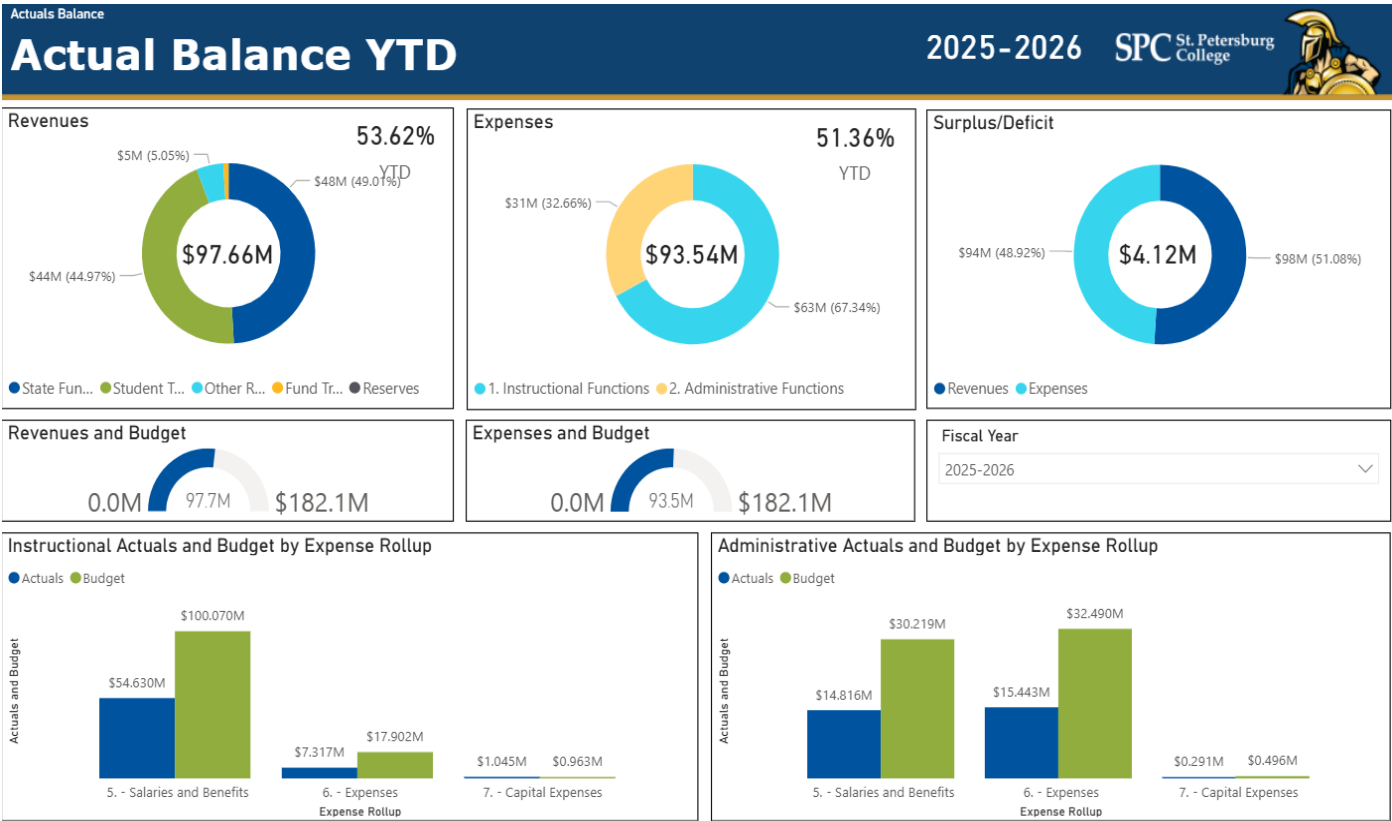
TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President

