

St. Petersburg College	
FY 2025-26 Fund 1 Operating Budget	
Revenue	
Student Tuition & Fees	\$ 52,754,962
State Funding	\$ 95,696,101
Other Revenues	\$ 10,706,832
Fund Transfers In	\$ 2,500,000
Reserves	\$ 17,843,050
Total Revenue	\$ 179,500,945
Expenses	
Instruction	\$ 65,876,463
Academic Support	\$ 28,536,445
Student Support	\$ 23,962,641
Total Instructional	\$ 118,375,549
Institutional Support	\$ 31,905,960
Physical plant Operation and Maintenance	\$ 23,951,186
Student Financial Assistance	\$ 2,344,329
Contingency, Transfer, Etc.	\$ 2,923,921
Total Administrative	\$ 61,125,396
Total Operating Costs	\$ 179,500,945
Balance	\$ -