

**St. Petersburg College**  
**FY 2021-22 Fund 1 Operating Budget**

<b>Revenue</b>	
Student Tuition & Fees	\$ 57,751,790
State Funding	\$ 79,949,374
Other Revenues	\$ 6,658,195
Fund Transfers In	\$ 1,350,000
Reserves	\$ -
<b>Total Revenue</b>	<b>\$ 145,709,359</b>
<b>Expenses</b>	
Instruction	\$ 56,541,073
Public Services	\$ 995
Academic Support	\$ 21,246,259
Student Support	\$ 21,235,525
<b>Total Instructional</b>	<b>\$ 99,023,852</b>
Institutional Support	\$ 21,108,914
Physical plant Operation and Maintenance	\$ 17,341,561
Student Financial Assistance	\$ 6,479,219
Contingency, Transfer, Etc.	\$ 1,755,813
<b>Total Administrative</b>	<b>\$ 46,685,507</b>
<b>Total Operating Costs</b>	<b>\$ 145,709,359</b>
<b>Balance</b>	\$ -