SUBJECT: Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue

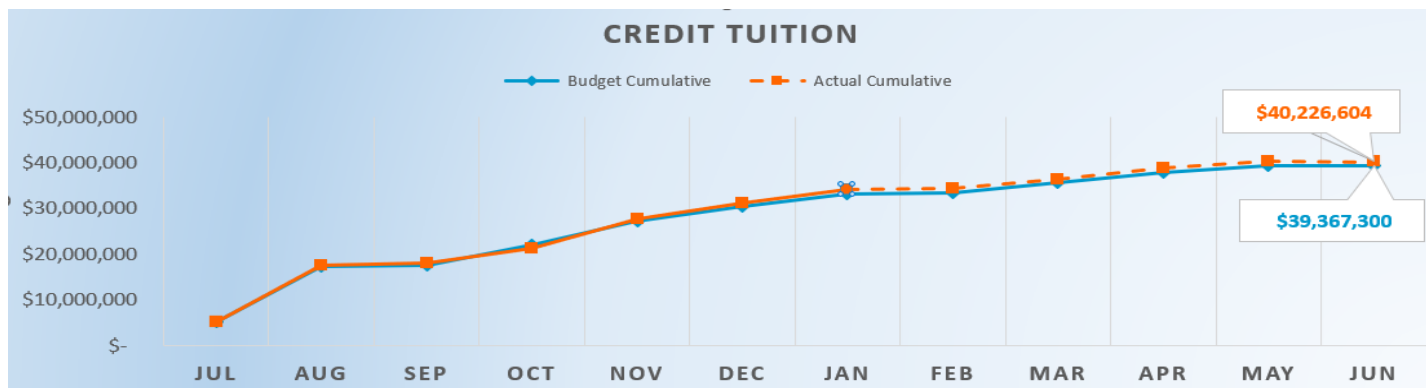
The FY25-26 fund 1 operating budget report through January 31, 2026, is attached.

As of January 31, 2026, the overall revenue was \$97.66M, which represents 53.62% of the operating budget. The overall expense was \$93.54M, which represents 51.36% of the operating budget. Personnel expenses represent 72% of the annual operating budget. As of this report date, personnel expenses total \$69.44M or 53.3% of the total budget of personnel expenses. Instructional personnel expenses account for \$54.53M and \$14.81M for Administration personnel expenses. Current and Capital expenses total \$24.1M. The net balance of revenue less expense is \$4.12M; which excludes net pension adjustments.

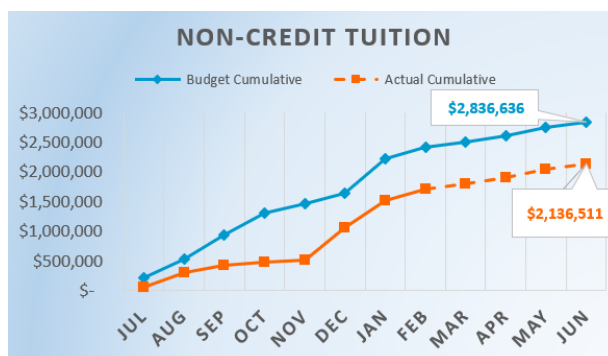


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue: credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

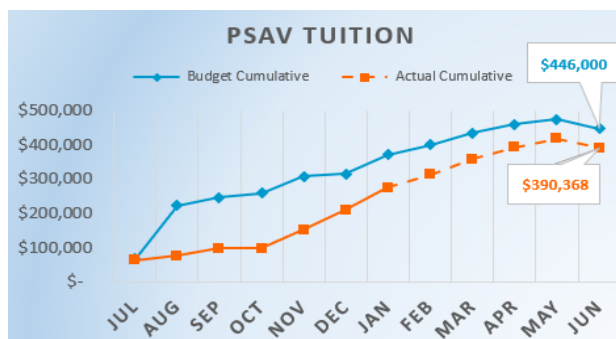
Credit Tuition Revenue – The chart below displays the credit tuition portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$860K above the budgeted amount.



