# **AGENDA**

# ST. PETERSBURG COLLEGE BOARD OF TRUSTEES TUESDAY, JUNE 15, 2010

EPICENTER MEETING ROOM (1-453) 13805 – 58<sup>TH</sup> STREET N. LARGO, FLORIDA

**REGULAR MEETING:** 8:30 A.M.

(THIS MEETING IS OPEN TO THE PUBLIC.)

PLEASE NOTE: Items contained herein are subject to change during a Board meeting before final Board action.

- I. Call to Order
- II. Invocation
- III. Pledge of Allegiance
- IV. Preliminary Matters
  - A. Presentation of Retirement Resolutions and Motion for Adoption
    - 1. Paula E. Aument, Facilities Landscape Services, St. Petersburg/Gibbs Campus
    - 2. Ann A. Browne, Purchasing, EpiCenter Services
    - 3. Leneice A. Bryant, Connections, Health Education Center
    - 4. Teddi J. Voytas, Financial Assistance Services, Clearwater Campus
    - 5. Jon W. White, Facilities Planning & Institutional Services, EpiCenter Services
  - B. Introduction of Employees
  - C. Recognition of U.S. Green Building Council's Florida Gulf Coast Chapter Award to St. Petersburg College's Green Team (Susan M. Reiter)
- V. Review and Approval of Minutes Board of Trustees' Meeting of May 18, 2010
- VI. Old Business (items previously considered but not finalized). **NONE**
- VII. Report of New Business from the Board Attorney Joseph H. Lang
- VIII. Report of New Business from the General Counsel Sydney H. McKenzie III

#### IX. Report of New Business from the President

#### A. BIDS, EXPENDITURES AND CONTRACTS (through Purchasing)

- 1. Estimated Utility Expenditures for Fiscal Year 2010-2011 Collegewide
- 2. Renewal of Agreement for Business Travel Management Services
- 3. Office Supplies Contract with Educational & Institutional Cooperative Services

#### B. OTHER EXPENDITURES AND CONTRACTS

1. Gregory, Sharer & Stuart, PA – Consultant/Internal Auditing Services

#### C. GRANTS/RESTRICTED FUNDS CONTRACTS

- 1. Application/Acceptance
  - a. U.S. State Department Montgomery Village Rotary Club Foundation, Inc. (Grantee) and B.A.S.R.A. Prosthetics for Life, Inc. – Subcontract for Services
  - b. Early Learning Coalition of Pinellas County, Inc. School Readiness Program
  - c. Florida Department of Education College Reach-Out Program Proposal for 2010-11
- 2. Amendment(s). **NONE**

# D. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- 1. Disposition of Surplus or Obsolete Property (Survey #530)
- 2. Request to Advertise for a Construction Manager at Risk for the Ethics and Social Science Building at the Clearwater Campus
- 3. Amendment to Lease Agreement between St. Petersburg College and National University of Health Sciences (NUHS) for a Lease of Space at the Health Education Center
- 4. Master Planning Collegewide

#### E. AGENCY BILLINGS

#### F. PERSONNEL

- 1. Personnel Report
- 2. Renewal of College's Stop Loss Policy
- 3. Annual Contracts 2010-2011
- 4. Restricted Funds Listing for FY 2010-2011
- 5. Adoption of 2010-2011 Salary Schedule

# G. PROPOSED CHANGES TO BOT RULES MANUAL – Public Hearing. NONE

#### H. CURRICULUM

- 1. Credit Curriculum
- 2. Noncredit Curriculum and Fees

#### I. STUDENT TUITION AND FEES REPORT

- X. Other Business Items of Interest from the Board of Trustees
  - Presentation on SPC's Arts Program (Anne Cooper)
  - Presentation on Upper Division Programs and Accountability Update (Kay Burniston)
  - Discussion of Proposed Board Presentations
- XI. Confirmation of Next Meeting Scheduled for Tuesday, July 20, 2010, 8:30 a.m. at the EpiCenter, Largo, Florida

#### XII. Adjournment

If any person wishes to appeal a decision made with respect to any matter considered by the Board at its meeting Tuesday, June 15, 2010, he or she will need a record of the proceedings. It is the obligation of such person to ensure a verbatim record of the proceedings is made, §286.0105, Florida Statutes.

Items summarized on the Agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3260.

#### \*No packet enclosure

# U.S. Green Building Council's Florida Gulf Coast Chapter Award

# **Synopsis**

St. Petersburg College was named "Outstanding Business of the Year" Thursday, April 22, 2010 by the U.S. Green Building Council's Florida Gulf Coast Chapter, a sustainable building organization whose membership covers 15 counties from Citrus County to Collier County.

The award recognizes a business that demonstrates a commitment to green building initiatives and a culture of sustainability through the services or products it provides and the way in which it conducts day-to-day operations.

The College was awarded this honor due to the efforts of many, highlighting our overall commitment to environmental sustainability.

Some of the initiatives contributing to this honor include:

- Academic programs dedicated to environmentalism, including an AS in Environmental Science Technology and BAS in Sustainability Management
- 25+ environmentally focused Corporate Training certification and continuing education programs
- Active environmental clubs on four campuses
- The two environmentally friendly buildings (LEED- Gold) on the St. Petersburg/Gibbs and Clearwater Campuses
- College-wide recycling programs
- NM (Natural Science & Math) building solar panel installation student project
- Energy conservation design criteria for all construction projects, green cleaning, Energy Star, native plant efforts, systems operations to maximize energy savings
- Natural Habitat Park/Environmental Center being constructed on the Seminole Campus

Because of the credibility that this award provides, the College has the opportunity to offer the leadership needed to help guide the students, staff and community to a more sustainable future.

#### BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### Estimated Utility Expenditures for Fiscal Year 2010-2011 Collegewide

The actual expenditures for utilities for the YTD (Year to Date) Fiscal Year are shown below in Column 1. This is through April 30, 2010. The Board is requested to authorize the payment of actual invoices, plus any applicable taxes and fees except stormwater, to the respective entity for utility services for the period July 1, 2010 through June 30, 2011, without further Board approval, to include as appropriate any future properties or equipment that may come online for utility expenditures.

#### **Additional Information:**

Items 1-15 in Column 1 reflect actual expenditures through April 30, 2010. Column 2 is the projection for the entire '09-'10 year using the first 10 month's expenditures to project the year's total. Column 3 represents the estimated amount for the '10-'11 year based upon the research by each area.

|   |    | (1)   |    | (2)  |                 | (3)  |          | (4)        | (5)      |
|---|----|---|----|--|-----------------|--|----------|------------|----------|
| Utility   | 7  | Actual YTD<br>Expenditure<br>7/1/09-4/30/10 | 7  | Estimated<br>Expenditure<br>7/1/09-6/30/10 | 7               | Estimated<br>Expenditure<br>7/1/10-6/30/11 | ]        | Difference | Increase |
| 1. Progress Energy Florida, Inc electricity       | \$ | 4,031,532                                   | \$ | 5,025,300                                  | \$              | 5,062,333                                  | \$       | 37,033     | 1%       |
| 2. TECO/Peoples Gas Systems - natural gas         | \$ | 181,136                                     | \$ | 240,640                                    | \$              | 240,640                                    | \$       | 0          | 0%       |
| . 3. Pinellas County - water, sewer, garbage      | \$ | 96,379                                      | \$ | 110,197                                    | \$              | 111,009                                    | \$       | 812        | 1%       |
| 4. City of St. Petersburg - water, sewer, garbage | \$ | 115,665                                     | \$ | 137,755                                    | \$              | 137,755                                    | \$       | 0          | 0%       |
| 5. City of Clearwater - utilities                 | \$ | 178,788                                     | \$ | 215,082                                    | \$              | 216,667                                    | \$       | 1,585      | 1%       |
| 6. City of Pinellas Park - water & garbage        | \$ | 64,203                                      | \$ | 71,603                                     | \$              | 71,603                                     | \$       | 0          | 0%       |
| 7. City of Tarpon Springs - water                 | \$ | 4,515                                       | \$ | 5,421                                      | \$              | 5,461                                      | \$       | 40         | 1%       |
| 8. City of Largo                                  | \$ | 15,243                                      | \$ | 18,199                                     | \$              | 18,199                                     | \$       | 0          | 0%       |
| 9. Waste Management of Pinellas County - garbage  | \$ | 14,315                                      | \$ | 17,185                                     | \$              | 17,312                                     | \$       | 127        | 1%       |
| 10. Waste Services                                | \$ | 557   | \$ | 557  | \$              | 561  | \$       | 4          | 1%       |
| 11. Petroleum Fuel - College wide                 | \$ | 47,927                                      | \$ | 55,384                                     | \$              | 56,000                                     | \$       | 554        | 1%       |
| 12. Verizon – telephones*                         | \$ | 227,780                                     | \$ | 273,335                                    | \$              | 101,064                                    | \$(      | 172,271)   | -63%     |
| 13. Fla. Dept. Management Service - telephones    | \$ | 16,782                                      | \$ | 20,139                                     | \$              | 20,139                                     | \$       | 0          | 0%       |
| 14. Time Warner Communications                    | \$ | 349,029                                     | \$ | 418,435                                    | \$              | 486,199                                    | \$       | 67,364     | 16%      |
| 15. Bright House Networks***                      | \$ | 2,428                                       | \$ | 2,913                                      | \$              | 2,581                                      | \$       | (332)      | 11%      |
|   | \$ | 5,346,280                                   | \$ | 6,612,145                                  | <b>\$</b><br>\$ | 6,547,523                                  | \$<br>\$ | (65,084)   |          |

Fiscal 2011 reflects a one percent increase in cost for all affected utilities based on the additional air conditioned square footage of the Olympia building. (Scheduled completion date is December 2010.)

William D. Law, Jr., President; Susan M. Reiter, Vice President, Facilities Planning & Institutional Services; and Jim Waechter, Director, Facilities Services, recommends approval of Items 1-11. Doug Duncan, Senior Vice President, Administration/Business & Information Services, recommends approval of Items 12-15.

<sup>\*</sup>Change in phone service provider from Verizon to TW Communications. The "net" savings of the move from Verizon to TW Communications is estimated at approximately \$104K.

Board Material Relating to Agenda Item IX-A.2 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Renewal of Agreement for Business Travel Management Services

Background: In 2007, through a sealed bid Request for Proposal process, the College awarded the contract for business travel management services to Automobile Club of Missouri/AAA Auto Club South. The contract calls for fees ranging from \$13 for online air travel ticket booking to \$23 for utilizing a travel consultant. While the previous service provider (Carlson Wagonlit) quoted fees of \$3 less for the same services, the decision was made to award the contract to AAA believing that their online booking system (Cliqbook) was more user-friendly and additional "lowest fare guarantee" would outweigh the \$3. The latest data (through April 30, 2010) indicates we are now booking over 82% of our travel reservations online vs. the previous vendor where we were at 2%. Total Services fees year-to-date are at \$10,436, or a reduction of 18.3%, vs. the prior year's same period. This request is for the fourth 1-year renewal, leaving one remaining year available (2011-2012).

Authorization is sought to renew the contract with AAA Auto Club South for Business Travel Management Services for the period of July 1, 2010 through June 30, 2011.

William D. Law, Jr., President; Doug Duncan, Senior Vice President, Administration/Business & Information Services; Theresa Furnas, Associate Vice President, Financial and Business Services; and Paul Spinelli, Director of Procurement and Asset Management, recommend approval.

ps0608105

Board Material Relating to Agenda Item IX-A.3 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

Office Supplies Contract with Educational & Institutional Cooperative Services

Authorization is requested to continue to utilize the Educational & Institutional Cooperative Services, Inc. (E&I) competitively bid office supplies systems contract with Office Max Office Products through July 1, 2010. The current agreement is being extended from June 20, 2010. The new competitively bid agreement with Office Max (through E&I) commences on July 1, 2010 with a projected initial term of 3 to 5 years. The new pricing discounts will be better than our current agreement. In addition, authorization is requested for the authority to purchase as needed from the office supplies permitted by this contract.

State Board of Education Rule 6A-14.0734 (2) (c) and Board of Trustees' Rule 6Hx23-5.12 VIII-D allows purchases "...at the unit or contract prices established through competitive solicitations by any unit of government established by law or non-profit buying cooperatives." The College is a member of E&I (a non-profit buying group) and its mother organization, the National Association of Educational Buyers (NAEB).

The College purchased \$309,124 in office supplies from Office Max for the year ending June 30, 2009. For the current fiscal year, we project a total expenditure of approximately \$295,000 by June 30, 2010, representing a 4.6% reduction.

William D. Law, Jr., President; Doug Duncan, Senior Vice President Administration/Business & Information Services; Theresa Furnas, Associate Vice President Financial and Business Services; and Paul Spinelli, Director of Procurement and Asset Management, recommend approval.

ps0608103

Board Meeting Relating to Agenda Item: IX-B.1 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Gregory, Sharer & Stuart, PA Consultant/Internal Auditing Services

Approval is sought, for an Agreement to continue and extend the agreement with Gregory, Sharer & Stuart, to serve as consultant/internal auditor and provide certain accounting services. The College may also use the services of Gregory, Sharer & Stuart, from time-to-time, for advice regarding prospective donors to the College and/or the Foundation/Museum. The agreement will be for an annual period commencing July 1, 2010 and continuing through June 30, 2011.

Gregory, Sharer & Stuart's fee schedule for services provided during the contract period will be as follows:

| Staff Classification       | Hourly Rate |
|----------------------------|-------------|
| Shareholder                | \$270       |
| Senior Manager             | \$175-225   |
| Manager                    | \$135       |
| Senior                     | \$100-120   |
| Staff (including clerical) | \$70-95     |

The fees to be paid under this Agreement will be paid on an hourly basis for services provided together with out-of-pocket expenses. Based on the foregoing, it is estimated that the cost to the College for this fiscal year will not exceed \$30,000.

The process used to select Gregory, Sharer & Stuart meets the intent of State Board of Education Rule 6A-14.0734.

William D. Law, Jr., President; Doug Duncan, Senior Vice President, Administration/Business & Information Services; and Theresa Furnas, Associate Vice President, Financial and Business Services, recommend approval.

tf0608103

Board Material Relating to Agenda Item IX-C.1a Meeting: June 15, 2010

## BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

U.S. State Department - Montgomery Village Rotary Club Foundation, Inc. (Grantee) and B.A.S.R.A. Prosthetics for Life, Inc.—Subcontract for Services

Confirmation is sought for a Memorandum of Understanding (MOU), entered into subject to Board of Trustees' approval, whereby the College will participate as a subcontractor with B.A.S.R.A. Prosthetics for Life, Inc. (BASRA) to provide services associated with the Basra Grant Project. The MOU between the College and BASRA includes funding in the amount of \$113,981, which will be used to provide the services through SPC's Continuing Education Program. The funding period for the MOU (delivery dates for all programs) began June 4, 2010 and will continue through June 3, 2011. See attached Information Summary for additional information. Permission is sought to accept funding under this grant project.

**Background:** Montgomery Village Rotary Club Foundation, Inc. was awarded a grant from the U.S. State Department to provide training and equipment support for the Basara Clinic in Iraq. Montgomery Village selected BASRA to provide such services and the College was asked to participate as a subcontractor to provide expertise in the area of prosthetic and orthotic continuing education.

Specifically, through the College's Continuing Education Program, the College proposes to develop and deliver advanced prosthetic and orthotic continuing education in the U.S. for Basra Clinic staff consisting of two physicians and two technicians/bench men. The training will be conducted at the College in the Summer of 2010 or the Fall of 2010-11. The clinic staff will take the knowledge learned back to Iraq and as a result improve the level of care provided to prosthetic patients. It is also anticipated that the Basra Clinic may be able to expand its area of reach and open satellite facilities, thus increasing the number of persons receiving prosthetic care. In addition, the College will provide materials, lab facilities and field trips to introduce, describe and demonstrate innovations in 21<sup>st</sup> century prosthetics and orthotics.

Proposed estimates for use of the funding in the amount of \$113,981 are as follows: Subject Matter Expert Instructor Fees (\$33,400); Development, Oversight and Customization of Curriculum (\$49,500); Course Materials and Disposable Lab Materials (\$10,102); Classroom and Laboratory Rental Fees (\$14,779); and Florida Scientific Symposium (\$6,200). There is no cash or in-kind match required.

William D. Law, Jr., President; Stan Vittetoe, Provost, Clearwater Campus & Vice President, Workforce and Continuing Education; and Denise Kerwin, Director, Continuing Education Health Program, recommend approval.

Attachment

dk:sov0608103

# BOT/CABINET INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

**Date of BOT Meeting:** June 15, 2010

Funding Agency or Organization:

U.S. State Department to Montgomery Village Rotary

Club Foundation, Inc. (Grantee) to B.A.S.R.A.

Prosthetics for Life, Inc.

Name of Competition/Project: Basra Prosthetic Clinic in Iraq

SPC Application or Sub-Contract: Subcontract

**Grant/Contract Time Period Start:** June 4, 2010 **End:** June 3, 2011

Cabinet Member: Stan Vittetoe

Manager: Denise Kerwin

#### FOCUS OF PROPOSAL:

Through the College's Continuing Education Program, the College proposes to develop and deliver advanced prosthetic and orthotic continuing education in the U.S. for Basra Clinic staff consisting of two physicians and two technicians/bench men. The training will be conducted at the College in the Summer of 2010 or the Fall of 2010-11. The clinic staff will take the knowledge learned back to Iraq and as a result improve the level of care provided to prosthetic patients. It is also anticipated that the Basra Clinic may be able to expand its area of reach and open satellite facilities, thus increasing the number of persons receiving prosthetic care. In addition, the College will provide materials, lab facilities and field trips to introduce, describe and demonstrate innovations in 21<sup>st</sup> century prosthetics and orthotics.

Proposed estimates for use of the funding in the amount of \$113,981 are as follows: Subject Matter Expert Instructor Fees (\$33,400); Development, Oversight and Customization of Curriculum (\$49,500); Course Materials and Disposable Lab Materials (\$10,102); Classroom and Laboratory Rental Fees (\$14,779); and Florida Scientific Symposium (\$6,200). There is no cash or in-kind match required.

#### **BUDGET FOR PROPOSAL**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

| Category                                   | <u>Total</u> |
|--|--------------|
| Subject Matter Expert Instructor Fees      | \$ 33,400    |
| Development, Oversight/Customization       |              |
| of Curriculum                              | \$ 49,500    |
| Course Materials, Disposable Lab Materials | \$ 10,102    |
| Classroom and Laboratory Rental Fees       | \$ 14,779    |
| Florida Scientific Symposium               | \$ 6,200     |
| • •  |              |
| TOTAL                                      | \$113,981    |

# **FUNDING**

| Total proposal budget:<br>(includes amount requested from funder,<br>cash and in-kind matches listed below) | \$113,9 | 1  |   |
|---|---------|--|---|
| Total amount from funder:   | \$113,9 | 1  |   |
| Amount/value of match:  | Cash:   | N/A  |   |
|   | In-kin  | N/A  |   |
| Required match or cost sharing:   | No X    | Yes  |   |
| Voluntary match or cost sharing:  | No X    | Yes  |   |
| Source of match/cost sharing:   | N/A     |  |   |
| RECOVERABLE BENEFITS BEYOND GRANT FOCUS (ABO  | OVE)    |  |   |
| Negotiated indirect cost  | N/A     |  |   |
| (Fixed) administrative fee  | N/A     |  |   |
| Software/materials  | N/A     |  |   |
| Equipment   | N/A     |  |   |
| Services  | N/A     |  |   |
| Staff Training  | N/A     |  |   |
| FTE   | Yes     |  |   |
| Other   | N/A     |  |   |
| COLLEGE GOALS AND INSTITUTIONAL INITIATIVES A   | DDRES   | D  |   |
| College Goal:   | F.      | trengthen the College's esource and collaborative ocal community, national with an emphasis on acade conomic development are adership and/or social in             | e partner with the lly and globally, lemic excellence, and targeted |
| Institutional Initiative:   | 1.      | xpand marketing of prog<br>nd activities to the comm<br>nrollment growth objects<br>rogramming and to show<br>evelopment services as we<br>cademic credit and nonc | nunity to achieve ives for College vcase business well as other     |

Board Material Relating to Agenda Item IX-C.1b Meeting: June 15, 2010

## BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

Early Learning Coalition of Pinellas County, Inc.—School Readiness Program

Confirmation is sought for a grant proposal, submitted subject to Board of Trustees' approval, to the Early Learning Coalition of Pinellas County, Inc. whereby the College will deliver School Readiness services through its College for Kids Program. The funding period for this grant is anticipated to commence June 10, 2010 and continue through August 23, 2010. The College anticipates reimbursement for its services in an amount up to \$15,000. Approval is sought to accept funding and enter into any necessary contractual agreement(s), if awarded.

**Background:** The Early Learning Coalition of Pinellas County, Inc. (Coalition) is a not-for-profit planning and funding agency focused on early care and education of children. The goal of the Coalition is to prepare all children to enter kindergarten ready to succeed. The Coalition also supports school-age children in continuing academic achievement. The Coalition reimburses child care providers who provide quality early education and care services in Pinellas County for children of families who meet Coalition eligibility and enrollment requirements.

The College for Kids Program will offer its services to children of families referred by the Coalition. The services will include summer educational and character development instruction to eligible participants. It is anticipated that the reimbursement to the College from the Coalition will be used as follows: Instructional Management (\$7,500) and Adjunct Instruction (\$7,500). See attached Information Summary for additional information.

William D. Law, Jr., President; Stan Vittetoe, Provost, Clearwater Campus & Vice President, Workforce and Continuing Education; and James Connolly, Director, Corporate Training Services & EpiCenter, recommend approval.

