

# St. Petersburg College

## FY 2024-25 Fund 1 Operating Budget

<b>Revenue</b>	
Student Tuition & Fees	\$ 52,301,642
State Funding	\$ 95,696,101
Other Revenues	\$ 8,262,830
Fund Transfers In	\$ 2,000,000
Reserves	\$ 10,338,243
<b>Total Revenue</b>	<b>\$ 168,598,816</b>
<b>Expenses</b>	
Instruction	\$ 59,705,036
Academic Support	\$ 27,378,014
Student Support	\$ 23,478,072
<b>Total Instructional</b>	<b>\$ 110,561,123</b>
Institutional Support	\$ 30,284,417
Physical plant Operation and Maintenance	\$ 21,076,866
Student Financial Assistance	\$ 2,412,847
Contingency, Transfer, Etc.	\$ 4,263,562
<b>Total Administrative</b>	<b>\$ 58,037,693</b>
<b>Total Operating Costs</b>	<b>\$ 168,598,816</b>
<b>Balance</b>	<b>\$ -</b>