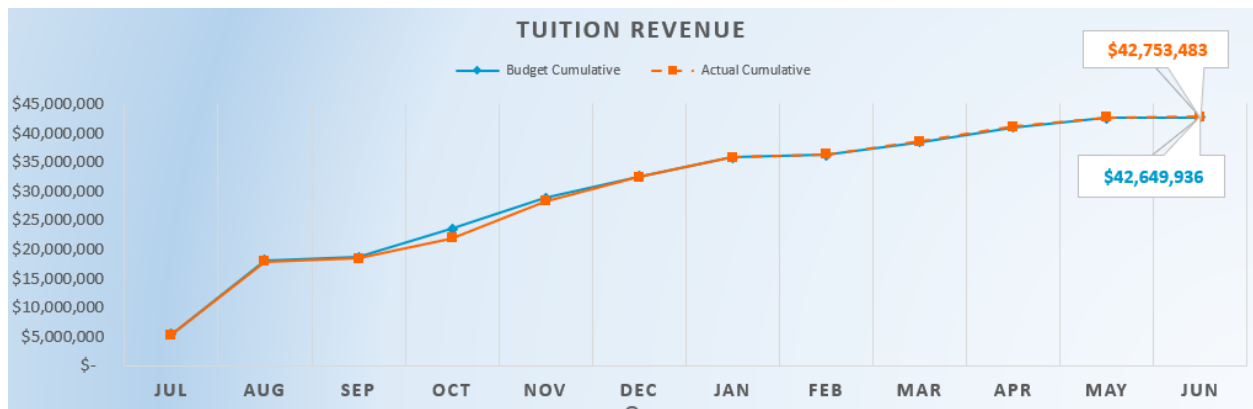
Non-Credit Tuition Revenue – The chart to the right displays the non-credit portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$700K below the budgeted amount.



Postsecondary Adult Vocational Tuition Revenue – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$57K below the budgeted amount.



Total Tuition Revenue - The chart below displays the total operating tuition budget to the actual amount. As of January 31, 2026, the overall tuition projected is \$103K above the budgeted amount.



Janette Hunt, Vice President, Finance & Business Operations; Dr. Hector Lora, Associate Administrative Vice President, Budgeting

Attachment



Operating Budget Report
January 31, 2026

	Budget	Actual	% of YTD
Revenue			
Student Tuition & Fees	\$ 52,754,962	\$ 43,919,070	83%
State Funding	\$ 98,334,997	\$ 47,861,957	49%
Other Revenues	\$ 10,706,832	\$ 4,930,180	46%
Fund Transfers In	\$ 2,500,000	\$ 947,247	38%
Reserve	\$ 17,843,050	\$ -	0%
Total Revenue	\$ 182,139,841	\$ 97,658,454	54%
Expenses			
Instructional			
Instruction	\$ 66,436,463	\$ 34,387,082	52%
Academic Support	\$ 28,536,445	\$ 15,759,468	55%
Student Support	\$ 23,962,641	\$ 12,844,879	54%
Total Instructional	\$ 118,935,549	\$ 62,991,429	53%
Administrative			
Institutional Support	\$ 31,905,960	\$ 16,590,731	52%
Physical plant Operation and Maintenance	\$ 23,951,186	\$ 11,960,489	50%
Student Financial Assistance	\$ 2,344,329	\$ 1,529,149	65%
Contingency, Transfer, Etc	\$ 5,002,817	\$ 469,339	9%
Total Administrative	\$ 63,204,292	\$ 30,549,708	48%
Total Operating Expenses	\$ 182,139,841	\$ 93,541,137	51%
Balance	\$ -	\$ 4,117,317	

*FY2025-26 excludes Net Pension adjustments.