Attachment

co:jc0608103

# BOT/CABINET INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

**Date of BOT Meeting:** June 15, 2010

**Funding Agency or Organization:** Early Learning Coalition of Pinellas County, Inc.

Name of Competition/Project: School Readiness Program

SPC Application or Sub-Contract: Direct Applicant

Grant/Contract Time Period Start: June 10, 2010 End: August 23, 2012

Cabinet Member: Stan Vittetoe

Manager: James Connolly

#### FOCUS OF PROPOSAL:

St. Petersburg College's College for Kids Program will provide quality early education and care services in Pinellas County for children of families who meet the eligibility and enrollment requirements of the Early Learning Coalition of Pinellas County, Inc. (Coalition). The College for Kids Program will provide summer educational and character development instruction to community children who are on childcare assistance and are referred to SPC by the Coalition. The College will maintain records of attendance and submit necessary information to the Coalition for reimbursement.

#### BUDGET FOR PROPOSAL

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

| <u>Category</u>                              | <u>Total</u>         |
|--|----------------------|
| Instructional Management Adjunct Instruction | \$ 7,500<br>\$ 7,500 |
| TOTAL  | \$15,000             |

#### **FUNDING**

Total proposal budget:

(includes amount requested from funder,

cash and in-kind matches listed below) \$15,000

*Total amount from funder:* \$15,000

Amount/value of match: Cash: N/A

In-kind: N/A

Required match or cost sharing: No X Yes

Voluntary match or cost sharing: No X Yes

| Source of match/cost sharing:                 | N/A   |   |
|---|-------|---|
| RECOVERABLE BENEFITS BEYOND GRANT FOCUS (ABO  | OVE)  |   |
| Negotiated indirect cost                      | N/A   |   |
| (Fixed) administrative fee                    | N/A   |   |
| Software/materials                            | N/A   |   |
| Equipment                                     | N/A   |   |
| Services                                      | N/A   |   |
| Staff Training                                | N/A   |   |
| FTE   | N/A   |   |
| Other   | N/A   |   |
| COLLEGE GOALS AND INSTITUTIONAL INITIATIVES A | DDRES | SED   |
| College Goal:                                 | II.   | To offer College for Kids Program throughout Pinellas County including children who qualify for assistance as determined by the Early Learning Coalition.   |
| Institutional Initiative:                     | A.    | Improve the "year over year" offerings of the College for Kids Program to attract more students to the Program and maintain the College for Kids status as the premier summer program for school-aged children. |

Board Material Relating to Agenda Item IX-C.1c Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Florida Department of Education College Reach-Out Program Proposal for 2010-11

Confirmation is sought for a grant proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education to continue to provide services for the 2010-11 College Reach-Out Program (CROP). Approval is sought to accept funding and enter into any necessary contractual agreements, if awarded

The Tampa Bay Consortium, now in its 18th year, consists of the University of South Florida; Hillsborough Community College; State College of Florida, Manatee-Sarasota; and St. Petersburg College. St. Petersburg College serves as the fiscal and tracking agent for the Consortium and oversees the entire funding awarded the Consortium. The Consortium has applied for \$595,173 for 2010-11. St. Petersburg College's portion of the request is \$150,548. See attached Information Summary for additional information.

The Consortium will use the funds to provide support and academic services to low income, educationally disadvantaged students in grades 6-12. CROP's goal is to increase the number of such students, particularly minorities, who will qualify for and complete postsecondary education. Participants' academic records will be reviewed in order to identify areas of academic need. Students with deficiencies in basic skills will be referred to appropriate school services and/or be provided assistance through CROP's after school, in-school and other program activities. Other educational services available to participants include the following: sessions on study and test-taking skills; academic and career counseling; reading comprehension; math and science instruction; and cultural exposure and leadership training.

The major events of CROP include further developing a community-based site in the Midtown Achievement Center and recruitment of program participants into Dual Enrollment classes by conducting information sessions through Career Day Agenda Item IX-C.1c Meeting: June 15, 2010 Page 2

activities. Career Day activities provide students with information about careers and the postsecondary education necessary to enter those career areas. In addition, students participate in a countywide Job Shadow Day with community businesses and agencies. The Residential Program, which is held at a university in the State of Florida, provides participating high school students the opportunity to experience college life, to work as part of a team and use technologies to research and make presentations on a pre-selected topic.

Students can also participate in a variety of educational field trips, e.g., to postsecondary institutions, museums, ethnic festivals, etc. A summer enrichment program is conducted to focus on student college preparation and career planning. Parents regularly receive information about CROP-related activities and are encouraged to continue or complete their own education.

The College's award of \$150,548 will pay for a portion of personnel salaries and fringe benefits; travel; program related office/operational expenses and other expenses.

The College is required to match 50% of the total amount awarded to SPC, i.e. 50% of \$150,548 or \$75,274. The cash match requirement is satisfied with the combination of \$64,222 in institutional cash match and \$11,052 in other salary related cash contributions. Additionally, the College will also provide in-kind contributions in the amount of \$44,805.

William D. Law, Jr., President; Karen Kaufman White, Provost, St. Petersburg/Gibbs Campus; and Linda L. Hogans, Director, Office of Special Programs, recommend approval.

Attachment

1h0608104

# BOT/CABINET INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

**Date of BOT Meeting:** June 15, 2010

Funding Agency or Organization: Florida Department of Education

Name of Competition/Project: College Reach-Out Program

SPC Application or Sub-Contract: SPC Direct Applicant

Grant/Contract Time Period Start: September 1, 2010 End: August 31, 2011

Cabinet Member: Karen Kaufman White

Manager: Linda L. Hogans

#### FOCUS OF PROPOSAL:

The College Reach-Out Program is a consortium of Hillsborough Community College, State College of Florida Manatee Sarasota, University of South Florida, with St. Petersburg College serving as fiscal agent, that provides academic support services and enrichment programs to middle and high school students who have the potential to complete college, but may not have the skills and/or knowledge necessary to do so without additional support.

#### **BUDGET FOR PROPOSAL**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

| Personnel w/benefits | \$112,461 |
|----------------------|-----------|
| Travel               | 15,480    |
| Supplies/Materials   | 8,500     |
| Contractual          | 200       |
| Other                | 13,907    |
| Indirect Cost        | 0         |
| Total                | \$150,548 |

#### **FUNDING**

Total proposal budget:

(includes amount requested from funder,

cash, other salary contributions, and in-kind matches) \$270,627

Total amount from funder: \$150,548 (SPC's Portion of Consortium Request)

\$595,173 (Total Consortium Request)

Amount/value of match: Cash: \$64,222

Other Salary Contributions: \$11,052

In-kind: \$44,805

Required match or cost sharing: No Yes X

Voluntary match or cost sharing: No Yes X

Source of match/cost sharing: Staff and Program Development funds, other college

programs, and SPC Development Foundation

scholarships for cash; percent of time for personnel and

usage of SPC facilities for in-kind.

Negotiated indirect cost SPC will not recover indirect costs.

(Fixed) administrative fee N/A

Software/materials N/A

Equipment N/A

Services N/A

Staff Training N/A

FTE Future FTE of new and retained students.

Other N/A

## COLLEGE GOALS AND INSTITUTIONAL INITIATIVES ADDRESSED

Goal II: Maintain the "open door" by providing opportunities for under-prepared

students to achieve college entry-level skills through college preparatory

programs and services.

Institutional Initiative: Increase the percentage of recent minority high school graduates attending

college.

Board Material Relating to Agenda Item IX-D.1 Meeting: June 15, 2010

## BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Disposition of Surplus or Obsolete Property (Survey # 530)**

The items of tangible personal property that follow have been declared as surplus or obsolete and are of no further economical use to the College. Regarding the retirement of desktop computers, the College's Technology Oversight Group (TOG) recommends that any desktop computer comparable to or older than the Dell GX270 model be moved to surplus. Any laptop computer comparable to or older than the Dell D800 model, or any C series (or comparable) should be moved to surplus. These older computers do not efficiently support the Windows 2000 and beyond operating systems and application suites.

Pursuant to Board of Trustees Rule 6Hx23-5.13 (IV), the Property Survey Committee requests authorization to sell or otherwise dispose of this property in the manner prescribed by Chapter 274, Florida Statutes.

| Tag Number | Description                   | Acquisition Date | Condition | Sum Amount |
|------------|-------------------------------|------------------|-----------|------------|
| 16017      | Laptop Computer:Dell Latitude | 11/9/1999        | Obsolete  | \$2,672.00 |
| 20817      | Laptop Computer:Dell Latitude | 11/1/2001        | Obsolete  | \$2,078.50 |
| 23303      | Computer: Dell GX260 T        | 9/10/2002        | Obsolete  | \$1,655.41 |
| 24005      | Computer: Dell GX260T         | 1/27/2003        | Obsolete  | \$1,424.41 |
| 25243      | Computer:Dell GX260T          | 6/16/2003        | Obsolete  | \$1,220.00 |
| 25244      | Computer:Dell GX260T          | 6/16/2003        | Obsolete  | \$1,220.00 |
| 25245      | Computer:Dell GX260T          | 6/16/2003        | Obsolete  | \$1,220.00 |
| 25327      | Computer:Dell GX260S          | 6/20/2003        | Obsolete  | \$1,361.00 |
| 26339      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26341      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26342      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26343      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26345      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26346      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26348      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26349      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |
| 26350      | Computer:Dell GX260S          | 6/25/2003        | Obsolete  | \$1,369.00 |

Board Material Relating to Agenda Item IX-D.1 Meeting: June 15, 2010

| 26351 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
|-------|-------------------------------|-----------|----------|-------------|
| 26354 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26355 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26361 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26362 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26363 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26364 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26365 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26366 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26367 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26369 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26373 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26386 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 26389 | Computer:Dell GX260S          | 6/25/2003 | Obsolete | \$1,369.00  |
| 28774 | Laptop Computer:Dell Latitude | 3/24/2005 | Obsolete | \$1,420.04  |
|       |                               |           | TOTAL:   | \$45,758.36 |

The following list consists of equipment/furniture or supplies valued at less than \$1,000 individually, which are not accounted for on the property inventory. These items have also been declared surplus.

Miscellaneous Chairs, Tables and Furniture
Miscellaneous Computer & Telephone Parts
Miscellaneous Custodial Equipment
Miscellaneous Scientific, Medical, Exercise, Classroom and Kitchen Equipment

William D. Law, Jr., President; Susan Reiter, Vice President, Facilities Planning & Institutional Services; Conferlete Carney, Provost, Tarpon Springs Campus; Paul Spinelli, Director of Purchasing; Daya Pendharkar, Associate Vice President of Information Systems; and Doug Duncan, Vice President, Administrative/Business Services & Information Systems, recommend approval.

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Board Material Relating to Agenda Item IX-D.2 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Request to Advertise for a Construction Manager at Risk for the Ethics and Social Science Building at the Clearwater Campus

At its May 18, 2010 meeting, in the Annual Capital Outlay Budget and Operating Budget and Auxiliary Fund Budget Board Memo (Agenda Item IX-L), the Board of Trustees authorized the College to advertise for and to recommend firms to the Board, ranked in preference, for projects following the selection process as provided for in Florida Statute 287.055, under the Consultants' Competitive Negotiations Act.

Funding is in place for the new Ethics and Social Science Building at the Clearwater Campus. The architect, Harvard Jolly Architecture, was recommended and approved at the May 18, 2010, board meeting. We have started preliminary design discussions and have completed the Educational Specifications. Selection of the Construction Manager at Risk is the next step in the process of this project.

Authorization is sought to advertise for Construction Manager at Risk for the Ethics and Social Science Building at Clearwater Campus and related projects.

William D. Law, Jr., President; Susan Reiter, Vice President, Facilities Planning & Institutional Services, recommend approval.

Board Material Relating to Agenda Item IX-D.3 Meeting: June 15, 2010

# Amendment to Lease Agreement between St. Petersburg College and National University of Health Sciences—Lease of Space at the Health Education Center

On April 21, 2009, the Board approved entering into a lease agreement between St. Petersburg College and the National University of Health Sciences (NUHS) for a portion of the first floor of the Bankers Insurance Group Orthotics and Prosthetics Building (O&P Building) at the Health Education Center. The lease was for the period of May 11, 2009 through May 10, 2010. Subsequently, the Board approved an amendment to the lease to extend the term through May 10, 2011 as well as increase operating fees (See March Board memo attached.)

Approval is now sought to further amend this lease agreement to incorporate Room OP122 Anatomy Lab (727 Square Feet of Space utilized 90% of the time by NUHS) into the lease agreement for the same terms and conditions of the current agreement except for the total annual lease revenue detailed below. This term of this amendment covers the period commencing May 11, 2010 through May 10, 2011. The lease agreement may be extended for consecutive one (1) year terms upon mutual agreement of the parties. The details of the Total Annual Lease Revenue are noted below:

| Base Rent                                 | \$<br>1.00      |
|---|-----------------|
| Exclusive Use Space (942 sf x \$7.14)     | \$<br>6,725.88  |
| Concurrent Use Space (432 sf x \$3.57)    | \$<br>1,542.24  |
| OP122 – 90% Use by NUHS (727 sf x \$6.43) | \$<br>4,674.61  |
| <b>Total Annual Lease Revenue:</b>        | \$<br>12,943.73 |

The amendment to the lease agreement is being provided to the Board as required by Florida Statutes, Chapter 1013.15 Lease, rental, and lease-purchase of educational facilities and sites, Section (1):

Prior to entering into or executing any such lease, a board shall consider approval of the lease or lease-purchase agreement at a public meeting, at which a copy of the proposed agreement in its final form shall be available for inspection and review by the public, after due notice as required by law.

William D. Law, Jr., President; Susan M. Reiter, Vice President, Facilities Planning and Institutional Services; Kay Burniston, Vice President, Baccalaureate Programs & University Partnerships; and Catherine Kennedy, Associate Vice President, University Partnership Center, recommend approval.

Attachments

Board Material Relating to Agenda Item IX-D.3 Meeting: March 16, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Amendment to Lease Agreement between St. Petersburg College and National University of Health Sciences (NUHS) for a Lease of Space at the Health Education Center

The Board previously approved a lease agreement between St. Petersburg College and the National University of Health Sciences (NUHS) for a portion of the first floor of the Bankers Insurance Group Orthotics and Prosthetics Building (O&P Building) located at the Health Education Center on April 21, 2009.

Approval is sought to extend this lease agreement for an additional one (1) year term on the same terms and conditions of the original agreement except for the operating fee, which is being increased to match the current State-mandated Standard for Operation of Community College rates. The operating fee will be increased to \$7.14 per square foot (previously \$7.05) for Exclusive Use space and \$3.57 (previously \$3.52) per square foot for Concurrent Use space. The details of the Total Annual Lease Revenue are noted below:

| <b>Total Annual Lease Revenue:</b>     | \$<br>8,269.12 |
|--|----------------|
| Concurrent Use Space (432 sf x \$3.57) | \$<br>1,542.24 |
| Exclusive Use Space (942 sf x \$7.14)  | \$<br>7,625.88 |
| Base Rent                              | \$<br>1.00     |

The lease agreement amendment is being provided to the Board as required by Florida Statutes, Chapter 1013.15 Lease, rental, and lease-purchase of educational facilities and sites, Section (1):

Prior to entering into or executing any such lease, a board shall consider approval of the lease or lease-purchase agreement at a public meeting, at which a copy of the proposed agreement in its final form shall be available for inspection and review by the public, after due notice as required by law.

Thomas E. Furlong Jr., President; Susan M. Reiter, Vice President, Facilities Planning and Institutional Services; and Catherine Kennedy, Associate Vice President, University Partnership Center, recommend approval.

# SECOND AMENDMENT TO LEASE AGREEMENT NATIONAL UNIVERSITY OF HEALTH SCIENCES AND ST. PETERSBURG COLLEGE

THIS SECOND AMENDMENT is entered into this \_\_\_\_\_ day of June, 2010, by and between the Board of Trustees of St. Petersburg College, a Florida public body corporate, whose mailing address is P.O. Box 13489, St. Petersburg, Florida 33733, (hereinafter, the "College") and the National University of Health Sciences, an Illinois non-profit corporation, whose principal address is 200 E Roosevelt Road, Lombard, IL, 60148 (hereinafter, the "NUHS").

#### WITNESSETH:

**WHEREAS**, The College and NUHS did enter into that certain Lease Agreement dated April 28, 2009, whereby the College leased to NUHS a portion of the College's property located at 7200 66<sup>th</sup> St. N, Pinellas Park, FL, 33781, in the Bankers Insurance Group Orthotics and Prosthetics Building (O&P Building) of the Health Education Center (the "Agreement"), and

WHEREAS, The College and NUHS did further enter into that certain First Amendment to Lease Agreement effective May 11, 2010, extending the terms of such Lease Agreement for an additional year to May 10, 2011, and

WHEREAS, NUHS and the College desire to include and incorporate Room OP122, known as the Anatomy Lab, of the Bankers Insurance Group Orthotics and Prosthetics Building (O&P Building) into this Lease Agreement, and

**WHEREAS**, unless otherwise specifically stated in this Second Amendment to the contrary, the terms and definitions used herein shall have the same meaning as set forth in the Lease Agreement;

**NOW, THEREFORE**, in consideration of the premises and one dollar and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties further agree as follows:

- 1. The recitals are true and correct and are incorporated herein by reference.
- 2. The Leased Premises is hereby increased to include and incorporate Room OP122, Anatomy Lab, of the O & P Building at the Health Education Center, a space totaling 727 square feet, to which a rental fee calculated upon 90% usage (\$6.43 per square foot) shall be charged and equaling \$4,674.61 annually. A Floor Plan indicating the concurrent and exclusive use of the leased space by NUHS and the College is attached as Exhibit "A".

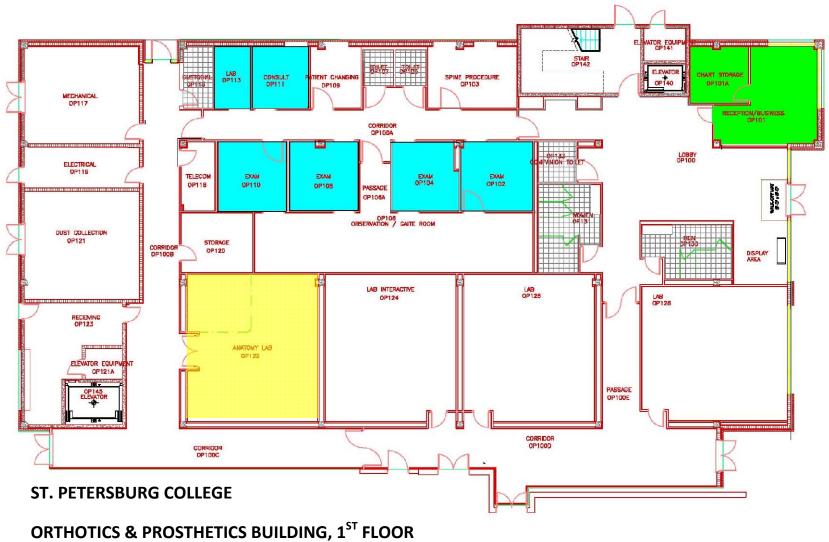
3. The Operating Fee for the Leased Premises is hereby increased by \$4,674.61, to total \$12,943.73 annually. The Operating Fee will be paid in four quarterly installments during the term as follows: \$3,235.93 on May 11<sup>th</sup>, August 11<sup>th</sup>, November 11<sup>th</sup>, and \$3,235.94 on February 11<sup>th</sup>. The Operating Fee increase is attributable to the addition of 727 square feet to be charge at a rate of 90% usage at \$6.43 per square foot. The difference between the quarterly installment due May 11, 2010, under the First Amendment to this Lease Agreement and the increased amount due under this Second Amendment for the first quarterly installment is currently owed and payable.

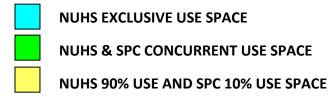
All other terms and conditions of the Agreement and its Amendments shall remain in full force and effect except as specifically modified herein. If any of the provisions of this Second Amendment conflict with any terms of the Agreement, the provisions of the Second Amendment shall govern and control.

IN WITNESS WHEREOF, the parties have executed this Second Amendment as of the dates indicated below.

| COLLEGE:                     | Board of Trustees of St. Petersburg College  |
|------------------------------|--|
| Witnesses as to the College: |  |
| By:<br>Name:                 | By: Thomas E. Furlong, Jr., President and Secretary to the Board of Trustees of St. Petersburg College |
| By:                          | Conege   |
| Name:                        |  |
| NUHS:                        | National University of Health Sciences   |
| Witnesses as to the NUHS:    | By:  |
|                              | Name:  |
| By:                          | Its:   |
| Name:                        |  |
| By:                          |  |
| Name:                        |  |

# EXHIBIT "A"





Board Material Relating to Agenda Item IX-D.4 Meeting: June 15, 2010

## BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Master Planning Collegewide**

At its May 18, 2010 meeting, in the Capital Outlay Budget and Operating Budget and Auxiliary Fund Budget Board Memo (Agenda Item IX-L), the Board of Trustees authorized the College to advertise for and to recommend firms to the Board, ranked in preference, for projects following the selection process as provided for in Florida Statute 287.055, under the Consultants' Competitive Negotiations Act.

As a part of the State Requirements for Educational Facilities (SREF), the College is required to submit an updated Master Plan with each Educational Plant Survey. In preparation for the next Educational Plant Survey to be dated June 2012, we would like to proceed with the development of Master Plans for our College sites. The approved budget for Fiscal Year 2011-2011 identified \$100,000 for Master Planning Collegewide.