February 17, 2026

MEMORANDUM

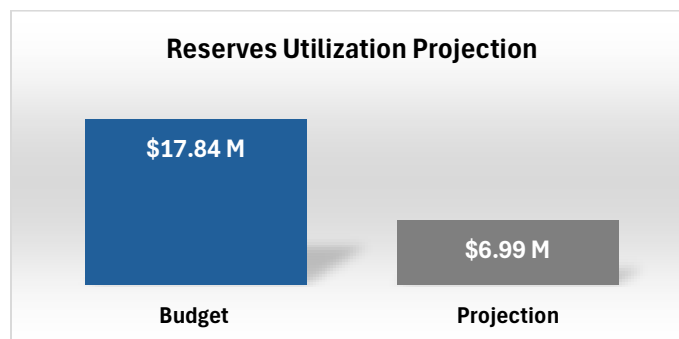
TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Year End Forecast and FY 2026–27 Budget Development Framework

This memorandum provides an overview of the College’s current year end financial forecast and outlines the guiding principles, assumptions, and phases that will shape development of the Fiscal Year (FY) 2026–27 operating budget. This framework is intended to support informed discussion as the College prepares for the May Board workshop on the annual health of the institution and the proposed budget.

A. Year-End Forecast

The year-end forecast reflects the College’s current assessment of revenues, expenditures, and financial position as the fiscal year progresses. While final results remain subject to summer enrollment, expenditure trends, and year-end adjustments, the forecast provides an early view of potential variances.

Fiscal Year 2025 - 2026 Year-End Projections			
	Budget	Year-End Projection	Projected %
Revenue	\$ 182,139,841	\$ 174,028,336	95.5%
Expenses	\$ 182,139,841	\$ 173,759,913	95.4%
	<u>\$ -</u>	<u>\$ 268,423</u>	



B. Guiding Principles of the Budget

Development of the FY 2026–27 budget will be guided by the following principles:

1. Alignment with the College’s Strategic Plan and Board Priorities

Budget decisions will be aligned with the College’s strategic plan, mission, and priorities established by the Board of Trustees. Resources will be directed toward sustaining core operations, supporting student success, and positioning the College for long-term financial stability.

2. Transparency and Accountability

The budget process will emphasize transparency in assumptions, decision-making, and outcomes. Accountability will be maintained through executive oversight, clear documentation, and Board engagement through the review process.

C. FY 2026–27 Budget Assumptions

The FY 2026–27 budget will be developed based on assumptions that reflect both current conditions and emerging risks. Significant areas expected to impact the upcoming budget include:

Revenue Assumptions

- Tuition revenue assumes a potential increase ranging from 1 percent to 3 percent.
- State appropriations are assumed to remain flat year-over-year, consistent with the prior fiscal year.

Expense Assumptions

- Florida Retirement System (FRS) costs are projected to increase by approximately \$500,000 to \$600,000.
- Costs associated with Enterprise Resource Planning (ERP) onboarding are included.
- Non-health insurance premiums are expected to increase.
- Other operating expenses are projected to rise approximately 3% due to inflation and contractual pressures.

Capital Outlay Fund budget assumptions reflect a conservative planning approach that prioritizes existing deferred maintenance and approved Five-Year Facilities Survey projects.

These assumptions will be refined as additional data becomes available during the planning process.

D. Budget Phases

The FY 2026–27 budget will be developed through the following phases:

1. Planning & Forecasting - This phase focuses on analyzing enrollment trends, projecting revenues, and reviewing fixed and ongoing cost commitments to establish a realistic financial baseline.

2. Development - Divisions will develop budget requests using a modified zero-based budgeting approach, requiring justification of resources and alignment with institutional priorities.

3. Review & Refinement - Executive leadership will review budget submissions to ensure alignment with strategic priorities, affordability, and long-term sustainability. Adjustments will be made as needed to balance resources and commitments.

4. Board Review & Adoption - A Board workshop in May will provide an opportunity to discuss the annual health of the College, key financial assumptions, and the proposed FY 2026–27 operating and capital outlay budget prior to formal Board consideration and adoption.