At the February 23, 2010 Board meeting, the Board approved the Clearwater Campus Master Plan prepared by Harvard Jolly Architecture. We also have a Master Plan for the Seminole Campus prepared by Bitterli and Associates Architects, Inc., that was completed in 1995 and needs to be updated. We would like to proceed with updating the Seminole Master Plan and develop Master Plans for the remaining College sites to comply with State Requirements for Educational Facilities (SREF). This process will be critical as we prepare our requests for future funding at each site.

The Facilities Planning and Institutional Services staff will work with the Provosts or Executive Directors of each location to generate a draft Master Plan. These plans will be brought to the Board for review and approval as they are completed.

Approval is requested to proceed with the selection of a Master Planning Consulting Firm to proceed with Master Planning Collegewide.

William D. Law, Jr., President; and Susan Reiter, Vice President, Facilities Planning and Institutional Services, recommend approval.

Board Material Relating to Agenda Item IX-E Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Agency Billings**

Board of Trustees' Rule 6Hx23-5.174 requires that the trustees approve each business, industry, governmental unit or civic organization that furnishes the College a written promise of payment of student fees and charges for books and supplies. College records collectively consider these "Agencies."

Approval is sought to include all "agencies" listed below as approved "agencies" for billing of student fees and charges:

Palm Shores Residents Scholarship **National Penn Investors** Hillsborough County Medical Association Alliance Families of Freedom Scholarship Ruth M. Foy Charitable Foundation Gulf Coast Community College St. Regis Mohawk Tribe Tampa Marine Support Group Positive Directions WOW Scholarship Panther Mothers Football Club Shin Family Foundation US Treasury Inspector General SPCA Tampa Bay Paragon Water Resources Pinellas County Property Appraisers Office International Association of Admin Professionals Geographic Solutions, Inc Homeowner's Choice Pinellas Park High School Suwannee County Fire Rescue

William D. Law, Jr., President; Doug Duncan, Senior Vice President, Administration/Business & Information Services; and Theresa Furnas, Associate Vice President for Financial & Business Services, recommend approval.

Board Materials Relating to Agenda Item IX-F.1 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Personnel Report**

#### Approval is sought for the following recommended personnel transactions:

**HIRE Budgeted** 

The report is organized by transaction type (hire, transfer, retire, etc.), name, department/location, and employee title. The "separation" transaction is further defined in the employee's record in the PeopleSoft HR Payroll system. Reasons for separation vary and could include such descriptions as: End of Contract; Resignation; Probationary Period; Death, etc.

| Effect. Date | Name                     | Department/Location            | Title                          |
|--------------|--------------------------|--------------------------------|--------------------------------|
| 5/3/2010     | Bailey,Joan D.           | Scholarships/Stu Fin Assist CL | Asst Dir, Scholar&Stu Fin Asst |
| 5/17/2010    | Bates, Angel M.          | BA Programs/UPC                | Educ. Prog. Specialist-BA Prog |
| 5/18/2010    | Condie,Lori M.           | Central Records DO             | Senior Staff Assistant         |
| 5/10/2010    | Pendergrass, Amy M.      | SPC-Downtown                   | Staff Assistant                |
| 5/10/2010    | Reifler-Alessi,Linda S   | District Library DO            | Librarian                      |
| 5/24/2010    | Roper,Patricia N.        | BA Programs/UPC                | Academic Staff Assistant       |
| 5/3/2010     | Whitestone, Catherine B. | Campus Security CL             | Security Officer I             |
| HIRE Tempo   | orary/Supplemental       |                                |                                |
| Effect. Date | Name                     | Department/Location            | Title                          |
| 5/17/2010    | Brause,Dustin M          | Fine & Applied Arts SPG        | Student Assistant              |
| 5/3/2010     | Brubaker,Jay M           | Criminal Justice AC            | Instructor- Temporary Non-Cred |
| 5/17/2010    | Burt,Arthur F            | Health Information Mgmt HC     | Instructor - Temporary Credit  |
| 5/4/2010     | Butler, Voncresha V      | Central Records DO             | OPS Career Level 3             |
| 5/17/2010    | Cabiac, Charles R.       | Natural Science SPG            | Instructor - Temporary Credit  |
| 5/17/2010    | Carney,Janet M.          | Letters TS                     | Instructor - Temporary Credit  |
| 5/3/2010     | Chandler, Richard L.     | Landscape Services TS          | OPS Career Level 1             |
| 5/24/2010    | Collins, Yolanda N       | OSSD - SP                      | Federal Work Study Student     |
| 5/17/2010    | Coston,Sommer L.         | Letters TS                     | Instructor - Temporary Credit  |
| 5/17/2010    | Cullen,Kevin P.          | Letters TS                     | Instructor - Temporary Credit  |
| 5/3/2010     | Cuttitta, Christine      | Criminal Justice AC            | Instructor- Temporary Non-Cred |
| 5/15/2010    | D'Leon,Lynne E.          | New Initiative Program - HC    | Other Professional- Temporary  |
| 5/17/2010    | Espino, Agustina         | Custodial Services TS          | OPS Career Level 1             |
| 5/17/2010    | Feazell, Alicia Renee    | Mathematics CL                 | Federal Work Study Student     |
| 5/3/2010     | Foroutan, Catia S        | Tarpon Springs Center Provost  | OPS Career Level 5             |
| 5/17/2010    | Francisco, Jennifer M.   | Interpreter Training CL        | Instructor - Temporary Credit  |
| 5/17/2010    | Furlong, Holly C.        | Health Information Mgmt HC     | Instructor - Temporary Credit  |
| 5/5/2010     | Gaskin, Aaron V          | Academic & Student Affairs     | OPS Career Level 5             |
| 5/24/2010    | Gerhart, Matthew S       | Facilities Services DO         | OPS Career Level 1             |
| 5/3/2010     | Gomez,Julie D            | Counseling & Advisement TS     | OPS Career Level 6             |
| 5/3/2010     | Goswick, Kelly R         | CJI AA/AS DOC AC               | Instructor- Temporary Non-Cred |
| 5/17/2010    | Greenberg, David L       | Fine & Applied Arts SPG        | Instructor - Temporary Credit  |
| 5/19/2010    | Greenberg, David L       | Fine & Applied Arts SPG        | Lump sum -Spec.Proj.           |
|              |                          |                                |                                |

| 5/17/2010 | Gregory, Nicole I                   | Natural Science SPG                   | Federal Work Study Student            |
|-----------|-------------------------------------|---------------------------------------|---------------------------------------|
| 5/3/2010  | Griffin, Michael P.                 | Florida Natl. Guard Grant - AC        | Instructor- Temporary Non-Cred        |
| 5/1/2010  | Hamacher, Alan R.                   | Dual Credit - AC                      | Instructor - Temporary Credit         |
| 5/17/2010 | Hamacher, Alan R.                   | Fine & Applied Arts CL                | Instructor - Temporary Credit         |
| 5/17/2010 | Hammaker,Barbara Graham             | Dental Hygiene HC                     | Instr- Temporary % Load               |
| 5/17/2010 | Harper, Mary E.                     | BA Programs/UPC                       | Supplemental Bach Prog.               |
| 5/17/2010 | Henkel,Gary L.                      | Social Science SPG                    | Instructor - Temporary Credit         |
| 5/3/2010  | Heyward, Marlin B                   | CJI AA/AS DOC AC                      | Instructor- Temporary Non-Cred        |
| 5/5/2010  | •                                   | Academic & Student Affairs            | OPS Technical Level 2                 |
|           | Hollaway Sr,Eric H<br>Hudak.Dawn M. | Social Science CL                     |                                       |
| 5/17/2010 | ,                                   | Natural Science TS                    | Instructor - Temporary Credit         |
| 5/17/2010 | Imwensi,Peter                       |                                       | Instructor - Temporary Credit         |
| 5/17/2010 | Ivan,Doinita M                      | Mathematics CL                        | Instructor - Temporary Credit         |
| 5/17/2010 | Johnson, Caitlin S.                 | Speech - Letters CL                   | Instructor - Temporary Credit         |
| 5/17/2010 | Jones, Jason W                      | Fine & Applied Arts SPG               | Federal Work Study Student            |
| 5/3/2010  | Kilian, Michael J                   | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/11/2010 | Lambert,Stacy A.                    | Student Support Services - CL         | OPS Career Level 6                    |
| 5/3/2010  | Lazaris, Nicholas                   | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/3/2010  | Lyons,Billie J.                     | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/24/2010 | Marquis,Roseanne Wendy              | Scholarships/Stu Fin Assist CL        | Federal Work Study Student            |
| 5/20/2010 | McBride,Sean E.                     | Scholarships/Stu Fin Assist CL        | General Service/Maint. (unskil        |
| 5/17/2010 | McGough,Patrick R.                  | Letters CL                            | Instructor - Temporary Credit         |
| 5/24/2010 | Michelsen, Tiffany M                | Provost SE                            | Federal Work Study Student            |
| 5/17/2010 | Miller,Lawrence A.                  | Social Science CL                     | Instructor - Temporary Credit         |
| 5/17/2010 | Myers,Breanna Marie                 | Tarpon Springs Center Provost         | OPS Career Level 6                    |
| 5/17/2010 | Ney,Anne E.                         | Natural Science TS                    | Instructor - Temporary Credit         |
| 5/17/2010 | Nicely,Pete D.                      | Natural Science CL                    | Supplemental Instr - Credit           |
| 5/17/2010 | Offutt,Michelle R                   | Nursing HC                            | Supplemental Instr - Credit           |
| 5/17/2010 | Peguero,Maria E.                    | Custodial Services TS                 | OPS Career Level 1                    |
| 5/17/2010 | Rewald, Charles P.                  | BA Programs/UPC                       | Supplemental Bach Prog.               |
| 5/3/2010  | Rivera-Suarez, Joseph               | Maintenance Services TS               | OPS Maint/Trades SkilledTrades        |
| 5/3/2010  | Roberts, Michael E.                 | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/17/2010 | Salcedo, Jamie Lorraine             | Fine & Applied Arts SPG               | Instructor - Temporary Credit         |
| 5/7/2010  | Schirripa,Janet P.                  | Provost SE                            | OPS Career Level 7                    |
| 5/17/2010 | Schneider, Virginia B               | Nursing HC                            | Instr- Temporary % Load               |
| 5/17/2010 | Schneider, Virginia B               | Nursing HC                            | Instructor - Temporary Credit         |
| 5/17/2010 | Scott,Aissa Y                       | Nursing HC                            | Supplemental Instr - Credit           |
| 5/10/2010 | Shields, Joseph E                   | Human Resources DO                    | Other Professional- Temporary         |
| 5/17/2010 | Sims, Matthew I.                    | Fine & Applied Arts TS                | Supplemental Instr - Credit           |
| 5/10/2010 | Southworth, Raymond L               | Business Services DO                  | Other Professional- Temporary         |
| 5/17/2010 | Spencer, Thomas E                   | BA Programs/UPC                       | Adjunct Bach Prog.                    |
| 5/17/2010 | Spencer, Thomas E                   | Business Technologies CL              | Instructor - Temporary Credit         |
| 5/3/2010  | Squeri,Bryan T                      | Landscape Services TS                 | OPS Career Level 1                    |
| 5/3/2010  | Squitieri, Christopher J            | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/17/2010 | Stevenson, Karla A.                 | BA Programs/UPC                       | Adjunct Bach Prog.                    |
| 5/17/2010 | Stiefel,Joseph P.                   | Provost TS                            | Instructor - Temporary Credit         |
| 5/17/2010 | Ulrich,Fred R                       | Letters SE                            | Instructor - Temporary Credit         |
| 5/1/2010  | Vanauken, Todd R                    | Academic & Student Affairs            | Lump sum -Spec.Proj.                  |
| 5/24/2010 | Vance,Jesse Alan                    | Fine & Applied Arts SPG               | Federal Work Study Student            |
| 5/24/2010 | Vo, Huyentran Thuy                  | Provost TS                            | Federal Work Study Student            |
| 5/3/2010  | Walker,Richard T                    | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/3/2010  | Wasylyna,Richelle J                 | Criminal Justice AC                   | Instructor- Temporary Non-Cred        |
| 5/24/2010 | Wechsler, Alex Josef                | Provost SPG                           | Federal Work Study Student            |
| 5/17/2010 | Widman,Patricia D                   | Nursing HC                            | Contributed Service                   |
| 5/8/2010  | Wright, Tiffany Angela              | Enrollment Management DO              | Federal Work Study Student            |
| 5/24/2010 | Young,Megan                         | Student Activities SPG                | Federal Work Study Student            |
|           |                                     | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |

| REHIRE Ter   | nporary/Supplemental        |                               |                                |
|--------------|-----------------------------|-------------------------------|--------------------------------|
| Effect. Date | Name                        | Department/Location           | Title                          |
| 5/3/2010     | Adamson,Patrick E           | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Afienko, Kenneth J          | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Andrews,Paul J.             | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/10/2010    | Anthony, Elaine M.          | Course/Curriculum VEA - DO    | Non Instr Supplement-Not ECH   |
| 5/17/2010    | Archbold,Lisa               | Nursing HC                    | Instr- Temporary % Load        |
| 5/3/2010     | Bates,Richard               | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Beard, Claudia A.           | Dental Hygiene HC             | Instr- Temporary % Load        |
| 5/3/2010     | Beitz,Pamela                | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Bingnear,Lonnie L           | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Black,Tracie R              | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Bradley,April C             | Radiography HC                | Instr- Temporary % Load        |
| 5/17/2010    | Brefort, Dorian Claude      | Associate Provost SP          | Student Assistant              |
| 5/3/2010     | Brubaker,Jay M              | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Burt,Gail R.                | Nursing HC                    | Supplemental Bach Prog.        |
| 5/7/2010     | Carten, Christopher Paul    | Natural Science SPG           | Federal Work Study Student     |
| 5/3/2010     | Chappel,Carolyn L           | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Concepcion,Iris N.          | Nursing HC                    | Instr- Temporary % Load        |
| 5/10/2010    | Connelly, Jeanette E        | Natural Science CL            | General Service/Maint. (unskil |
| 5/3/2010     | Damian,John T.              | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Dann-Moore, Veronica L      | Natural Science TS            | Instructor - Temporary Credit  |
| 5/17/2010    | Darres, Kyle Clinton        | Provost CL                    | Federal Work Study Student     |
| 5/3/2010     | Davis,Jennifer              | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Davis,Rodney L              | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Deasaro,Mark                | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Dibuono, Michael            | CJI AA/AS DOC AC              | Instructor- Temporary Non-Cred |
| 5/10/2010    | Doll,Deanna Marie           | Provost SE                    | Federal Work Study Student     |
| 5/15/2010    | Downing, Thomas A           | Facilities Plan & Inst Svcs   | OPS Career Level 3             |
| 5/17/2010    | Ervin,John T.               | Veterinary Technology HC      | Instr- Temporary % Load        |
| 5/3/2010     | Fletcher,Steven A           | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/25/2010    | Fresia, Michael J           | Corporate Training E&SS DO    | Instructor- Temporary Non-Cred |
| 5/17/2010    | Fullard,Jeani Z             | BA Programs/UPC               | Supplemental Bach Prog.        |
| 5/3/2010     | Gerretz,Joseph P            | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/10/2010    | Gorham,Tricia               | Course/Curriculum VEA - DO    | Non Instr Supplement-Not ECH   |
| 5/11/2010    | Greilick, Thomas G          | Corporate Training E&SS DO    | Instructor- Temporary Non-Cred |
| 5/4/2010     | Guiles, Charles J           | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/24/2010    | Hart,Parisha                | District Library DO           | Federal Work Study Student     |
| 5/17/2010    | Hazel-wilbur,Kristie Eileen | Business Technologies CL      | Instructor - Temporary Credit  |
| 5/17/2010    | Heinicke,Mary Ellen         | Medical Lab Technology - HC   | Instr- Temporary % Load        |
| 5/17/2010    | Henderson, Christopher S    | Emergency Medical Services HC | Instr- Temporary % Load        |
| 5/3/2010     | Heyward,Marlin B            | CJI AA/AS DOC AC              | Instructor- Temporary Non-Cred |
| 5/3/2010     | Heyward,Marlin B            | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Higgins, Joyce E            | Nursing HC                    | Instr- Temporary % Load        |
| 5/3/2010     | Hopkins,Scott D             | CJI AA/AS DOC AC              | Instructor- Temporary Non-Cred |
| 5/24/2010    | Jammer, Amy Michele         | Provost TS                    | Federal Work Study Student     |
| 5/17/2010    | Janson,Sarah Ann            | Enrollment Management DO      | General Service/Maint. (unskil |
| 5/17/2010    | Jay,Patricia A.             | Nursing HC                    | Instr- Temporary % Load        |
| 5/3/2010     | Judy Jr,Edward R            | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/3/2010     | Kelley,Thomas E             | Criminal Justice AC           | Instructor- Temporary Non-Cred |
| 5/17/2010    | Kniehase, Jennifer Ann      | Radiography HC                | Instr- Temporary % Load        |

| 5/17/2010 | Krueger, Amy             | Dental Hygiene HC              | Instr- Temporary % Load  |
|-----------|--------------------------|--------------------------------|--|
| 5/17/2010 | Lafon,Brenda             | Nursing HC                     | Supplemental Instr - Credit                                      |
| 5/17/2010 | Lancaster, Gail          | Business Technologies SE       | Supplemental Instr - Credit                                      |
| 5/3/2010  | Lazaris.Nicholas         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Lechner, Jennifer L.     | Seminole Campus Provost        | Lump sum -Spec.Proj.   |
| 5/17/2010 | Lechner, Thomas P.       | Distance Learning TV SE        | Instructor - Temporary Credit                                    |
| 5/14/2010 | Lecroy,Steven C.         | EMS/CME - HC                   | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Lemon,Jane Rayetta       | Enrollment Management DO       | General Service/Maint. (unskil                                   |
| 5/3/2010  | Lewis Jr.Frank C         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Lewis, Robert M.         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Lyons, Billie J.         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Lyons, Jason J           | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Mahoney, Maureen         | BA Programs/UPC                | Supplemental Bach Prog.  |
| 5/17/2010 | Mahoney, Maureen         | Business Technologies CL       | Supplemental Instr - Credit                                      |
|           | •                        | Fire Science AC                | **   |
| 5/17/2010 | Mccarthy, Steven B.      |                                | Instructor- Temporary Non-Cred<br>General Service/Maint. (unskil |
| 5/3/2010  | Meigs, Marissa L         | Scholarships/Stu Fin Assist CL | *  |
| 5/3/2010  | Miller, Lavester P.      | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Miller, Lavester P.      | NTPI/WMD Grant - AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Mitten,Lewis L.          | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Modrakovic, Janet R.     | Veterinary Technology HC       | Instr- Temporary % Load  |
| 5/7/2010  | Moore, Alvina L.         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Neuzil, Anna R.          | Nursing HC                     | Supplemental Instr - Credit                                      |
| 5/7/2010  | Nicotera, Phillip V.     | Health Information Mgmt HC     | Lump sum -Spec.Proj.   |
| 5/17/2010 | Nousiainen,Robin M       | Dental Hygiene HC              | Instr- Temporary % Load  |
| 5/6/2010  | O'Donnell,Bridget E      | Special Programs/Intl Educ DO  | OPS Career Level 7   |
| 5/17/2010 | Okazato,Yuko             | Veterinary Technology HC       | Instr- Temporary % Load  |
| 5/17/2010 | Pabst,Joyce A            | Nursing HC                     | Instr- Temporary % Load  |
| 5/3/2010  | Pasto,Ronald L.          | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/1/2010  | Patel, Christine K.      | Dental Hygiene HC              | Non Instr Supplement-Not ECH                                     |
| 5/17/2010 | Rankin,Laurie A.         | Veterinary Technology HC       | Instr- Temporary % Load  |
| 5/10/2010 | Regan, Michelle T.       | Florida Natl. Guard Grant - AC | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Regis,Mark Joseph        | Emergency Medical Services HC  | Instr- Temporary % Load  |
| 5/17/2010 | Reynolds,Jerry L.        | Dental Hygiene HC              | Instr- Temporary % Load  |
| 5/17/2010 | Rigopoulos, Alexander    | Provost TS                     | Federal Work Study Student                                       |
| 5/3/2010  | Roberts, Michael E.      | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Rogers,Art               | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Ruffing,Jerome P         | Emergency Medical Services HC  | Instr- Temporary % Load  |
| 5/7/2010  | Russell,Sherri M.        | Natural Science SPG            | OPS Career Level 1   |
| 5/17/2010 | Sanders,Beth Ann         | Enrollment Management DO       | Federal Work Study Student                                       |
| 5/7/2010  | Sawyers,Lenor Richard    | District Library DO            | Federal Work Study Student                                       |
| 5/3/2010  | Schlager, Ophelia C      | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Schmidt, Damien C.       | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Schwalb,Jacob M.         | Nursing HC                     | Supplemental Instr - Credit                                      |
| 5/3/2010  | Sims,Bryan M             | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Smith,Dale A             | Associate Provost SP           | OPS Career Level 2   |
| 5/17/2010 | Smith,Maria J.           | Radiography HC                 | Instr- Temporary % Load  |
| 5/3/2010  | Sohl, William A.         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Squitieri, Christopher J | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/3/2010  | Steckel,Rodney K         | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Stickrath,Kelli L        | Natural Science TS             | Instructor - Temporary Credit                                    |
| 5/3/2010  | Stinson,Robert A.        | Criminal Justice AC            | Instructor- Temporary Non-Cred                                   |
| 5/17/2010 | Tatham,Shawn a           | Emergency Medical Services HC  | Instr- Temporary % Load  |
| 5/17/2010 | Tedesco, Anthony         | Emergency Medical Services HC  | Instr- Temporary % Load  |
| 5/10/2010 | Teter,Dolores M          | Special Programs/Intl Educ DO  | OPS Career Level 7   |
| 5/17/2010 | Thomas, Tracy G          | Letters TS                     | Instructor - Temporary Credit                                    |
|           | - ····, ···,             |                                | Crount   |

| 5/7/2010  | Torres, Theresa Lynn    | District Library DO        | Federal Work Study Student     |
|-----------|-------------------------|----------------------------|--------------------------------|
| 5/17/2010 | Trede,Teri A            | BA Programs/UPC            | Supplemental Bach Prog.        |
| 5/7/2010  | Tufekci,Kenan Tarik     | Natural Science SPG        | Federal Work Study Student     |
| 5/7/2010  | Tufford, Christopher D. | Natural Science SPG        | Federal Work Study Student     |
| 5/17/2010 | Turner, Christina A     | Natural Science CL         | Instr- Temporary % Load        |
| 5/17/2010 | Vanauken,Todd R         | Radiography HC             | Instr- Temporary % Load        |
| 5/3/2010  | Vickers,James D         | Criminal Justice AC        | Instructor- Temporary Non-Cred |
| 5/3/2010  | Wasylyna,Richelle J     | Criminal Justice AC        | Instructor- Temporary Non-Cred |
| 5/17/2010 | Weideman, Carol Anne    | Corporate Training E&SS DO | Instructor- Temporary Non-Cred |
| 5/10/2010 | Westberg, Darlene M.    | Course/Curriculum VEA - DO | Non Instr Supplement-Not ECH   |
| 5/17/2010 | Willett,Suzanne         | Clearwater Campus Provost  | OPS Career Level 4             |
| 5/17/2010 | Willis,Susan E          | Nursing HC                 | Instr- Temporary % Load        |
|           |                         |                            |                                |

| TRANSFER     | PROMOTION Budget       |                            |                                |
|--------------|------------------------|----------------------------|--------------------------------|
| Effect. Date | Name                   | Department/Location        | Title                          |
| 5/22/2010    | Campbell, Dustin R     | Academic & Student Affairs | Technology Resource Specialist |
| 5/3/2010     | Coyle,Colleen          | Counseling & Advisement CL | Academic Advisor               |
| 5/1/2010     | Miles,Sharon K.        | Word Processing HC         | Academic Staff Assistant       |
| 5/15/2010    | Roberts, Sherry Teartt | SPC-Downtown               | Senior Staff Assistant         |

| RECLASSIF    | ICATION Budgeted        |                            |                                       |
|--------------|-------------------------|----------------------------|---------------------------------------|
| Effect. Date | Name                    | Department/Location        | Title                                 |
| 6/1/2010     | Anstadt,Melissa         | BA Programs/UPC            | Academic Advisor - BA                 |
| 7/1/2010     | Connell,Margaret        | Special Needs DO           | Director, Disability Resources        |
| 7/1/2010     | Cragle,Lorayne          | Accounting - DO            | Senior Staff Assistant                |
| 7/1/2010     | Crumley,Paul Michael    | Instructional Computing SE | Analyst/Programmer                    |
| 7/1/2010     | DeCarlo,Sandra          | Provost SE                 | Generalist, MAP                       |
| 5/3/2010     | Dusel, Jennifer N       | College of Education       | Academic Staff Assistant              |
| 7/1/2010     | Gann, Welcita           | Provost SE                 | Generalist, MAP                       |
| 7/1/2010     | Gonyea, James           | Academic & Student Affairs | Director, Career Development Services |
| 7/1/2010     | Jakubowski,Richard      | Instructional Computing SE | Analyst/Programmer                    |
| 7/1/2010     | Kessing,Renee           | Provost SE                 | Generalist, MAP                       |
| 7/1/2010     | Kuhn,Damon              | Counseling & Advisement HC | Manager, MAP                          |
| 7/1/2010     | Long,Janice             | Provost SE                 | Generalist, MAP                       |
| 6/1/2010     | Mastromichalis, Argenia | BA Programs/UPC            | Academic Advisor - BA                 |
| 7/1/2010     | Ocasio,Faith            | Instructional Computing SE | Analyst/Programmer                    |
| 6/1/2010     | Paschall, Janine        | BA Programs/UPC            | Academic Advisor - BA                 |
| 6/1/2010     | Ralph,Kathy             | BA Programs/UPC            | Academic Advisor - BA                 |
| 4/17/2010    | Reiter, Gildred         | SPC-Downtown               | Sr. Staff Assistant                   |
| 7/1/2010     | Shears,Brenda           | Provost SE                 | Coordinator, MAP                      |
| 6/1/2010     | Weaver,Barbara          | BA Programs/UPC            | Academic Advisor - BA                 |
|              |                         |                            |                                       |

| SEPARATIO    | ON Budgeted            |                              |                    |  |
|--------------|------------------------|------------------------------|--------------------|--|
| Effect. Date | Name                   |                              | Title              |  |
| 5/14/2010    | Aude,Donald D          | Admin Info Sys - Development | Analyst/Programmer |  |
| 5/7/2010     | Dann-Moore, Veronica L | Natural Science TS           | Instructor         |  |
| 5/8/2010     | Roden,Peggy E.         | Nursing HC                   | Instructor         |  |
| 5/7/2010     | Stickrath,Kelli L      | Natural Science TS           | Instructor         |  |
| 5/7/2010     | Thomas, Tracy G        | Letters TS                   | Instructor         |  |
| 5/7/2010     | Valencia,Jhoanna       | SPC-Downtown                 | Staff Assistant    |  |
| 5/14/2010    | Warsinski,Jeffery M.   | Facilities Services TS       | Security Officer I |  |
|              |                        |                              |                    |  |

| RETIREME     | NT Budgeted          |                        |                          |
|--------------|----------------------|------------------------|--------------------------|
| Effect. Date | Name                 | Department/Location    | Title                    |
| 5/28/2010    | Neale,Pamela S.      | Provost HC             | Academic Staff Assistant |
| 4/30/2010    | Truett,Barbara L.    | Letters CL             | Instructional Asst III   |
| 4/30/2010    | Wisniewska, Czeslawa | Custodial Services SPG | Custodian I              |

| 4/20/2010                          | Wieniewske Casslews          | Custodial Services SPG         | Custo dian I  |  |  |
|------------------------------------|------------------------------|--------------------------------|---|--|--|
| 4/30/2010                          | Wisniewska, Czeslawa         | Custodiai Services SPG         | Custodian I   |  |  |
| TERMINATION Temporary/Supplemental |                              |                                |   |  |  |
| Effect. Date                       | Name                         | Department/Location            | Title   |  |  |
| 5/13/2010                          | Abrami, Nicholas Pasquale    | Fine & Applied Arts CL         | Federal Work Study Student                            |  |  |
| 5/5/2010                           | Ballo, William T             | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/14/2010                          | Bates, Angel M.              | BA Programs/UPC                | OPS Career Level 6                                    |  |  |
| 5/24/2010                          | Battle, Kourtney Ciarra      | Library Science SE             | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Benjamin,Mark D              | Letters SPG                    | Student Assistant                                     |  |  |
| 5/13/2010                          | Blank, Chelsea Renee         | Associate Provost TS           | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Bozarth, Ashley N            | Associate Provost TS           | Student Assistant                                     |  |  |
| 5/14/2010                          | Brauning, Timothy Scott      | Students Activities TS         | Federal Work Study Student                            |  |  |
| 5/6/2010                           | Brefort, Dorian Claude       | Associate Provost SP           | Student Assistant                                     |  |  |
| 5/13/2010                          | Bridgman, Andrew Francis     | Letters SPG                    | Federal Work Study Student                            |  |  |
| 5/16/2010                          | Burgos, Mario A              | Letters CL                     | Federal Work Study Student Federal Work Study Student |  |  |
| 5/24/2010                          | Camacho,Oscar Eduardo        | Library Science SE             | Federal Work Study Student Federal Work Study Student |  |  |
| 5/20/2010                          | Campbell,Sandra J.           | Nursing HC                     | Non Instr Supplement-Not ECH                          |  |  |
| 5/19/2010                          | Carten, Christopher Paul     | Natural Science SPG            | Federal Work Study Student                            |  |  |
| 5/7/2010                           | Carver,Eric H                | Student Activities DO          | Lump sum -Spec.Proj.                                  |  |  |
| 5/27/2010                          | Case, Theresa R              | Tarpon Springs Center Provost  | OPS Career Level 1                                    |  |  |
| 5/27/2010                          | Connelly, Carol A            | Counseling & Advisement SPG    | OPS Career Level 7                                    |  |  |
| 5/27/2010                          | Connolly, James L.           | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/16/2010                          | Curry, Jasamine L            | Letters SPG                    | Federal Work Study Student                            |  |  |
| 5/6/2010                           | Daez,Jerrilou Bianca Darca   | Associate Provost SP           | Student Assistant                                     |  |  |
| 5/7/2010                           | Dann-Moore, Veronica L       | Natural Science TS             | Supplemental Instr - Credit                           |  |  |
| 5/19/2010                          | Darres, Kyle Clinton         | Provost CL                     | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Davidovic, Veljko            | Letters SPG                    | Student Assistant                                     |  |  |
| 5/6/2010                           | Davis, Shawnee Colton        | Fine & Applied Arts SPG        | Federal Work Study Student                            |  |  |
| 5/13/2010                          | DeWeese, Alexandria Kathleen | **                             | Student Assistant                                     |  |  |
| 5/13/2010                          | Dimick,Oanh                  | Scholarships/Stu Fin Assist SP | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Donaldson, Allissia Lynn     | Letters SPG                    | Federal Work Study Student                            |  |  |
| 5/5/2010                           | Ferrell,Samuel Charles       | Associate Provost TS           | Student Assistant                                     |  |  |
| 5/13/2010                          | Ford,Denise M                | Scholarships/Stu Fin Assist SP | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Fuller, Daniel W             | Fine & Applied Arts CL         | Federal Work Study Student                            |  |  |
| 5/27/2010                          | Gauweiler,Cher N             | Academic & Student Affairs     | Non Instr Supplement-Not ECH                          |  |  |
| 5/13/2010                          | Green,Eboni Latrice          | Fine & Applied Arts CL         | Student Assistant                                     |  |  |
| 5/13/2010                          | Halef,Nuri C                 | Associate Provost TS           | Federal Work Study Student                            |  |  |
| 5/5/2010                           | Hanlon,Mary A.               | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/5/2010                           | Hardt,Steven P.              | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/13/2010                          | Hennings,Earlene             | Scholarships/Stu Fin Assist SP | Federal Work Study Student                            |  |  |
| 5/13/2010                          | Janson,Sarah Ann             | Enrollment Management DO       | Federal Work Study Student                            |  |  |
| 5/27/2010                          | Johnston,Linda B.            | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/9/2010                           | Karaosmani, Jonida           | District Library DO            | Federal Work Study Student                            |  |  |
| 5/5/2010                           | Kerr,Cheryl                  | Academic & Student Affairs     | Lump sum -Spec.Proj.                                  |  |  |
| 5/20/2010                          | King,Cathy J.                | Nursing HC                     | Non Instr Supplement-Not ECH                          |  |  |
| 5/7/2010                           | Krueger,Amy                  | Dental Hygiene HC              | Instr- Temporary % Load                               |  |  |
| 5/10/2010                          | LaForest,Lana J              | Ethics SPG                     | Other Professional- Temporary                         |  |  |
| 5/28/2010                          | LaPierre,Mary E.             | Scholarships/Stu Fin Assist CL | General Service/Maint. (unskil                        |  |  |
| 5/14/2010                          | Lechner, Thomas P.           | Distance Learning TV SE        | Instructor - Temporary Credit                         |  |  |
| 5/13/2010                          | Lemon,Jane Rayetta           | Enrollment Management DO       | Federal Work Study Student                            |  |  |
| 5/14/2010                          | Linares, Alexander           | Student Activities CL          | Federal Work Study Student                            |  |  |
|                                    |                              |                                |   |  |  |

| 5/8/2010  | Mahoney, Maureen                            | Student Activities DO          | Lump sum -Spec.Proj.                                     |
|-----------|---|--------------------------------|--|
| 5/19/2010 | Mandity, Heather Irene                      | Students Activities TS         | Federal Work Study Student                               |
| 5/9/2010  | Marshall Jr, Derek Lavon                    | Mathematics CL                 | Student Assistant  |
| 5/13/2010 | Martinez, Adriana M                         | Enrollment Management DO       | Federal Work Study Student                               |
| 5/16/2010 | Mavrelion, Jennifer Ann                     | Mathematics TS                 | Student Assistant  |
| 5/13/2010 | Maynard,Kristen Lee                         | Associate Provost TS           | Federal Work Study Student                               |
| 5/10/2010 | Monroe,David M                              | Ethics CL                      | Other Professional- Temporary                            |
| 5/17/2010 | Morgan,Cathy Lynn                           | Central Records DO             | Federal Work Study Student                               |
| 5/6/2010  | Morin, Maghan Geraldine                     | Counseling & Advisement SPG    | Federal Work Study Student                               |
| 5/20/2010 | Moseley,Sarah H                             | Nursing HC                     | Non Instr Supplement-Not ECH                             |
| 5/7/2010  | Norman,Anja                                 | Social Science CL              | Other Professional- Temporary                            |
| 5/13/2010 | Oduor,Beryl Akoth                           | Letters SPG                    | Student Assistant  |
| 5/28/2010 | Pabst, Joyce A                              | Nursing HC                     | Adjunct Bach Prog.                                       |
| 5/13/2010 | Parsons, Keith Daniel                       | Fine & Applied Arts CL         | Federal Work Study Student                               |
| 5/6/2010  | Pastula, Cortlyn Blair                      | Associate Provost SP           | Student Assistant  |
| 5/13/2010 | Patel, Arpita Pankaj                        | Associate Provost TS           | Federal Work Study Student                               |
| 5/5/2010  | Polansky, Valerie L.                        | Academic & Student Affairs     | Lump sum -Spec.Proj.                                     |
| 5/19/2010 | Poole, Tayler Robin                         | Natural Science SPG            | Federal Work Study Student                               |
| 5/20/2010 | Pradilla.Laura Melissa                      | College Student Supp Svcs DO   | Student Assistant  |
| 5/5/2010  | Price, Virginia                             | Academic & Student Affairs     | Lump sum -Spec.Proj.                                     |
| 5/13/2010 | Raith.Rebecca                               | Natural Science TS             | Federal Work Study Student                               |
| 5/16/2010 | Reddick,Tezera Alyssa                       | Provost AC                     | Federal Work Study Student                               |
| 5/13/2010 | Reister II,Robert Adam                      | Associate Provost TS           | Federal Work Study Student                               |
| 5/13/2010 | Rigopoulos, Alexander Kardouli              |                                | Federal Work Study Student                               |
| 5/8/2010  | Roberson, Heather C.                        | Associate Provost TS           | Lump sum -Spec.Proj.                                     |
| 5/27/2010 | Robinson, Susan L.                          | Fine & Applied Arts SPG        | Other Professional- Temporary                            |
| 5/8/2010  | Roden,Peggy E.                              | Nursing HC                     | Supplemental Instr - Credit                              |
| 5/5/2010  | Russell,Sherri M.                           | Natural Science SPG            | Federal Work Study Student                               |
| 5/13/2010 | Samartzis, Nicoleta Rania                   | Provost TS                     | Federal Work Study Student                               |
| 5/13/2010 | Sanders Jr, Ezekiel                         | Provost CL                     | Student Assistant  |
| 5/5/2010  | *   | District Library DO            | Federal Work Study Student                               |
| 5/13/2010 | Sawyers,Lenor Richard<br>Sharp,Toby William | Natural Science SPG            | Federal Work Study Student                               |
| 5/16/2010 | Shirley,Ryan Lamar                          | Athletics - DO                 | Federal Work Study Student                               |
| 5/14/2010 | Skelton, Vanessa Keosha                     |                                | •  |
|           | Smith, Courtney L.                          | District Library DO            | Federal Work Study Student Other Professional- Temporary |
| 5/27/2010 | •   | Fine & Applied Arts SPG        | 1 ,  |
| 5/6/2010  | Smith, Dale A                               | Associate Provost SP           | Federal Work Study Student                               |
| 5/16/2010 | Smith, Eben A                               | Letters SPG                    | Federal Work Study Student                               |
| 5/16/2010 | Smith,Rosemary Lauren                       | Fine & Applied Arts SPG        | Student Assistant  |
| 5/5/2010  | Stahoski,Brad D                             | Associate Provost SP           | Student Assistant  |
| 5/7/2010  | Stickrath, Kelli L                          | Natural Science TS             | Supplemental Instr - Credit                              |
| 5/24/2010 | Sullivan,Robert John                        | Scholarships/Stu Fin Assist CL | Federal Work Study Student                               |
| 5/16/2010 | Sung,Gi Sun                                 | Letters CL                     | Federal Work Study Student                               |
| 5/6/2010  | Terry,Joshua Earl                           | Fine & Applied Arts SPG        | Student Assistant  |
| 5/7/2010  | Thomas, Tracy G                             | Letters TS                     | Non Instr Supplement-Not ECH                             |
| 5/7/2010  | Thomas, Tracy G                             | Letters TS                     | Supplemental Instr - Credit                              |
| 5/27/2010 | Till,Jane E.                                | Ethics SPG                     | Non Instr Supplement-Not ECH                             |
| 5/5/2010  | Torres, Theresa Lynn                        | District Library DO            | Federal Work Study Student                               |
| 5/27/2010 | Tucker,Eric J.                              | Academic & Student Affairs     | Non Instr Supplement-Not ECH                             |
| 5/27/2010 | Tucker, Eric J.                             | Ethics SPG                     | Non Instr Supplement-Not ECH                             |
| 5/5/2010  | Tufekci,Kenan Tarik                         | Natural Science SPG            | Federal Work Study Student                               |
| 5/5/2010  | Tufford, Christopher D.                     | Natural Science SPG            | Federal Work Study Student                               |
| 5/13/2010 | Vega,Lisa                                   | Student Activities SPG         | Federal Work Study Student                               |
| 5/24/2010 | Willingham, Cassandra Starr                 | Scholarships/Stu Fin Assist CL | Federal Work Study Student                               |
| 5/13/2010 | Wright,Nikishea A                           | Student Activities SPG         | Federal Work Study Student                               |
|           |   |                                |  |

| RETURN FF    | ROM LEAVE Budgeted |                     |                                |
|--------------|--------------------|---------------------|--------------------------------|
| Effect. Date | Name               | Department/Location | Title                          |
| 3/2 -5/3/10  | Jones Dennis L.    | President           | VP Econ, Devel, &Innov. Prois. |

| TRAVEL OU    | UTSIDE THE CONT |                                |                                |
|--------------|-----------------|--------------------------------|--------------------------------|
| Effect. Date | Name            | Department/Location            | Title                          |
| 7/10-9/10    | Almodovar, Luis | Florida Natl. Guard Grant - AC | Instructor- Temporary Non-Cred |

Travel to Gurabo, Puerto Rico to provide nationally recognized programs and to keep SPC in compliance with the Florida National Guard contract as part of the required law enforcement training. Dates of travel: 7/28-7/30, 8/26, & 9/16/10.

5/18-5/24/10 Tunceren,Lillien (Li-Lee) Letters CL Instructor

Travel to Murcia, Spain to attend the Symposium on Second Language Writing and present results of a study conducted in the fall of 2009 on academic vocabulary, reading and writing acquisition in an EAP 1595, Advanced ESL course.

| 7/10-7/16/10 | Michael, Marilyn | Fine Arts SP/G | Instructor |
|--------------|------------------|----------------|------------|
|              | Watts, Roger     | Fine Arts CL   | Instructor |
|              | Elvira, Courtney | Fine Arts      | Student    |
|              | Hageman, Sarah   | Fine Arts      | Student    |
|              | Hines, Linda     | Fine Arts      | Student    |
|              | Miller, Jason    | Fine Arts      | Student    |
|              | Minerick, Dana   | Fine Arts      | Student    |
|              | Pearse, Caitlin  | Fine Arts      | Student    |
|              | Rockwell, Sylvia | Fine Arts      | Student    |
|              | Royal, Keiera    | Fine Arts      | Student    |
|              | Smith, Bradley   | Fine Arts      | Student    |
|              | Tong, Lee        | Fine Arts      | Student    |
|              | VanGorden, Erika | Fine Arts      | Student    |

Travel to Rome, Italy to accompany and offer students the opportunity to apply the humanities and fine arts culture of Italy to the study of REL 2955, Study Abroad in Religion (Rome and Florence). This travel is the result of a Board-approved curriculum to study Italy during the summer of 2010.

8/21-8/27/10 Lara, Monica Natural Science CL Instructor

Travel to Wellington, New Zealand to present research in a special symposium as part of the 9th International Larval Biology Conference.

William D. Law, Jr., President; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and the Cabinet members bringing the actions forward, recommend approval.

emg 0610103

Board Material Relating to Agenda Item IX-F.2 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Renewal of College's Stop Loss Policy

Approval is sought to extend the College's stop-loss policy for its self-funded health plan effective July 1, 2010, and to enter into an appropriate contract, if necessary.

SPC is planning to switch the College's insurance plan year to October 1 through September 30. The College's policy would continue with Symetra Financial and be extended through September 30, 2010. The Symetra Financial aggregate and specific stop-loss premium for the period of July 1, 2010 through September 30, 2010 is \$96,279.33, representing no change in rates.

William D. Law Jr., President, and Patty Curtin Jones, Vice President, Human Resources and Public Affairs, recommend approval.

Emg0608102

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Annual Contracts 2010-2011**

Approval is sought for the following recommended personnel actions, which shall be enforced via contracts for employment that shall have the following provision: "The Board and the Administrator mutually agree that, should the Board, at its sole discretion, determine that it is necessary for the continued financial operation of the College to reduce the salary of employees, this contract may be reduced during the period thereof by an amount not to exceed ten percent (10%) annually of the stated salary on the date of the reduction. There shall be no reduction which exceeds ten percent (10%) in each year of this contract."