5. State Submission - Following Board adoption, the approved budget will be submitted to the Department of Education in accordance with statutory requirements and established timelines.

This framework is intended to support a disciplined, transparent, and strategic approach to budget development as the College prepares for FY 2026–27. Ongoing communication and Board engagement will remain central to the process as planning advances toward budget adoption.

Janette Hunt, Vice President Finance & Business Operations; Dr. Hector Lora, Associate Vice President, Budgeting

February 17, 2026

MEMORANDUM

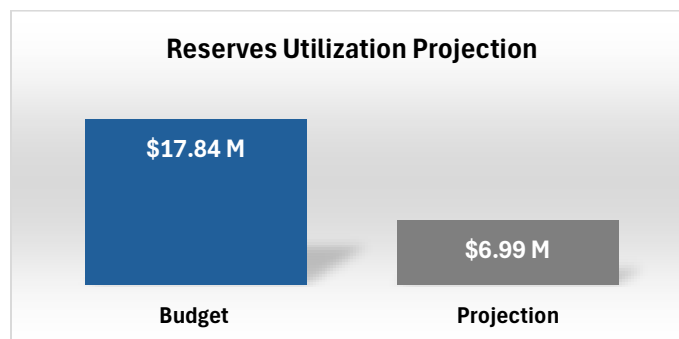
TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President
SUBJECT: Year End Forecast and FY 2026–27 Budget Development Framework

This memorandum provides an overview of the College’s current year end financial forecast and outlines the guiding principles, assumptions, and phases that will shape development of the Fiscal Year (FY) 2026–27 operating budget. This framework is intended to support informed discussion as the College prepares for the May Board workshop on the annual health of the institution and the proposed budget.

A. Year-End Forecast

The year-end forecast reflects the College’s current assessment of revenues, expenditures, and financial position as the fiscal year progresses. While final results remain subject to summer enrollment, expenditure trends, and year-end adjustments, the forecast provides an early view of potential variances.

Fiscal Year 2025 - 2026 Year-End Projections			
	Budget	Year-End Projection	Projected %
Revenue	\$ 182,139,841	\$ 174,028,336	95.5%
Expenses	\$ 182,139,841	\$ 173,759,913	95.4%
	<u>\$ -</u>	<u>\$ 268,423</u>	



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Janette Hunt, Vice President Finance & Business Operations; Dr. Hector Lora, Associate Vice President, Budgeting

February 17, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Duke Energy—Workforce Development Grant

This informational memo provides a summary of a grant proposal that was submitted in collaboration with the St. Petersburg College Foundation and St. Petersburg College to The Duke Energy Foundation. The grant will provide an estimated \$50,000 in funding over a one-year period for this proposal. The funding will be channeled under the direction of the SPC Foundation as a non-profit entity.

Duke Energy Foundation provides grants to strengthen and uplift communities throughout Florida. Through initiatives that cultivate Vibrant Economies, grants support workforce development training for jobs vital to the energy economy. The St. Petersburg College Foundation has been invited to apply for a grant to support SPC's Electrical Lineworker Program. This program addresses the growing shortage of electrical lineworkers in the Tampa Bay region by building a sustainable pathway from community engagement to education and future employment. Aligned with Duke Energy's goal of creating vibrant economies through workforce development training, the program helps underemployed individuals gain solid, hands-on workforce skills that lead to better wages and economic mobility. Project goals for the upcoming year will be to increase low-income program participants, including increasing access and affordability through scholarship support, and to continue to provide quality training, including soft skills training that help students gain jobs in the industry.

The estimated period of performance will be from July 1, 2026 through June 30, 2027. The total project budget is \$50,000, of which the College anticipates receiving the full award amount.

Belinthia Berry, Dean, Workforce Development; Jesse Turtle, Vice President, Institutional Advancement and Executive Director, SPC Foundation; and Mia Conza, Vice President, General Counsel and Compliance

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