#### **Administrative & Professional appointments:**

#### Anne Cooper, Senior Vice President, Academic & Student Affairs, recommends:

| Name                | Title                          | Department                     | <b>Contract Dates</b> |
|---------------------|--------------------------------|--------------------------------|-----------------------|
| Bailey,Joan D.      | Asst Dir, Scholar&Stu Fin Asst | Scholarships/Stu Fin Assist CL | 7/1/10-6/30/11        |
| King,Merrian D.     | Electronic Center Coordinator  | Scholarships/Stu Fin Assist DO | 7/1/10-6/30/11        |
| Panuthos, Nicolle E | Academic Department Chair      | Business Technologies SE       | 7/1/10-6/30/11        |
| Ullestad,Dana L.    | Coordinator I, Project         | Scholarships/Stu Fin Assist DO | 7/1/10-6/30/11        |
| Vitale, Alisha      | Collegewide Testing Coord.     | Education & Student Svcs DO    | 7/1/10-6/30/11        |

#### Douglas Duncan, Senior Vice President, Administrative/Business & Information Services, recommends:

| Name               | Title                        | Department                   | <b>Contract Dates</b> |
|--------------------|------------------------------|------------------------------|-----------------------|
| Conn,Richard A.    | Analyst/Programmer/Developer | Admin Info Sys - Development | 7/1/10-6/30/11        |
| Curtis, Richard J. | Systems Analyst              | Learning Mgt Network Sys     | 7/1/10-6/30/11        |

### James C. Brock, Campus Executive Office, Allstate Center recommends:

| Name               | Title                         | Department          | <b>Contract Dates</b> |
|--------------------|-------------------------------|---------------------|-----------------------|
| Bailey,Phillip A   | Coordinator II, Project       | Fire Science AC     | 7/1/10-6/30/11        |
| Beck,Rosanne       | Coord, Program Development    | Criminal Justice AC | 7/1/10-6/30/11        |
| Byrd,Terry G.      | Program Director I            | Criminal Justice AC | 7/1/10-6/30/11        |
| Collier, Terry L.  | Dir., Grants & Contract Dev.  | Provost AC          | 7/1/10-12/20/10       |
| Dillon,Pamala J.   | Grants Writer                 | Provost AC          | 7/1/10-6/30/11        |
| Dressback, John B. | Dir., Public Safety Academies | Criminal Justice AC | 7/1/10-6/30/11        |
| DuPont,Lauren E    | Coordinator I, Project        | Criminal Justice AC | 7/1/10-6/30/11        |
| Grey, William R.   | Program Director I            | Criminal Justice AC | 7/1/10-6/30/11        |
| Lewis,Randolph     | Coordinator II, Project       | Criminal Justice AC | 7/1/10-6/30/11        |
| Miller,Lavester P. | Coordinator II, Project       | Criminal Justice AC | 7/1/10-6/30/11        |
| Smith,Joseph L.    | Coordinator II, Project       | Criminal Justice AC | 7/1/10-6/30/11        |
| Terry,James C      | Dir., Public Safety Academies | Fire Science AC     | 7/1/10-6/30/11        |

# Kay M. Burniston, Vice President, Baccalaureate Programs, Academic Effectiveness & UPC, recommends:

| Name            | Title                          | Department      | <b>Contract Dates</b> |
|-----------------|--------------------------------|-----------------|-----------------------|
| Bates, Angel M. | Educ. Prog. Specialist-BA Prog | BA Programs/UPC | 7/1/10-6/30/11        |

# Stan Vittetoe, Provost, Clearwater Campus/Vice President, Workforce & Continuing Educ., recommends:

| Name             | Title                      | Department               | Contract Dates  |
|------------------|----------------------------|--------------------------|-----------------|
| George, Anita L. | Corporate Training E&SS DO | Coord, Prgrm Development | 7/1/10-12/20/10 |

# Phillip V. Nicotera, Provost, Health Education Center, recommends:

| Name              | Title                      | Department           | <b>Contract Dates</b> |
|-------------------|----------------------------|----------------------|-----------------------|
| Gerst,Mary E      | Coord, Student Activities  | Associate Provost HC | 7/1/10-6/30/11        |
| Robinson, Diane J | Nursing Skills Facilitator | Nursing HC           | 7/1/10-6/30/11        |

### Patty Curtin Jones, Vice President, Human Resources & Public Affairs, recommends:

| Name            | Title                         | Department      | <b>Contract Dates</b> |
|-----------------|-------------------------------|-----------------|-----------------------|
| McDonald,Merl M | HR Program Coordinator        | Human Resources | 7/1/10-6/30/11        |
| Sierra, Eric L. | Coord, Staff & Prog. Develop. | Human Resources | 7/1/10-6/30/11        |

## James Olliver, Provost, Seminole Campus, recommends:

| Name                | Title                        | Department               | <b>Contract Dates</b> |
|---------------------|------------------------------|--------------------------|-----------------------|
| Pereira, Kenneth N. | Dir. Learning Mgt & Stud.&NS | Learning Mgt Network Sys | 7/1/10-12/20/10       |
| Sterner, Ann        | Systms Analyst LearnMgrSystm | Learning Mgt Network Sys | 7/1/10-6/30/11        |

# Susan Reiter, Vice President, Facilities Planning and Institutional Services, recommends:

| Name          | Title                   | Department | <b>Contract Dates</b> |
|---------------|-------------------------|------------|-----------------------|
| Green,Jason E | Coordinator II, Project | Provost CL | 7/1/10-6/30/11        |

### Mike L. O'Keeffe, Director, Institutional Advancement, recommends:

| Name           | Title              | Department                   | <b>Contract Dates</b> |
|----------------|--------------------|------------------------------|-----------------------|
| Brink,Staci D. | Manager, Marketing | Institutional Advancement DO | 7/1/10-6/30/11        |

# 12-month Faculty appointments:

Recommend appointment to an annual contract (2010-2011), contingent upon the successful completion of satisfactory service in the current contract year.

# Anne Cooper, Senior Vice President, Academic & Student Affairs, recommends:

| Name                   | Title     | Department          | <b>Contract Dates</b> |
|------------------------|-----------|---------------------|-----------------------|
| Bell,Dorothy J.        | Librarian | District Library DO | 7/1/10-6/30/11        |
| Reifler-Alessi,Linda S | Librarian | District Library DO | 7/1/10-6/30/11        |

## Kay M. Burniston, Vice President, Baccalaureate Programs, Academic Effectiveness & UPC, recommends:

| Name            | Title               | Department      | <b>Contract Dates</b> |
|-----------------|---------------------|-----------------|-----------------------|
| DiVita,Brian J. | Instructor-12 month | BA Programs/UPC | 8/1/10-7/31/11        |
| Trede,Teri A    | Instructor-12 month | BA Programs/UPC | 8/1/10-7/31/11        |

#### James C. Brock, Campus Executive Office, Allstate Center recommends:

| Name               | Title               | Department          | Contract Dates |
|--------------------|---------------------|---------------------|----------------|
| Hughes, Michael E. | Instructor-12 month | Criminal Justice AC | 8/1/10-7/31/11 |

# 9 and 11-month Faculty appointments:

Recommend appointment to an annual contract (2010-2011), contingent upon the successful completion of satisfactory service in the current year. Where end dates are not noted, the graduation date has not been established. Because graduation is a duty day, contracts run through that date, rather than the final day of classes.

# Phillip V. Nicotera, Provost, Health Education Center, recommends:

| Name                     | Title      | Department                 | <b>Contract Dates</b> |
|--------------------------|------------|----------------------------|-----------------------|
| Suttle,Catherine M       | Instructor | Nursing HC                 | 8/19/10-7/23/11       |
| VanBourgondien, Martin R | Instructor | Emergency Medical Srvcs HC | 8/19/10-7/23/11       |

#### Karen Kaufman White, Provost, St. Petersburg/Gibbs Campus, recommends:

| Name                | Title      | Department      | Effective Date |
|---------------------|------------|-----------------|----------------|
| Gautam, Vibhor      | Instructor | Mathematics SPG | 8/19/2010      |
| Gonzalez, Alison A. | Instructor | Mathematics SPG | 8/19/2010      |

William D. Law Jr., President; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and Cabinet members noted above recommend approval.

Emg0608101

Board Material Relating to Agenda Item IX-F.4 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

## **Restricted Funds Listing for FY 2010-2011**

Approval is sought for the following recommended personnel actions concerning restricted funds appointments for 2010-2011 subject to funding. If such restricted funding is not forthcoming or is discontinued, the position shall terminate at the end of the pay period in which the notice of non-funding or discontinued funding is received by St. Petersburg College. The appointments shall be enforced via contracts for employment that shall have the following provision: "The Board and the Administrator mutually agree that, should the Board, at its sole discretion, determine that it is necessary for the continued financial operation of the College to reduce the salary of employees, this contract may be reduced during the period thereof by an amount not to exceed ten percent (10%) annually of the stated salary on the date of the reduction. There shall be no reduction which exceeds ten percent (10%) in each year of this contract."

### Anne Cooper, Senior Vice President, Academic & Student Affairs, recommends:

| Name                 | Title                          | Department         | <b>Contract Dates</b> |
|----------------------|--------------------------------|--------------------|-----------------------|
| Connell, Margaret A. | Director, Disability Resources | Special Needs - DO | 7/1/10-6/30/11        |

### James Brock, Campus Executive Officer, Allstate Center, recommends:

| Name                       | Title  | Department                     | <b>Contract Dates</b> |
|----------------------------|--|--------------------------------|-----------------------|
| LaHaie,Eileen M.           | Director, MCTFT/RCPI                                   | Criminal Justice AC            | 7/1/10-6/30/11        |
| Bellomo, Mary O.           | Curriculum Designer                                    | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Getman,Paul L.             | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Heisler,Laura              | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Kirchgraber, Todd A.       | Program Director I                                     | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| McElroy, Kellie M.         | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| McKanna, Thomas F.         | Mgr.,Bus. Systems&Accounting                           | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Miller, Michael P.         | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Peterson, Carlene M.       | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Sherman, Tiffani L.        | Producer, NTPI   | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Walker,Gail E.             | Coordinator II, Project                                | Florida Natl. Guard Grant - AC | 7/1/10-9/30/10        |
| Walter,David A             | Curriculum Designer Florida Natl. Guard Grant - AC     |                                | 7/1/10-9/30/10        |
| Wiencek Jr,Edward J        | Coordinator II, Project Florida Natl. Guard Grant - AC |                                | 7/1/10-9/30/10        |
| Writt,Jeremy L.            | Coordinator I, Project Florida Natl. Guard Grant - AC  |                                | 7/1/10-9/30/10        |
| Brumbaugh,Doug             | Videographer NTPI/WMD Grant - AC                       |                                | 7/1/10-1/14/11        |
| Drooger,Jennifer L.        | Project Technologist                                   | NTPI/WMD Grant - AC            | 7/1/10-1/14/11        |
| Ennis, Michele L.          | Coordinator I, Project                                 | NTPI/WMD Grant - AC            | 7/1/10-9/30/10        |
| Ferrazano, Jamie P.        | Supv, Computer Operations                              | NTPI/WMD Grant - AC            | 7/1/10-1/14/11        |
| Hall Jr,Charles            | Coordinator, Distance Learning                         | NTPI/WMD Grant - AC            | 7/1/10-1/14/11        |
| Jeffries,Jane L.           | Coordinator II, Project                                | NTPI/WMD Grant - AC            | 7/1/10-1/14/11        |
| Kolenda, James J.          | Producer, NTPI NTPI/WMD Grant - AC                     |                                | 7/1/10-1/14/11        |
| Littlewood, Christopher S. | Coordinator II, Project NTPI/WMD Grant - AC            |                                | 7/1/10-1/14/11        |
| Long,Douglas D.            | Producer, NTPI NTPI/WMD Grant - AC                     |                                | 7/1/10-1/14/11        |
| Meegan,Patrick T.          | Videographer   | NTPI/WMD Grant - AC            | 7/1/10-1/14/11        |
| Stevens,Paul J             | Project Technologist NTPI/WMD Grant - AC               |                                | 7/1/10-1/14/11        |

| Swift, Christopher  | Project Technologist    | NTPI/WMD Grant - AC  | 7/1/10-1/14/11  |
|---------------------|-------------------------|----------------------|-----------------|
| Thillet,Keren       | Project Technologist    | NTPI/WMD Grant - AC  | 7/1/10-1/14/11  |
| Veloff,Steven J     | Project Technologist    | NTPI/WMD Grant - AC  | 7/1/10-1/14/11  |
| Williams, Yvonne G  | Curriculum Designer     | NTPI/WMD Grant - AC  | 7/1/10-1/14/11  |
| Haynes II, Watson L | Coordinator II, Project | Provost AC           | 7/1/10-12/20/10 |
| Hinnant, Crystal    | Coordinator I, Project  | RCPI/COPS Grant - AC | 7/1/10-1/14/11  |

# Stan Vittetoe, Provost, Clearwater Campus/Vice President, Workforce & Continuing Educ., recommends:

| Name               | Title                   | Department                | <b>Contract Dates</b> |
|--------------------|-------------------------|---------------------------|-----------------------|
| Brush, Amy A       | Coordinator II, Project | Tech Prep DO              | 7/1/10-6/30/11        |
| Graham, Gary W.    | Coordinator I, Project  | Tech Prep DO              | 7/1/10-6/30/11        |
| Jenkins, Bradley E | Program Director II     | Engineering Technology CL | 7/1/10-9/30/10        |

## Susan Reiter, Vice President, Facilities Planning and Institutional Services, recommends:

| Name                     | Title                          | Department                     | <b>Contract Dates</b> |
|--------------------------|--------------------------------|--------------------------------|-----------------------|
| Adler-Leidersdorff,Cory  | Coord., Mrkting&Comm Relatns   | Facilities Plan & Inst Serv DO | 7/1/10-6/30/11        |
| Dougherty, Damon Jackson | Production Manager, Palladiium | Facilities Plan & Inst Serv DO | 7/1/10-6/30/11        |
| Oathout, Kathleen C      | Dir.Operations-Downtown Arts   | Facilities Plan & Inst Serv DO | 7/1/10-6/30/11        |
| Wilborn,Paul L.          | Exec. Director, Palladium      | Facilities Plan & Inst Serv DO | 7/1/10-6/30/11        |
| Winters, Nina G          | Staff Accountant               | Facilities Plan & Inst Serv DO | 7/1/10-6/30/11        |

# Phillip Nicotera, Provost, Health Education Center, recommends:

| Name               | Title                   | Department   | <b>Contract Dates</b> |
|--------------------|-------------------------|--------------|-----------------------|
| Neiberger, Anne N. | Coordinator II, Project | Provost HC   | 7/1/10-6/30/11        |
| Orama,Juanita      | Coordinator I, Project  | Provost HC   | 7/1/10-6/30/11        |
| Sullivan, David L. | Program Director I      | EMS/CME - HC | 7/1/10-8/6/10         |

#### Karen Kaufman White, Provost, St. Pete/Gibbs, recommends:

| ,                  |                             |                              |                       |
|--------------------|-----------------------------|------------------------------|-----------------------|
| Name               | Title                       | Department                   | <b>Contract Dates</b> |
| Carbart, George E. | Coord, Student Support Svcs | SSS TRIO Grant - DO          | 7/1/10-6/30/11        |
| Call,Ian H.        | Program Director I          | Provost SPG                  | 7/1/10-6/30/11        |
| Wright,Lacrecia M. | Coordinator II. Project     | College Reach Out Program DO | 7/1/10-8/31/10        |

William D. Law Jr., President; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and Cabinet members noted above recommend approval.

emg0608101

Board Material Relating to Agenda Item IX-F.5 Meeting: June 15, 2010

# BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

# Adoption of 2010-2011 Salary Schedule

Approval is sought to establish the following 2010-2011 Salary Plan and Schedule, effective July 1, 2010, to include the following:

- 1. The Classification & Salary Schedule, including ranges and placement of positions, as published on the college's official Web site.
- 2. The General Compensation Information, updated to align with rule changes and other actions approved by the Board to Trustees.
- 3. The 4.5% across-the-board increase as approved at the May 2010 Board of Trustees meeting, to be implemented according to the payroll calendar and to include all pay groups and all pay rates, including:
  - all budgeted employees, including Career Service, Faculty and Administrative & Professional;
  - all non-budgeted employees, including adjunct instructors, OPS employees, student assistants, students hired under Federal Work Study, and students hired under America Reads/Counts; and
  - all other categories under the Adjunct, Temporary and Substitute Personnel section of the Classification & Salary Schedule, including but not limited to supplemental pay for faculty.

William D. Law Jr., President; and Patty Curtin Jones, Vice President, Human Resources & Public Affairs, recommend approval.

Attachment

pcj0610102



# Human Resources at SPC Classification & Salary Schedule 2010-2011

# Administrative, Professional & Managerial Positions (Contractual)

| GRA<br>DE<br>LEVE<br>L | MINIMU<br>M | MAXIM<br>UM | POSITION TITLE  |
|------------------------|-------------|-------------|---|
| GRA                    | \$41,598.   | \$62,397.   | Admissions & Registration Coordinator  Budget Specialist Curriculum Designer Curriculum Designer, Corporate Training Curriculum Designer, NTPI Early College Program/Dual Enrollment Coordinator Education Specialist – IMPACT Emergency Medical Services Clinical/Laboratory Coordinator Emergency Medical Services Program Support Coordinator Emergency Medical Services Program Support Coordinator Financial Assistance Officer Fiscal and Business Analyst Grant Accountant Graphics Services Manager Head Coach (Head Volleyball Coach) Human Resources Program Coordinator Interior Designer Laboratory Manager, College of Orthotics & Prosthetics Marketing & Communications Relations Coordinator Museum Education Coordinator Nursing Skills Facilitator Production Manager - Palladium |
| DE A                   | 45          | 67          |   |

|      |           |           | Program Development Coordinator  Project Coordinator I  School Partnership Liaison  Staff & Program Development Coordinator  Staff Accountant  Student Life & Learning Coordinator  Supervisor, Printing Services  Wellness Coordinator  Women on the Way Coordinator  |
|------|-----------|-----------|--|
| GRA  | \$47,838. | \$71,757. | Assessment Coordinator, BA Programs Assistant Director, Purchasing Assistant Director, Scholarships & Student Financial Assistance Business Office Coordinator, SPG Career Development Specialist Construction Projects Coordinator Continuing Education Bachelor Initiatives Coordinator Electronic Center Coordinator Environmental Services Coordinator Facilities Accounting Manager Grants Writer Legal Services Coordinator Marketing Manager My SPC Answer Place Manager Nursing Skills Labs Coordinator Payroll Manager Producer, NTPI Project Coordinator II (Rangemaster) Senior Accountant Specialist-Baccalaureate Education Program Testing Coordinator (College-Wide) Veteran Affairs Coordinator Videographer, NTPI |
| DE B | 22        | 32        |  |
| GRA  | \$55,013. | \$82,520. | Academic Department Chair Academic Department Coordinator Academic Programs, Research and Reports Coordinator Architect Assistant Director, Institutional Advancement Auxiliary Services Coordinator Coach (Instructional) College Engineer Coordinator, Career Services Coordinator, CME/EMS Program Curriculum Services Coordinator Development Coordinator Director, Career Development Services Director, Enrollment Management  |
| DE C | 95        | 93        |  |

|             |                 |                 | Director, HR Operations Director, Internships Director, Operations, Downtown Arts Director, Public Safety Academies Director, Security, Risk Management & Safety Operations Director, Special Programs Distance Learning Program Coordinator Energy Coordinator Foundation Accountant/Business Manager Grants Coordinator Institutional Research, Planning and Reporting Coordinator Manager, Business Systems & Accounting, Allstate Center Manager, Construction Projects and Certified Building Administrator Manager, Functional User Student System Support PeopleSoft Functional Coordinator/Trainer Program Development & Marketing Baccalaureate Programs Coordinator Program Development & Marketing Coordinator, HEC Program Development & Marketing Corporate Training Coordinator Program Director I Program Director I (Collegiate High School) Program Director I, Campus Library Program Director, Head Librarian for Acquisitions & Administrative Serv Student Support Services Coordinator |
|-------------|-----------------|-----------------|--|
| GRA<br>DE D | \$63,266.<br>03 | \$94,899.<br>06 | Associate General Counsel Business Development Officer - Collaborative Labs Coordinator, Systems Administration Director of Baccalaureate Program Student Success Director, Academic Effectiveness & Assessment Director, Accounting Services Director, Admissions & Records Director, Baccalaureate Program Support Services Director, Business Systems & Student Accounting Director, Center For Teacher Transformation Director, Corporate Training Director, Curriculum & Program Management Director, Curriculum & Student Success Director, Design & Construction Services Director, Disability Services Director, Early College/Dual Enrollment Director, Early College/Dual Enrollment Director, Facilities Services Director, Grants & Contract Development, Allstate Center Director, Honors College Director, Learning Management & Student Support Systems Director, Museum of Fine Arts   |

|      |           |          | Director, My SPC Answer Place  Director, Planned Giving  Director, Procurement/Asset Management  Director, Quality Inhancement Plan  Director, Scholarships and Student Financial Assistance  Director, Shared Service Center  Director, Student Success  Director, Workforce & Continuing Education  Executive Director, Collaborative Lab  Executive Director, The Palladium Theater  Government Relations Director  Manager, Computer Programming & Support  Manager, Enterprise Systems Development and Support  Manager, New Systems Development  Manager, Systems Administration & Operations  Manager, Web Programming and Support  Program Director II (appropriate program as assigned)  Program Director II, Campus Library  Program Director, National Center for Cybersecurity Education |
|------|-----------|----------|--|
| GRA  | \$79,676. | \$119,51 | Associate Provost Chief of Staff Dean, Paralegal Studies Dean, School of Veterinary Technology Director, Institutional Advancement Director, Learning Management & Student & NS Director, Library Services Director, Multijurisdictional Counterdrug Task Force Training/RCPI Director, Network Systems & Television Operations Executive Director, Development Executive Director, eCampus & Online Services Principal, Collegiate High School  |
| DE E | 01        | 4.01     |  |
| GRA  | \$91,627. | \$137,44 | Associate Vice President, Enrollment Management Associate Vice President, Business Services Associate Vice President, Finance & Business Services Associate Vice President, Finance Planning, Analysis & Compliance Associate Vice President, Financial Assistance, Scholarships & Veteran Services Associate Vice President, Information Systems Associate Vice President, University Partnership Center Dean, Baccalaureate Programs Dean, College of Business Dean, College of Health Services Dean, Lower Division Dean, Public Safety   |
| DE F | 40        | 1.10     |  |
| GRA  | \$105,37  | \$158,05 | Campus Executive Officer General Counsel   |
| DE G | 1.51      | 7.27     |  |

|      |          |          | Provost Vice President, Academic & Student Affairs Vice President, Baccalaureate Programs, Academic Effectiveness, and University Partnerships Vice President, Economic Development & Innovative Programs Vice President, Facilities Planning & Institutional Services Vice President, Human Resources and Public Affairs |
|------|----------|----------|---|
| GRA  | \$121,17 | \$182,03 | Senior Vice President, Academic & Student Affairs  Senior Vice President of Administration/Business and Information  Services   |
| DE H | 7.24     | 5.97     |   |

Last Updated



# Human Resources at SPC Classification & Salary Schedule 2010-2011

# **Career Service**

| Career     | Career Service Salary Schedule (Non-Exempt) |         |   |  |  |
|------------|---|---------|---|--|--|
|            |   |         | Functional Title                                      | Classification<br>Title                                  |  |
| GRADE<br>1 | \$10.45                                     | \$16.07 | Custodian I Custodian II Information Center Assistant | Custodian<br>Custodian<br>Staff<br>Services<br>Assistant |  |
|            |   |         | <u>Landscaper</u>                                     | Facilities<br>Assistant<br>I                             |  |
|            |   |         | <u>Landscaper/Mechanic</u>                            | Facilities<br>Assistant<br>I                             |  |
|            |   |         | <u>Library Assistant</u>                              | Staff<br>Services<br>Assistant                           |  |
|            |   |         | Maintenance Helper II                                 | Facilities<br>Assistant<br>I                             |  |
|            |   |         | Parking Attendant                                     | Facilities<br>Assistant<br>I                             |  |
|            |   |         | Security Officer                                      | Facilities<br>Assistant<br>II                            |  |

|            |         |         | 1                                |                                      |
|------------|---------|---------|----------------------------------|--------------------------------------|
| GRADE<br>2 | \$11.66 | \$17.50 | Collection Specialist            | Fiscal<br>Assistant                  |
|            |         |         | Custodial Crew Leader I          | Custodial<br>Crew<br>Leader          |
|            |         |         | Inventory Control Technician     | Facilities<br>Assistant<br>II        |
|            |         |         | Kennel Technician                | Kennel<br>Technician                 |
|            |         |         | <u>Library Technician</u>        | Library<br>Technician                |
|            |         |         | Mail Receiving Technician        | Facilities<br>Assistant<br>II        |
|            |         |         | Moving Services Technician       | Facilities<br>Assistant<br>II        |
|            |         |         | <u>Printer I</u>                 | Printer                              |
|            |         |         | Senior Accounting Technician     | Fiscal<br>Assistant                  |
|            |         |         | Senior Security Officer          | Facilities<br>Assistant<br>II        |
|            |         |         | Shipping and Receiving Assistant | Staff<br>Assistant                   |
|            |         |         | Staff Assistant                  | Staff<br>Assistant                   |
|            |         |         | Student Service Assistant        | Staff<br>Assistant                   |
| GRADE<br>3 | \$12.87 | \$19.31 | Academic Staff Assistant         | Administrative<br>Specialist         |
|            |         |         | Accounts Payable Specialist      | Senior Fiscal<br>Assistant           |
|            |         |         | Administrative Specialist I      | Administrative<br>Specialist         |
|            |         |         | Bus Operator                     | <b>Bus Operator</b>                  |
|            |         |         | Custodial Crew Leader II         | Senior<br>Custodial<br>Crew Leader   |
|            |         |         | Custodial Crew Leader III        | Senior<br>Custodial<br>Crew Leader   |
|            |         |         | Fine Arts Technician             | Senior<br>Instructional<br>Assistant |
|            |         |         | Mail & Receiving Coordinator     | Administrative<br>Specialist         |
|            |         |         | Purchasing Specialist            | Senior Fiscal                        |
|            | -       | -       | *                                |                                      |

|            |         |         | Science Technician                     | Assistant<br>Senior<br>Instructional   |
|------------|---------|---------|--|--|
|            |         |         | <u>Science recrimetari</u>             | Assistant                              |
|            |         |         | Security Dispatcher                    | Security<br>Dispatcher                 |
|            |         |         | Senior Staff Assistant                 | Administrative<br>Specialist           |
|            |         |         | Student Service Specialist             | Administrative<br>Specialist           |
|            |         |         | Television Control Center Technician   | Senior<br>Instructional<br>Assistant   |
|            |         |         | Veterinary Technician                  |  |
| GRADE<br>4 | \$14.18 | \$21.28 | Administrative Generalist              | Administrative<br>Generalist           |
|            |         |         | Graphic Artist                         | Graphic Artist                         |
|            |         |         | Instructional Assistant II             | Instructional<br>Specialist            |
|            |         |         | Instructional Technician               | Instructional<br>Specialist            |
|            |         |         | Landscape Crew Leader                  | Landscape Crew<br>Leader               |
|            |         |         | I I INFART PAFANTNIACCIONAL            | Library<br>Paraprofessional            |
|            |         |         | Senior Security Supervisor             | Senior Security<br>Supervisor          |
|            |         |         | Senior Printer                         | Senior Printer                         |
| GRADE      | \$14.87 | \$22.30 | Administrative and Fiscal Specialist   |  |
| 5          |         |         | Asset Management Accounting Specialist | Fiscal<br>Specialist                   |
|            |         |         | Administrative Specialist II           | Senior<br>Administrative<br>Specialist |
|            |         |         | Career Information Specialist          | Career<br>Information<br>Specialist    |
|            |         |         | Executive Staff Assistant              | Executive<br>Staff<br>Assistant        |
|            |         |         | Executive Staff Assistant - Legal      | Executive<br>Staff<br>Assistant        |
|            |         |         | Follow-Up and Reports Specialist       | Senior<br>Administrative<br>Specialist |
|            |         |         | Human Resources Services Specialis     | Senior                                 |

|                       |             |             | Instructional Assistant III                        | Administrative<br>Specialist<br>Senior<br>Instructional<br>Specialist |
|-----------------------|-------------|-------------|--|---|
|                       |             |             | International Student Officer                      | International<br>Student<br>Officer                                   |
|                       |             |             | <u>Lead Printer</u>                                | Lead Printer  |
|                       |             |             | <u>Museum Preparator</u>                           | Senior<br>Instructional<br>Specialist                                 |
|                       |             |             | Payroll Specialist II                              | Fiscal<br>Specialist  |
|                       |             |             | Research Assistant                                 | Research<br>Specialist  |
|                       |             |             | Senior Accounting Specialist                       | Fiscal<br>Specialist  |
|                       |             |             | Senior House Manager                               | Senior<br>Administrative<br>Specialist                                |
|                       |             |             | Senior Purchasing Specialist                       | Fiscal<br>Specialist  |
| Senior                | Career Ser  | vice Salar  | y Schedule (Non-Contractual)                       |   |
| GRADE<br>6            | \$16.35     | \$24.53     | Entrepreneurship Center Specialist                 |   |
| Non-<br>Exempt        |             |             | Financial Assistance Specialist                    | Senior<br>Fiscal<br>Specialist  |
| Exempt                |             |             | Financial Assistance Electronic Process Specialist | Financial Assistance Electronic Processing Specialist                 |
|                       |             |             | <u>Financial Specialist</u>                        | Senior<br>Fiscal<br>Specialist<br>Staff                               |
|                       |             |             | Staff Assistant to the President's Office          | Assistant   |
| GRADE<br>6-<br>Exempt | \$34,008.00 | \$51,022.40 | Academic Advisor - Lower Division                  | Academic<br>Advisor   |
| Exempt                |             |             | Baccalaureate Biology Laboratory Assistant/Advisor |   |
|                       |             |             | College Recruiter                                  | College<br>Recruiter  |

|                |             |             |   | college<br>decruiter   |  |
|----------------|-------------|-------------|---|--|--|
|                |             |             | Marketing Specialist  |  |  |
|                |             |             | L Office Supervisor   | Administrative Supervisor Special Services Specialist Staff Assistant to BOT / Graduation Coordinator Student Services Officer |  |
|                |             |             | Special Services Specialist S                                 |  |  |
|                |             |             | Staff Assistant to BOT / Graduation Coordinator               |  |  |
|                |             |             | Student Services Officer S                                    |  |  |
|                |             |             | Supervisor, Fleet Services                                    |  |  |
|                |             |             | Veterans Services Specialist                                  |  |  |
| GRADE<br>7     | \$17.86     | \$26.79     | Asset Management Specialist                                   | Fiscal<br>Specialist   |  |
| Non-<br>Exempt |             |             |   |  |  |
| GRADE<br>7-    | \$37,148.80 | \$55,723.20 | Academic Advisor - BA Programs                                | Academic<br>Advisor  |  |
| Exempt         |             |             | Administrative Specialist III to the title                    |  |  |
|                |             |             | Administrative Specialist III, NTPI (TV Production Assistant) |  |  |
|                |             |             | Assistive Technology Specialist                               |  |  |
|                |             |             | Associate Curator & Registrar                                 |  |  |
|                |             |             | Business Services Coordinator (Leepa-<br>Ratner Museum)       |  |  |
|                |             |             | Business Services Coordinator (Palladiur Theater)             | n  |  |
|                |             |             | Client Account Representative                                 |  |  |
|                |             |             | College & University Project Specialist                       |  |  |
|                |             |             | Coordinator, Business Services (Museum)                       |  |  |
|                |             |             | Coordinator, Information                                      |  |  |
|                |             |             | Curriculum Support Specialist                                 |  |  |
|                |             |             | Curriculum Support Specialist (CEH)                           |  |  |
|                |             |             | Generalist- One Stop Center  Imaging Specialist               |  |  |
|                |             |             | iniaging opecialist   |  |  |

Office Manager

PeopleSoft Functional Specialist

Production Manager, Palladium

Specialist, International Programs

Representative, International Student

**Services** 

Senior Executive Staff Assistant to Senior

Vice President

Senior Executive Staff Assistant,

President's Office

Specialist, Facilities Planning & Project

Specialist, Risk Management Services

Specialist, Safety

Supervisor, Landscape & Custodial Services

Supervisor, Mail Room and Receiving

Supervisor, Student Transcript Evaluation

Supervisor, TV Operations

Last updated



# Human Resources at SPC Classification & Salary Schedule 2010-2011

**Technical Salary Schedule** 

**Interpreter Salary Schedule** 

# **Technical Salary Schedule**

| Grade   | Minimum     | Maximum       | Job Description  |
|---------|-------------|---------------|--|
| Grade 1 | \$14.81     | *\$22.20      | Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Technician Video Assistant   |
| Grade 2 | \$17.33     | *\$31.19      | Financial Assistance Call Center Manager Information Technology Generalist Lead Computer Operator Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist Technology Support Specialist Telecommunications Supervisor Web Design Specialist |
| Grade 3 | \$48,813.58 | **\$73,219.75 | Analyst Programmer Chief Television Engineer Project Technologist Supervisor, Computer Operations System Analyst - Learning Management System Web Programmer/Analyst   |

| Grade 4 | \$56,935.68 | **\$85,403.51 | Analyst/Programmer/Developer Instructional Technologist Manager, PeopleSoft Student System Development  Senior Analyst/Programmer Senior Network Design & Security Engineer Senior Web Analyst/Programmer Systems Analyst Systems Analyst - Academic System Systems Analyst - Learning Management Systems |
|---------|-------------|---------------|---|
| Grade 5 | \$69,129.71 | **\$96,780.00 | Manager, Enterprise Systems Support Manager, IT Business Relationships Manager, Network Systems & Security Operations Manager, New Systems Development Manager, Systems Administration & Operations   |

<sup>\*</sup> Grades 1-2 subject to Career Service rules

# **Interpreter Salary Schedule**

| Job Description  | * <u>Sign</u> <u>Language</u> <u>Interprete</u> <u>r</u> |                | Job Description  | *Lead Interpreter for the Deaf (National Certification ) |                |
|--|--|----------------|--|--|----------------|
| Grade 1  | Minimum  | Maximum        | Grade 2  | Minimum  | Maximum        |
| Competency<br>Level I<br>QAII,QAIII  | \$15.54/hr   | \$23.30/h<br>r | Competency<br>Level I<br>QAII,QAIII  | \$21.01/hr   | \$31.52/h<br>r |
|  | Minimum  | Maximum        |  | Minimum  | Maximum        |
| Competency<br>Level II<br>CI,CT,NAD-4  | \$17.87/hr   | \$26.80/hr     | Competency<br>Level II<br>CI,CT,NAD-4  | \$24.16/hr   | \$36.25/hr     |
| In lieu of certificate requirement, an A.S. degree in Sign Language Interpretation supplemented by a QAIII |  |                | In lieu of certificate requirement, an A.S. degree in Sign Language Interpretation supplemented by a QAIII |  |                |

<sup>\*\*</sup>Grades 3-4 subject to annual contracts and A&P rules

| may be considered.                                  |            |            | may be considered.                                  |            |            |
|---|------------|------------|---|------------|------------|
|   |            |            |   |            |            |
|   | Minimum    | Maximum    |   | Minimum    | Maximum    |
| Competency<br>Level III<br>CI&CT,CSC,NAD<br>-5, NIC | \$19.66/hr | \$29.49/hr | Competency<br>Level III<br>CI&CT,CSC,NAD<br>-5, NIC | \$26.57/hr | \$39.88/hr |

<sup>\*</sup> Subject to Career Service rules

Last updated



# Human Resources at SPC Classification & Salary Schedule 2010-2011

# **Skilled Trades Salary Schedule (Facilities Services)**

| Grade   | Minimum | Maximum | Job Description  |
|---------|---------|---------|--|
| Level 1 | \$12.49 | \$18.75 | Maintenance Tradesworker   |
| Level 2 | \$15.12 | \$22.70 | Mechanical Tradesworker Skilled Tradesworker   |
| Level 3 | \$16.56 | \$24.85 | Access Control Technician Journeyman Electrician - Licensed Journeyman-Mechanical Tradesworker (Licensed) Moving and Warehouse Services Supervisor Structured Cabling Technician |
| Level 4 | \$17.42 | \$26.14 | Construction Crew Supervisor Master Cabinet Maker Master Electrician Plant Supervisor (Exempt from FLSA/\$34,673.60 - \$52,020.80 annual pay rates)                              |
| Level 5 | \$20.51 | \$30.78 | Coordinator, Institutional Services (Exempt from FLSA/\$40,830.40 - \$61,256.00 annual pay rates)  |

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# Human Resources at SPC Classification & Salary Schedule 2010-2011

# Adjunct, Temporary and Substitute Personnel

- Adjunct/Supplemental Salary Schedule Credit
- Adjunct/Supplemental Salary Schedule Non Credit
- Bachelor of Applied Science in Technology Management
- Brain Bowl, Forensics, and Computer Team Coaching Salary Schedule
- Center for Excellence Florida Education Fund (Grant for High School Students)
- College Reach-Out Grant
- **Excess Teaching Preparations**
- **Experiential Learning Salary Schedule**
- **Extended Substitute Pay**
- Grade/Salary Per Equated Credit Hour
- Microsoft Certified Systems Engineer (MCSE) & Microsoft Certified Solutions Developer (MCSD) Instruction
- Miscellaneous Salary Schedule
- Non-Credit Instructional Payment Levels
- Non-Credit Instructional Payment Level Determination Table
- Percent of Load
- Sign Language Interpreters & C-Print Captionist
- Substitute Pay
- Supplemental Pay
- Supplemental Salary Schedules for Student Activities Athletics Salary Schedule
- Supplemental Salary Schedule for Writing Assessment
- Telecourse ECH/Class Size Matrix
- Temporary (Other Personal Services) Employees Salary Schedule
- Work Study and Student Assistants Salary Schedule
- **NON-Teaching Supplemental Pay**

# Adjunct/Supplemental Salary Schedule - Credit

This schedule covers (1) credit courses taught by full-time St. Petersburg College staff as a supplement, (2) credit courses taught by staff not under annual or continuing contract with the college and expressed in equated credit hours, (3) payment for responsibilities expressed in equated credit hours for duties performed by full-time staff beyond contract minimums. If the amount of overload is less than one hour, payment will be on a pro rata basis.

Adjustments in pay for extra ECH or other supplements do not calculate into final pay-out for sick leave and vacation leave.

# **Grade/Salary Per Equated Credit Hour**

| GRADE                        | SALARY PER EQUATED CREDIT HOUR |  |
|------------------------------|--------------------------------|--|
| Associate's                  | \$ 565                         |  |
| Bachelor's                   | \$ 620                         |  |
| Master's                     | \$ 692                         |  |
| Master's + 30/Bachelor's +62 | \$ 738                         |  |
| Doctorate                    | \$ 784                         |  |

(Any variations in the above rates of pay must be approved by the Board of Trustees.)

# **Upper Division Adjunct Rate Per Equated Credit Hour**

| GRADE                       | SALARY PER EQUATED CREDIT HOUR |  |
|-----------------------------|--------------------------------|--|
| Bachelor's                  | \$767                          |  |
| Master's                    | \$847                          |  |
| Master's +30/Bachelor's +62 | \$906                          |  |
| Doctorate                   | \$968                          |  |

(Any variations in the above rates of pay must be approved by the Board of Trustees.)

| GRADE                 | SALARY PER EQUATED CREDIT HOUR |  |
|-----------------------|--------------------------------|--|
| Distinguished Faculty | \$2,612.50                     |  |

(Any variations in the above rates of pay must be approved by the Board of Trustees.)

### Percent of Load

Standard percent of load personnel are expected to have office hours equal to their number of instructional hours. These personnel do not qualify for annual contracts and therefore are not on track for a continuing contract.

**STANDARD PERCENT OF LOAD** contracts for college personnel will be based upon the base salary for their degree pursuant to the Instructional salary schedule.

**EQUATED CREDIT HOUR PERCENT OF LOAD** (whether administrative or supplemental) shall be expressed as the number of equated credit hours on a percent of load basis determined by the base salary of their degree pursuant to the Instructional salary schedule. Adjunct faculty may be eligible for ECH percent of load.

The pay for part-time administrative personnel or administrative personnel on supplemental contracts will be determined by Equated Credit Hour Percent of Load.

The **ECH UNIT RATE** for percent of load contracts which is based upon the base salary for their degree pursuant to the Instructional salary schedule is as follows:

| Session | Associates | Bachelors | Masters  | Masters + 30 | Doctorate |
|---------|------------|-----------|----------|--------------|-----------|
| 1 & 11  | \$59.69    | \$65.67   | \$72.23  | \$79.45      | \$87.40   |
| 111     | \$107.45   | \$118.20  | \$130.01 | \$143.02     | \$157.31  |

# **High Technology Certification Programs**

Competition for a very limited number of instructors with the proper certification necessitates paying a rate close to the industry. As a result, instructors will be paid the following for the different certification programs:

| Community College Certificate - Information Technology (IT) Security Certificate  | Rate                  |
|---|-----------------------|
| Instructors for courses (ISM 3320, ISM3324, & ISM 3330) in the IT Security Certificate program when instructors have passed an IT security exam in the appropriate specialty area in which they will be teaching. | \$1,254<br>per<br>ECH |
| Bachelor of Applied Science in Technology Management  |                       |
| Instructors for <b>ETI 4448</b> (Applied Project Management), when the instructors hold certification from the Project Management Institute.  | \$1,045<br>per<br>ECH |

| ECH & TEACHING PREPARATION IN EXCESS OF BASE FACULTY CONTRACT  | Rate   |
|--|--|
| Full-time or acting full-time faculty on a 30 or 36 ECH contract teaching in excess of three preparations as part of base contract. Courses with the highest ECH will be counted first towards the base contract in determining the number of excess preparations. Lab sections or portions of courses count as a different preparation only when the lab is significantly different from the lecture portion of the course, as determined by the Provost. | \$104.50<br>stipend for<br>each ECH<br>over three<br>preparations<br>with a<br>maximum<br>per<br>semester of<br>\$627. |

| ADJUNCT/SUPPLEMENTAL SALARY SCHEDULE - NON CREDIT   | Rate  |
|---|---|
| Collegiate High School Rate   |   |
| Adjunct instructors teaching in the Collegiate High School Program.   | \$26.13 per<br>classroom<br>contact<br>hour                       |
| Non-Credit Course Rate  |   |
| The normal hourly rate to be paid for non-credit courses.   | \$13.59 per<br>contact<br>hour of<br>instruction.                 |
| A provost may approve an hourly rate in excess of \$13.00 but not more than \$54.50 per contact hour in extraordinary or exceptional circumstances in accordance with the appropriate level derived from the following Non-Credit Instructional Payment Level Determination Table.  | \$13.00 but<br>not more<br>than<br>\$54.50 per<br>contact<br>hour |
| An hourly rate in excess of \$54.50 per contact hour must be approved by the Board of Trustees.   | + \$56.95   |
| Dual Credit Program Liaison   |   |
| One Dual Credit course per semester   | \$261.25<br>base rate   |
| Each additional Dual Credit course offered.   | \$26.13   |
| Credit Technical/Subject Matter Expert and Noncredit Payment Table  |   |
| The structure, content and mandated student-instructor ratios of many courses within the Public Safety Programs require the use of technical and subject matter experts in support of the instructor of record. Hourly payment allows for the efficient and appropriate payment to these instructors used in support of the instructor of record. For their pay rate the Credit Technical/Subject Matter Expert and Noncredit Payment Table will be used. |   |

# Non-credit Instructional Payment Level Determination Table

| Presenter<br>Credentials:                     | General<br>Training/<br>Expertise | Recognized<br>Specialized<br>Expertise | Author Copy-<br>Righted/<br>Franchised | High<br>Demand/High<br>Visibility | Set Fee                      | Specifically<br>Requested<br>Group |
|---|-----------------------------------|--|--|-----------------------------------|------------------------------|------------------------------------|
| Audience:                                     |                                   |  |  |                                   |                              |                                    |
| Personal Development                          | 1                                 | 1                                      | 1                                      | 2                                 | 2                            | BOT Approval (F)                   |
| (Avocational)                                 | (A)                               | (B)                                    | (C)                                    | (D)                               | (E)                          |                                    |
| Personal Development                          | 1                                 | 1 or 2                                 | 2                                      | 3 or 4                            | 3 or 4                       | BOT Approval (L)                   |
| (Non-Recreational)                            | (G)                               | (H)                                    | (I)                                    | (J)                               | (K)                          |                                    |
| Cognitive Skills                              | 1                                 | 1 or 2                                 | 2                                      | 3 or 4                            | 3 or 4                       | BOT Approval (R)                   |
| Development                                   | (M)                               | (N)                                    | (O)                                    | (P)                               | (Q)                          |                                    |
| Professional Technical<br>(Non-Specialist)    | 1 or 1b<br>(S)                    | 2<br>(T)                               | 3 or 4<br>(U)                          | 4 or 5 (V)                        | 4 or 5<br>(W)                | BOT Approval (X)                   |
| Specialist Professional                       | 1b or 2                           | 2                                      | 4 or 5                                 | 4 or 5                            | 5 or 6                       | BOT Approval (DD)                  |
| (Non-Agency)                                  | (Y)                               | (Z)                                    | (AA)                                   | (BB)                              | (CC)                         |                                    |
| Specialist/Professional<br>(Agency Supported) | 1 or 2<br>(EE)                    | 3 or 4<br>(FF)                         | 5 or 6<br>(GG)                         | 6 or 7<br>(HH)                    | 8 or BOT<br>Approval<br>(II) | BOT Approval                       |

# Non-credit Instructional Payment Levels

| LEVEL | CONTACT HOUR OR PROJECT RATE(as defined below for levels 9-12) |
|-------|--|
| 1     | \$13.59  |
| 1b    | \$14.11  |
| 1c    | \$16.72  |
| 2     | \$19.33  |
| 3     | \$25.08  |
| 4     | \$30.83  |
| 5     | \$36.58  |
| 6     | \$42.32  |
| 7     | \$48.07  |
| 8     | \$53.82  |

# **Substitute Pay**

| SUBSTITUTE PAY  | Rate                                     |
|---|--|
| Substitute pay for credit instruction   | \$27.43 per contact hour (50 minutes)    |
| If a person in a budgeted position who is an employee on annual or continuing contract teaches a class for an absent instructor. (As soon as convenient and with concurrence of the supervisor, any office hour(s) used in substituting will be made up.) | \$27.43 per contact<br>hour (50 minutes) |

# **Extended Substitute Pay**

In cases where an instructional substitute is needed for an extended period, the president may approve compensation based upon percentage of load at base pay of the appropriate degree or at the equated credit hour rate.

# Telecourse ECH/Class Size Matrix

# Center for Excellence - Florida Education Fund (Grant for High School Students)

| Center of Excellence Coordinator (includes Academic Enrichment, Brain Bowl, and McKnight Achievers Society) | \$9,405  | per year            |
|---|----------|---------------------|
| Mentor/Tutor  | \$438.90 | per session (I, II, |

# **College Reach-out Grant**

| Summer Program Coordinator     | \$2,090  | stipend      |
|--------------------------------|----------|--------------|
| Summer Residential Coordinator | \$1,045  | stipend      |
| Mentor/Tutor                   | \$496.38 | per semester |

| Summer Residential Counselor | \$125.40 per day |
|------------------------------|------------------|
|                              |                  |

# Brain Bowl, Ethics, Forensics and Computer Team Coaching Salary Schedule

As per Board of Trustees rule, student organization advisors must be full-time faculty, administrative & professional or career exempt staff.

| Head Coach      | \$1,254  |          |
|-----------------|----------|----------|
| Assistant Coach | \$783.75 | annually |

# **Experiential Learning Salary Schedule**

| TYPE OF ASSESSMENT   | SUPPLEMENT |  |
|----------------------|------------|--|
| Portfolio Evaluation |            | per clock hour,<br>maximum 3 hours<br>per course |

<sup>\*</sup> Salaried Non-Faculty personnel may not receive supplemental pay for experiential learning assessment.

# Supplemental Salary Schedules for Student Activities Athletics Salary Schedule

| SPORT              | SUPPLEMENT PER SEASON |
|--------------------|-----------------------|
| 1. Baseball        |                       |
| a. Head Coach      | \$6,792.50            |
| b. Assistant Coach | \$3,918.75            |
| 2. Basketball      |                       |
| a. Head Coach      | \$6,792.50            |
| b. Assistant Coach | \$3,918.75            |
| 3. Softball        |                       |
| a. Head Coach      | \$6,792.50            |
| b. Assistant Coach | \$3,918.75            |

| 4. Cheerleader Coach | \$2,246.75 |
|----------------------|------------|
| 5. Volleyball        |            |
| a. Head Coach        | \$6,792.50 |
| b. Assistant Coach   | \$3,918.75 |
| 6. Women's Tennis    |            |
| a. Head Coach        | \$7,837.50 |
| 7. Athletic Trainer  | \$3,918.75 |

# **Supplemental Salary Schedule for Writing Assessment**

| TYPE OF ASSESSMENT  | SUPPLEMENT |                |
|---|------------|----------------|
| Gordon Rule Writing Requirement Assessment for CLEP Credit in ENC 1101 and ENC 1102   | \$104.50   | per course     |
| Holistic reading of essays for the Placement Test,<br>Progress Assessment Tests, Comprehensive English<br>Language Test, and Pathways Program | \$15.68    | per clock hour |

# **Miscellaneous Salary Schedule**

| 1. Athletic Director   | \$23,481.15              | supplement                    |
|--|--------------------------|-------------------------------|
| 2. College Arts and Humanities Coordinator                       | \$10,450.00              | supplement                    |
| 3. Collegewide Workforce Administration                          | \$12,540.00              | supplement                    |
| 4. Director Workforce Training Center                            | \$ 1,118.15              | per month -supplement         |
| 5. EA/EO Coordinator   | \$5,225.00               | supplement                    |
| 6. FGO Site Representative                                       | \$4,389.00               | supplement                    |
| 7. FGO President   | \$5,486.25               | supplement                    |
| 8. Lead Technology Resource Specialist (TRS)                     | \$783.75                 | per 6 months                  |
| 9. Leepa-Rattner Museum Development Project                      |                          | supplement                    |
| 10. Mentor Faculty from other countries (Budgeted Faculty Only)  | \$522.50 -<br>\$1,567.50 | supplement                    |
| 11. Music Ensemble Coaches                                       | \$52.25                  | per hour                      |
| 12. Music Faculty Performance                                    |                          | Based on scope of performance |
| 13. Nursing Curriculum Leader                                    | \$783.75                 | supplement                    |
| 14. Phi Theta Kappa Mentor<br>for terms I and II only each year. | \$1,755.60               | per term<br>I & II only       |
| 15. Special Projects approved by the President                   | \$522.50 -               | Based on scope of the         |

|  | \$5,225.00       | project                       |
|--|------------------|-------------------------------|
| 16. Teaching Program Coordinator   | \$5,000          | supplement                    |
| 17. Voice Over Talent - Institutional<br>Advancement's videos, and radio and TV<br>commercials | \$78.38-\$104.50 | Based on scope of performance |

# Work Study and Student Assistants Salary Schedule

| Employed as work study or student assistant – On<br>Campus Employment | \$ 8.87 | per hour |
|---|---------|----------|
| America Reads/Counts Tutoring Program - Off<br>Campus Employment      | \$10.39 | per hour |

# Temporary (Other Personal Services) Employees Salary Schedule

OPS appointments may be made at the following rates subject to work that is within the scope of a job classification in the corresponding pay grade of the Career Services salary schedule.

# <u>Pay Grade (Grade number corresponds to the same grade on the Career Service Salary Schedule)</u>

| Grade           | Titles  |                                      | Rate                               |                                      |
|-----------------|---|--------------------------------------|------------------------------------|--------------------------------------|
| General Support | Routine: 1 - 3 routine tasks  Moderate: 4 - 7 routine tasks  Diverse: 8+ routine tasks or increase proficiency with training              | Routin<br>e<br>\$7.58<br>per<br>hour | Moderat<br>e<br>\$8.81 per<br>hour | Divers<br>e<br>\$9.52<br>per<br>hour |
| 1               | Custodian I Custodian II Data Entry Assistant (Palladium) Information Center Assistant Landscaper Library Assistant Maintenance Helper II | \$ 10.                               | 45 per hou                         | I <b>r*</b> **                       |

|          | Parking Attendant           |                   |
|----------|-----------------------------|-------------------|
|          | Pre-Health/Health           |                   |
|          | Education Tutor I           |                   |
|          | Accounting Technician       |                   |
|          | Box Office Assistant        |                   |
|          | (Palladium)                 |                   |
|          |                             |                   |
|          | Instructional Assistant     |                   |
|          | <u>I/Tutor</u>              |                   |
|          | Kennel Technician           |                   |
|          | <u>Library Technician</u>   |                   |
|          | Mail Receiving Technician   |                   |
|          | Marketing Assistant         |                   |
|          | (Palladium)                 |                   |
| 2        | Moving Services Technician  | \$11.66 per hour  |
| _        | <u>Printer I</u>            | \$11.00 per flour |
|          | Purchasing Technician       |                   |
|          | Security Officer            |                   |
|          | Senior Accounting           |                   |
|          | <u>Technician</u>           |                   |
|          | Senior Library Technician   |                   |
|          | Shipping and Receiving      |                   |
|          | Assistant                   |                   |
|          | Staff Assistant             |                   |
|          | Student Service Assistant   |                   |
|          | Word Processing Specialist  |                   |
|          |                             |                   |
|          | Academic Staff Assistant    |                   |
|          | Accounting Specialist       |                   |
|          | Accounts Payable Specialist |                   |
|          | Administrative Specialist I |                   |
|          | Bus Operator                |                   |
|          | Fine Arts Technician        |                   |
|          | House Manager (Palladium)   |                   |
|          | Mail & Receiving            |                   |
|          | <u>Coordinator</u>          |                   |
|          | Payroll Specialist I        |                   |
| 3        | Production Technician       | \$12.87 per hour  |
|          | (Palladium)                 |                   |
|          | Purchasing Specialist       |                   |
|          | Science Technician          |                   |
|          | Security Dispatcher         |                   |
|          | Senior Staff Assistant      |                   |
|          | Student Service Specialist  |                   |
|          | Television Control Center   |                   |
|          | <u>Technician</u>           |                   |
|          | Theater Technician          |                   |
|          | (Palladium)                 |                   |
|          | Bus Driver/Mechanic         |                   |
|          | Graphic Artist              |                   |
|          | Instructional Assistant     |                   |
|          | II/Tutor                    |                   |
| 4        | Instructional Technician    | \$14.18 per hour  |
| <b>-</b> | Library Paraprofessional    | γιτ. το per πουι  |
|          | Office Specialist           |                   |
|          | Security and Ancillary      |                   |
|          |                             |                   |
|          | Services Specialist         |                   |

|   | <u> </u>   |                    |
|---|--|--------------------|
|   | Senior Printer   |                    |
| 5 | Administrative Specialist II  Asset Management Specialist Career Information Specialist Executive Staff Assistant Executive Staff Assistant - Legal Human Resource Services Specialist Imaging Specialist Information Specialist Instructional Assistant III/Tutor Museum Preparator Payroll Specialist II Research Assistant Senior Accounting Specialist Senior Purchasing Specialist Specialist Specialist Specialist Specialist Specialist | \$14.87 per hour   |
| 6 | Academic Advisor Academic Advisor - BA Programs Academic Advisor - Program for the Deaf Academic Advisor/College Recruiter College Recruiter College Recruiter (4-year program) Financial Assistance Electronic Processing Specialist Financial Assistance Specialist - Non-Exempt Financial Specialist - Non-Exempt Human Resources Program Specialist Pre-Health/Health Education Tutor II Student Services Officer                          | \$16.35 per hour** |
| 7 | Administrative Specialist III Administrative Specialist III, NTPI (TV Production Assistant) Assistive Technology Specialist Associate Curator & Registrar Business Services Coordinator (Leepa-Ratner Museum)  | \$17.86 per hour   |

|                  | 1  |                                      |
|------------------|--|--------------------------------------|
|                  | Client Account   |                                      |
|                  | <u>Representative</u>  |                                      |
|                  | Client Account   |                                      |
|                  | Representative - Distance  |                                      |
|                  | Learning   |                                      |
|                  | CME Site Facilitator   |                                      |
|                  | Collaborative Labs' Site   |                                      |
|                  | <u>Facilitator</u>   |                                      |
|                  | College & University Project   |                                      |
|                  | <u>Specialist</u>  |                                      |
|                  | Computer Applications  |                                      |
|                  | <u>Trainer</u>   |                                      |
|                  | Coordinator, HEC   |                                      |
|                  | Admissions   |                                      |
|                  | Coordinator, Information   |                                      |
|                  | Curriculum Support   |                                      |
|                  | Specialist   |                                      |
|                  | Curriculum Support   |                                      |
|                  | Specialist (CEH)   |                                      |
|                  | Events Specialist  |                                      |
|                  | Human Resources Services Coordinator   |                                      |
|                  | Coordinator  |                                      |
|                  | Interior Designer - Non-   |                                      |
|                  | Exempt   |                                      |
|                  | PeopleSoft Functional  |                                      |
|                  | Specialist<br>Pre-Health/Health  |                                      |
|                  | Education Tutor III  |                                      |
|                  | Risk Management Services   |                                      |
|                  | Risk Management Services   |                                      |
|                  |  |                                      |
|                  | <u>Specialist</u>  |                                      |
| <u>Technical</u> |  |                                      |
| <u>Technical</u> | Specialist  Computer Information   |                                      |
| <u>Technical</u> | Computer Information Specialist  |                                      |
| <u>Technical</u> | Computer Information Specialist Computer Systems   |                                      |
| <u>Technical</u> | Computer Information Specialist  |                                      |
| <u>Technical</u> | Computer Information Specialist Computer Systems Operator Technology Call Center   |                                      |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist  |                                      |
| Technical  T-1   | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource  | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist   | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications  | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist   | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications  | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician   | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications  | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support   | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist Network Technical Support Specialist   | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support Specialist Supervisor, Technology Call  | \$14.81 per hour                     |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support Specialist Supervisor, Technology Call Center   | \$14.81 per hour                     |
| T-1              | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support Specialist Supervisor, Technology Call Center Technology Design   |                                      |
|                  | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist  | \$14.81 per hour<br>\$17.33 per hour |
| T-1              | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist Technology Support  |                                      |
| T-1              | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist Technology Support Specialist Technology Support Specialist Technology Support Specialist   |                                      |
| T-1              | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist  Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist Technology Support |                                      |
| T-1              | Computer Information Specialist Computer Systems Operator Technology Call Center Specialist Technology Resource Specialist Telecommunications Support Specialist Telecommunications Technician Video Support Specialist Network Technical Support Specialist Supervisor, Technology Call Center Technology Design Specialist Technology Support Specialist Technology Support Specialist Technology Support Specialist   |                                      |

| Maintenance/Trades  |  |                                  |  |
|---|--|----------------------------------|--|
| Semi-Skilled  | Maintenance Tradesworker   | \$12.49 per hour                 |  |
| Skilled Helper  | Mechanical Tradesworker<br>Skilled Tradesworker  | \$15.12 per hour                 |  |
| Skilled Trades  | Access Control Technician Cabinet Maker Journeyman Electrician - Licensed Journeyman-Mechanical Tradesworker (Licensed) Moving and Warehouse Services Supervisor Structured Cabling Technician | \$16.56 per hour                 |  |
| Journeyman  | Master Cabinet Maker<br>Master Electrician   | \$17.42 per hour                 |  |
|   | Nursing Skills Facilitator   | \$21.81 per hour                 |  |
| *Temporary work performed must I<br>Service classifications for compensa<br>certified on OPS PAAR)          |  |                                  |  |
| Counselors/Librarians   |  |                                  |  |
|   | Temporary Counselors<br>(Requires MA in Counseling)<br>Librarians  | \$26.13 per hour                 |  |
| Administrative/Profession <u>al</u>   |  |                                  |  |
| A, B, C, D on Salary Schedule   | Administrative/Professional  **  (Requires approval of Cabinet Member and Human Resources)   | \$19.70 - \$37.00 per<br>hour*** |  |
| **Temporary work performed must<br>Administrative/Professional classific<br>(must be certified on OPS PAAR) |  |                                  |  |

<sup>\*\*\*</sup> Exceptions beyond the \$37.00 rate require the approval of the President

# Sign Language Interpreters & C-print Captionists: Job Code: E6002

Effective: 01/01/2007

| ТҮРЕ                      | CERTIFICATION                      | HOURLY<br>RATE |
|---------------------------|------------------------------------|----------------|
| National<br>Certification | National Interpreter Certification | \$37.57        |

| National<br>Certification | Certificate of Interpretation & Certificate of Transliteration           | \$37.57 |
|---------------------------|--|---------|
| National<br>Certification | Comprehensive Skills Certificate   | \$37.57 |
| National<br>Certification | National Association of the Deaf Level 5                                 | \$37.57 |
| National<br>Certification | Certificate of Interpretation  | \$32.88 |
| National<br>Certification | Certificate of Transliteration   | \$32.88 |
| National<br>Certification | National Association of the Deaf level 4                                 | \$32.88 |
| National<br>Certification | Interpretation Certificate & or Transliteration Certificate (Old System) | \$32.88 |
| State Qualification       | Quality Assurance Level 3  | \$23.48 |
| State Qualification       | Educational Interpreter Evaluation Level 3                               | \$23.48 |
| State Qualification       | Quality Assurance Level 2  | \$23.48 |
| State Qualification       | Educational Interpreter Evaluation Level 2                               | \$23.48 |
| C-Print Captionists       | 1 - 3 Years Experience   | \$23.48 |
| C-Print Captionists       | 4 - 6 Years Experience   | \$32.88 |
| C-Print Captionists       | 7 <sup>+</sup> Years Experience  | \$37.57 |

#### Non-teaching Supplemental Pay

Supplemental non-teaching assignments (including curriculum development and supplemental non-teaching assignments) will be paid according to the following schedule:

| Level       | Pay Rate Per Project Deliverable<br>(each deliverable is based on a minimum of 32<br>work hours estimate) |
|-------------|---|
| $A \leq BA$ | \$522.50 PER DEFINED PROJECT DELIVERABLE  |
| $B \ge MA$  | \$783.75 PER DEFINED PROJECT DELIVERABLE  |
| *C          | \$1,045.00 PER DEFINED PROJECT DELIVERABLE  |
| D           | \$1,306.25 PER DEFINED PROJECT DELIVERABLE  |

Rates of pay in levels C-D may be based on one or more of the following criteria:

- Recognized Specialized Expertise
- Recognized Technical Expertise
- Specialized Certification

\*The upper division is utilizing level "C" for developing a course. There are three expected deliverables for developing a three credit course. Thus, it is expected that a three credit course will cost \$3,135 to develop.

Other areas of administrative assignment can utilize the deliverable method, determining the number of project deliverables and rate of pay for each assignment.

Project Deliverables must be specified in advance of the appointment and included on the Personnel Action Authorization Request form(PAAR).

Lump Sum payments will be made following the completion and certification to Human Resources of all project deliverables (and certification of minimum contact hours).

Full-Time Faculty general supplemental non-instructional assignments (no project deliverable) are compensated at the rate of \$26.13 per hour.

Adjustments in pay for extra ECH or other supplements do not calculate into final payout for sick leave and vacation leave.

Last updated

Board Material Relating to Agenda Item IX-H.1 Meeting: June 15, 2010

#### BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Credit Curriculum**

Confirmation is sought for the following <u>courses to be added</u> effective Term III, 2009-2010: EEC 4940 PREKINDERGARTEN/PRIMARY EDUCATION PRIMARY I 1 credit

PREKINDERGARTEN/PRIMARY EDUCATION PRIMARY I 1 credit Prerequisites: EEC 3204 and Admission to the Educational Studies Program. Corequisite: EEC 4210. This course is designed to provide field experiences and support related to the early childhood education courses in which the student is concurrently enrolled. The practicum focuses on language arts and emergent literacy, providing activities to stimulate language acquisition and reading readiness through dramatic play and a print- rich environment. Content builds upon generic competencies studied in education and emphasizes the twelve Florida Educator Accomplished Practices (FEAPS) at the pre-professional level. This course will enable the student to demonstrate knowledge of developmentally appropriate curriculum and environment for young children. Field work required will provide first-hand experience implementing course work in a licensed early childhood setting. This experience will be monitored by a representative from the College of Education. The practicum also includes a series of mandatory professional leadership seminars. Contact hours: 15, with a minimum of 4 hours per week of field based experience, for a total of 60 field based hours per semester.

PREKINDERGARTEN/PRIMARY EDUCATION PRACTICUM II 1 credit Prerequisite: EEC 3204 and Admission to the Educational Studies Program.

Corequisite: EEC 4211 This course will focus on: exploring number concepts

Corequisite: EEC 4211. This course will focus on: exploring number concepts, how concepts are developed and acquired, and promoting young children's concept development through problem solving, and assessing the child's developmental level. Science teaching strategies will use concept development, inquiry and curiosity, with an emphasis on exploration and discovery in sensory hands-on experiences, providing first-hand activities for young children at the appropriate stages of cognitive development. Appropriate technology will be utilized to support teaching and learning. Content builds upon generic competencies studied in education and emphasizes the twelve Florida Educator Accomplished Practices (FEAPS) at the pre-professional level. This course will enable the student to demonstrate knowledge of developmentally appropriate curriculum and environment for young children. Field work required will provide first-hand experience implementing course work in a licensed childhood center or a primary classroom in an accredited school. This experience will be monitored by a representative from the College of Education. The practicum also includes a

series of mandatory professional leadership seminars. Contact hours: a minimum of 4 hours per week for a total of 60 hours per semester.

EEC 4942 PRESCHOOL EDUCATION PRACTICUM II EARLY CHILDHOOD EDUCATION PRESCHOOL: BIRTH TO AGE 4 1 credit

Prerequisites: EEC 3204 and Admission to the Educational Studies BS Program. Corequisite: EEC 4212. This course is designed to provide field experiences and support related to the early childhood education courses in which the student is concurrently enrolled. The practicum will focus on: exploring number concepts, how concepts are developed and acquired, promoting young children's concept development through problem solving, and assessing the child's developmental level. Science teaching strategies will use concept development, inquiry and curiosity, with an emphasis on exploration and discovery in sensory hands-on experiences, providing first-hand activities for young children at the appropriate stages of cognitive development. Appropriate technology will be utilized to support teaching and learning. Content builds upon generic competencies studied in education and emphasizes the twelve Florida Educator Accomplished Practices (FEAPS) at the pre-professional level. This course will enable the student to demonstrate knowledge of developmentally appropriate curriculum and environment for young children. Field work required will provide first-hand experience implementing course work in a licensed childhood center. This experience will be monitored by a representative from the College of Education. The practicum also includes a series of mandatory professional leadership seminars. Contact hours: a minimum of 4 hours per week for a total of 60 hours per semester.

EEC 4944

PRESCHOOL EDUCATION PRACTICUM I: BIRTH TO AGE 4 1 credit Prerequisite: EEC 3204 and Admission to the Educational Studies Program. Corequisite: EEC 4227. This course is designed to provide field experiences and support related to the early childhood education courses in which the student is concurrently enrolled. The practicum focuses on language arts and emergent literacy, providing activities to stimulate language acquisition and reading readiness through dramatic play and a print-rich environment. Content builds upon competencies studied in education and emphasizes the twelve Florida Educator Accomplished Practices (FEAPS) at the pre-professional level. This course will enable the student to demonstrate knowledge of developmentally appropriate curriculum and environment for young children. Field work required will provide first-hand experience implementing course work in a licensed early childhood setting. The practicum also includes a series of mandatory professional leadership seminars. Contact hours: 15, with a minimum of 4 field-based hours per week for a total of 60 field-based hours per semester.

EEC 4945 INTERNSHIP: PRESCHOOL EDUCATION: BIRTH TO AGE 4 4 credits Prerequisites: Admission to Educational Studies BS program and successful completion of all Early Childhood Education BS program requirements. This course requires students in the Early Childhood Preschool Studies Track to demonstrate competency on the twelve Florida Educator Accomplished Practices (FEAPs) and the five standards in Standard for Early Childhood Professional Preparation from National Association for the Education of Young Children (NAEYC) at the pre-professional level during one semester of full day internship. This internship may be performed at a licensed center or school, which may be the student's employment site. This program provides a non-certification degree, focusing on professional training for employment not requiring teacher certification. The internship also includes a series of mandatory professional leadership seminars. Contact hours: a minimum of 35 hours per week for 15 weeks.

#### EEC 4946 INTERNSHIP: EARLY CHILDHOOD EDUCATION PREKINDERGARTEN/ **PRIMARY** 4 credits

Prerequisites: Admission to the Educational Studies BS program and successful completion of all Early Childhood Education BS program requirements. This course requires students in the Prekindergarten/Primary Education Studies Track to demonstrate competency on the twelve Florida Educator Accomplished Practices (FEAPs) and the five standards in Standard for Early Childhood Professional Preparation from National Association for the Education of Young Children (NAEYC) at the pre-professional level during one semester of full day internship. This internship may be performed at a licensed center or school, which may be the student's employment site. This program provides a non-certification degree, focusing on professional training for employment not requiring teacher certification. The internship also includes a series of mandatory professional leadership seminars. Contact hours: a minimum of 35 hours per week for 15 weeks.

#### MCB 3020C MICROBIOLOGY WITH LABORATORY

4 credits Prerequisites: BSC 2010, BSC 2010L, BSC 2011, BSC 2011L, CHM 1045, CHM 1045L, CHM 1046, CHM 1046L, CHM 2210, CHM 2210L, CHM 2211, and CHM 2211L. Microbiology is the study of organisms and agents too small to be seen clearly by the unaided eye. Topics will include microbial metabolism, nutrition, growth and control, molecular biology and microbial genetics, diversity of the microbial world, microbial ecology, microbial diseases and host defenses. The laboratory portion will complement lecture topics and include the application of fundamental techniques used in isolation, cultivation, and identification of microorganisms and using microorganisms to study current topics in biotechnology. 92 contact hours.

#### REL 2955 STUDY ABROAD IN RELIGION

3 credits

Prerequisite: ENC 0020 or EAP 1695 or appropriate score on SPC placement test or permission of the Dean. This course, exclusively for students in the SPC Study Abroad Programs, is designed to offer topics of special interest in religion to students combined with actual travel and study on-site at one or more SPC Study Abroad program partners. Such course offerings include an examination of the influence and interrelationships of religion and culture by experiencing various expressions of religious tenets including literature, philosophy, music, art, and architecture. Specific content will vary depending on the specific study abroad program. The course includes lectures, discussions, field trips and multiple writing experiences. In addition, the course involves extensive orientation and preparation plus careful monitoring of student work and progress while studying abroad.

## Confirmation is sought for the following <u>courses to be changed</u> effective Term III, 2009-2010:

(If no strike-throughs or underlines are reflected below, the changes occurred in the Major Learning Outcomes, Course Objectives, or Criteria Performance Standard.)

#### COM 3120 ORGANIZATIONAL COMMUNICATION

3 credits

Prerequisite: SPC 1017, SPC 1065 or SPC 1608, and admission to Banking BAS, International Business BAS, Management & Organizational Leadership BAS, Sustainability Management BAS, Technology Management BAS, Public Safety Administration BAS, or Educational Studies BS. This course will examine the process of communication within organizations. The topics of message dissemination, interpersonal communication, work group interaction, and nonverbal communication will be analyzed as to their impact on individuals and the organization. Emphasis will be placed on practical application techniques for diagnosing and resolving organizational communication problems. This course will also have a major writing requirement focusing on practical business writing techniques. 47 contact hours.

#### DEP 3305 PSYCHOLOGY OF ADOLESCENCE

3 credits

Prerequisite: (Admission to Initial Certification CT) or (PSY 1012 or PSY 1020H and admission to Educational Studies BS, Middle Grades Math Education BS or Middle Grades Science BS). This course is designed to focus on the various theories regarding the physical and psychosocial development of children ranging from pre-adolescence to adolescence. The course follows the social, emotional, cognitive, moral, and physical development of youth during this critical time and will consider the influences of biology, family, culture, school, and peers. Significant issues facing adolescents today are addressed. Emphasis is placed on the interaction between the role of the teacher and the needs and learning styles of students at these various developmental ages and stages. A minimum of 5 field-based or school-based hours of observation/teaching specifically are required. 47 contact hours.

#### EDF 3214 STUDENT DEVELOPMENT AND LEARNING PRINCIPLES

K-12 2-3 credits Prerequisite: Admission to Secondary Science Education BS, Business Technology Education BS, Educational Studies BS, Elementary Education with Reading BS, Exceptional Education with Reading BS, Elementary Education BS, Exceptional Education BS, Secondary Math Education BS, Technology Education BS, Canadian EPI, Elementary Education EPI, Exceptional Education EPI, Secondary Math EPI, Middle Grades Math EPI, Middle Grades Science EPI, Secondary Science EPI or Initial Certification. This course is designed to cover principles of learning and student development and their applications to learning/teaching situations. Self-concept, motivation, views of intelligence and assessment are examined with opportunities to analyze teaching/learning episodes and to develop a repertoire of teaching approaches. Emphasis is placed on the interaction between the role of the teacher and the needs and learning styles of students at various developmental ages and stages. A minimum of 5 school-based hours of observation/teaching specifically related to principles of learning and development are required. 47 contact hours.

EDF 3660 EDUCATION AND PUBLIC POLICY IN THE UNITED STATES 3 credits Prerequisite: Admission to the College of Education—Educational Studies BS Program. This course is designed to study the relationship between education and public policy at the federal, state, and local levels of government. Emphasis is placed on the social, political, and economic factors that affect the development of

educational public policy. 47 contact hours.

#### EDF 4932 SENIOR CAPSTONE FOR EDUCATIONAL STUDIES

Prerequisite: Admission to the College of Education Educational Studies BS Program and senior standing. This course is to be taken during the student's last semester in the College of Education. This multidisciplinary course is the culminating experience with a focus on critical analysis designed to broaden students' perspectives within the social sciences, including Education. This course helps students seeking careers in non-school settings develop a more thorough understanding of the issues confronting institutions from a national or global perspective. Students will integrate knowledge and skills developed during the Educational Studies program to create an independent study such as a research

4 credits

Educational Studies program to create an independent study such as a research project, case study, grant application, improvement plan, service learning project,

etc. to explore a specific issue or problem. 62 contact hours.

#### EDG 3620 CURRICULUM AND INSTRUCTION

3 credits

Prerequisite: Admission to Educational Studies BS, Elementary Education BS, Elementary Education with Reading BS, Canadian EPI, or Initial Certification the College of Education or permission of the Dean. This course is an introduction to major concepts, assumptions, debates, processes of inquiry, and ways of knowing within the school curriculum. Preservice teachers create coherent, meaningful learning experiences using the major philosophical foundations of education to develop learners' competence in subject matter knowledge. Preservice teachers

evaluate the suitability of the content against learner intellectual, social, emotional, physical characteristics. This course is writing intensive. 47 contact hours.

EEC 3005 CHILD GROWTH AND DEVELOPMENT: BIRTH TO AGE 8 3 credits Prerequisite: Admission to the Educational Studies BS. Corequisite: EEC 3403. This course is the study of child growth and development from conception to age eight. The focus is on cognitive, social, physical, and emotional development of the young child. Course content will include theories of child development, the means through which young children learn, and the role of adults in children's development. 47 contact hours.

FOUNDATIONS OF EARLY CHILDHOOD CARE AND EDUCATION: BIRTH TO AGE 8

Prerequisite: EEC 3005, EEC3403, and Admission to Educational Studies BS. In this course students will explore the historical, social, political, economic and philosophical foundations of early education, early intervention models and approaches, the role of early childhood education in children's lives, relevant learning theories and their application to early education and public policy, governance and advocacy issues. The course provides a context for a dialogic process that encourages reflective inquiry and collaborative thinking. 47 contact hours.

EEC 3204 CURRICULUM IN EARLY CHILDHOOD EDUCATION:
BIRTH TO AGE 8 3 credits
Prerequisite: EEC 3005, EEC 3403, and Admission to Educational Studies BS.
This course is a study of the components of developmentally appropriate curriculum. Students will evaluate learning environments, analyze classroom schedules and write age appropriate lesson plans for young children, birth to age eight. This course requires 15 field experience hours in an early childhood setting.
47 contact hours.

YOUNG CHILDREN WITH SPECIAL NEEDS: BIRTH TO AGE 8 3 credits Prerequisite: EEC 3005 Admission to Educational Studies BS. Corequisite: EEC 3005. This course introduces the student to the study of young children, birth through eight years of age, with special needs. The content includes an overview of historical and legal perspectives; the family-based model of service delivery; the importance of early identification and strategies for teaching young children with special needs including the preparation of the learning environment and curriculum design. This course requires 5 field experience hours in an early childhood setting. 47 contact hours.

- EEC 3413 WORKING WITH DIVERSE FAMILIES IN EARLY CHILDHOOD EDUCATION: BIRTH TO AGE 8

  Prerequisite: EEC 3005 Admission to Educational Studies BS. This course is designed to provide students with a general knowledge of how to serve families they will meet, not only in their early childhood setting, but in the community at large. It will explore issues of human rights, multiculturalism, and also variations in family lifestyles. This course will provide both an historical and current context for cultural understanding in an atmosphere of open dialogue and reflective inquiry. This course requires 5 field experience hours in an early childhood setting. 47 contact hours.
- HEALTH, SAFETY, AND NUTRITION FOR THE YOUNG CHILD: BIRTH TO AGE 8

  Prerequisite: EEC 3005, Admission to Educational Studies BS. This course will prepare students to manage the diverse issues related to health, safety and nutrition, specifically as applied to children from birth to age eight. The course examines existing early childhood health, safety, disease control and nutritional policies; explores development of health and nutrition standards for children ages birth to eight based on current public policy; investigates healthy and safe school environment practices for children ages birth to eight; researches materials and methods for teaching health, safety and nutrition in primary elementary education. 47 contact hours.
- ASSESSMENT AND EVALUATION OF YOUNG CHILDREN: BIRTH TO AGE 8

  Co-Requisite: EEC 3005. Pre requisite: Admission to Educational Studies BS.

  This course is designed to increase the student's effective use of assessment and evaluation procedures in early childhood and primary education settings. The student will review appropriate observation and documentation procedures. Students will also compare, analyze and interpret assessments and results to plan curriculum that is responsive to and supports the development and learning of young children, birth to age 8. This course requires 15 field experience hours in an early childhood setting. 47 contact hours.
- EEC 4210 INTEGRATED CURRICULUM I FOR PREKINDERGARTEN/PRIMARY EDUCATION 3 credits Prerequisite: EEC 3005 EEC 3204 and admission to Educational Studies BS. Corequisite: EEC 4940. This course is designed to increase understanding of creative experiences for children three to eight years of age (prekindergarten to grade three). Emphasis is placed on creating and adapting meaningful, challenging and engaging developmentally supportive learning experiences in art, music, movement and physical skills, and drama. This course requires 15 field experience hours in an early childhood setting. The course promotes methods to incorporate creativity into all aspects of the curriculum. 47 contact hours.

EEC 4211 INTEGRATED CURRICULUM II FOR PREKINDERGARTEN/PRIMARY EDUCATION 3 credits

Prerequisite: EEC 3005 EEC 3204 and admission to Educational Studies BS. Corequisite: EEC 4941. This course will focus on exploring sequential math development, identifying how concepts are developed and acquired, and promoting young children's concept development through problem solving, and assessing the child's developmental level. It will also focus on teaching science strategies using concept development, process of inquiry, planning for fundamental concepts in science including activities for young children at the appropriate stages of cognitive development, while utilizing appropriate technology to support teaching and learning. This course requires 15 field experience hours in an early childhood setting. 47 contact hours.

EEC 4212 MATH, SCIENCE, AND TECHNOLOGY FOR PRESCHOOL EDUCATION:
BIRTH TO AGE 4 3 credits

Prerequisite: EEC 3005 EEC 3204 and admission to Educational Studies BS. Corequisite: EEC 4942. This course presents the process of introducing science, technology, and math for young children to age 4. It includes planning and implementation of appropriate activities and development of methods and techniques of delivery, fostering an exploration of methods and materials for teaching young children math and science concepts and process skills through discovery and play. This course requires 15 field experience hours in an early childhood setting. 47 contact hours.

- EEC 4227 CREATIVE ARTS FOR PRESCHOOL EDUCATION 3 credits Prerequisite: EEC 3005 3204 and admission to Educational Studies BS. Corequisite: EEC 4943. This course is designed to increase understanding of the development of creativity and the importance of creative experiences from birth through four years of age. Emphasis is placed on creating and adapting meaningful, challenging, engaging and developmentally supportive learning experiences in art, music, movement, and dramatics. This course requires 15 field experience hours in an early childhood setting. The course incorporates methods to promote creativity into all aspects of the curriculum. 47 contact hours.
- EEC 4408 FAMILY, TEACHER, COMMUNITY RELATIONS IN EARLY CHILDHOOD EDUCATION: BIRTH TO AGE 8 3 credits Prerequisite: EEC 3005 Admission to Educational Studies BS. This course is designed to prepare the student to acquire an understanding of diversity within families and the development of positive relationships between teachers and families. Implications from this knowledge will guide the development of systems and programs that promote sustained collaboration between families and schools for children, birth to age 8. This course requires 5 field experience hours in an early childhood setting. 47 contact hours.

EEC 4706 EARLY AND EMERGENT LITERACY IN PRESCHOOL EDUCATION 3 credits

Prerequisite: EEC 3005 Admission to Educational Studies BS. This course is designed to increase understanding of the emergence of human language and the fundamentals of early literacy development in children from birth to four years of age. Communication ranging from prenatal interactions through the preschool years will be explored along with the understanding that communication is a whole process in which speaking, listening, using written symbols and reading symbols are closely connected. Language, communication, literacy theory and current research are used to encourage the development of informed practices that are developmentally appropriate for the age of the child. This course requires 15 field experience hours in an early childhood setting. 47 contact hours.

EMS 4314 ADVANCED EMERGENCY MEDICAL SERVICES (EMS) ADMINISTRATION 3 credits

Prerequisite: Admission to the Public Safety BAS or <u>Health Services</u> Administration <u>BAS</u>. This course is for students interested in the field of <u>Emergency Medical Services</u> (EMS) administration. The focus of the course will allow the student to gain a global overview of EMS system administration and financing of EMS operations, risk management, quality improvement programs, personnel development and management. This course will foster skills to enhance the student's ability to function in an administrative setting in the EMS profession. 47 contact hours.

- EMS 4315 ANALYTICAL APPROACHES TO EMS SYSTEMS

  Prerequisite: Admission to the Public Safety BAS Program or Health Services

  Administration BAS. This course is for students interested in the field of Emergency Medical Services (EMS) administration. The focus of the course will be a global overview of EMS System design and operation. The course will also incorporate research as it pertains to EMS in system management, clinical, and human performance. 47 contact hours.
- EMS 4316 EMERGENCY MEDICAL SERVICES INJURY PREVENTION AND PUBLIC HEALTH

  3 credits
  Prerequisite: Admission to the Public Safety Administration BAS Program or
  Health Services Administration BAS. This course is for students interested in the

field of <u>Emergency Medical Services (EMS)</u> injury prevention and public health. The focus of the course will be a global overview of EMS injury prevention for EMS personnel and the community. Additionally the course will enhance the student's understanding of the role of public health and EMS. 47 contact hours.

FIN 4504 **INVESTMENTS** 

Prerequisite: FIN 3403 and admission to the Banking BAS program or Business Administration BS. This course examines the nature of the modern capital markets, investments, and portfolio management. It is intended to blend theory with appropriate application to create strategies to achieve successful value creation. The characteristics and valuation of equity, fixed income, and derivative securities will be addressed. 47 contact hours.

DATABASE DESIGN AND ADMINISTRATION ISM 4212

3 credits

3 credits

Prerequisite: CGS 1100 or permission of the Dean and admission to the Technology Management BAS or Health Services Administration BAS or Health Services Administration BASPR program. This course covers the essentials of database design and administration in a business environment and focuses on the skills and knowledge necessary to develop data models aligned with the requirements of business. This course also covers structured query language (SQL) and the object-oriented approach to data modeling and design. 47 contact hours.

LAE 4414 LANGUAGE ARTS FOR PREKINDERGARTEN/PRIMARY **EDUCATION** 

3 credits

Prerequisite: EEC 3005. Admission to Educational Studies BS. Pre or Corequisite: EEC 3204. This course is designed to increase the student's understanding of the fundamentals of early literacy, early reading skills and reading development in children three to eight years of age (prekindergarten to grade three.) Literacy development will be explored along with the understanding that communication is a whole process in which speaking, listening, using written symbols and reading symbols are closely connected. The course explores activities that foster a balanced, positive, constructive and appropriate attitude towards literacy in young children as reflected in college classroom performance and practical application. The course requires 15 field experience hours in an early childhood setting. 47 contact hours.

MAN 3860 PHILANTHROPY AND THE MANAGEMENT OF THE NOT-FOR-PROFIT (NFP) 3 credits

> Prerequisite: Admission to-the-Management and Organizational Leadership BAS or Sustainability Management BAS program or permission of the Dean. This course will provide the student with an introduction to the principles of philanthropy and the history of the creation of not-for-profit organizations. Attention will be given to strategic planning as an essential executive management tool for the growth and survival of not-for-profit organizations. This includes the understanding of the purpose of a strong mission and vision statement. Also, students will be introduced to the role of a board of trustees and the importance of volunteer management. Attention will also be given to the executive manager's role in evaluating, setting, and implementing financial goals for the organization's sustainability. This course includes a brief introduction to the most common types of fund development plans. 47 contact hours.

#### MAN 3949 COOPERATIVE WORK EXPERIENCE IN COLLEGE OF TECHNOLOGY AND MANAGEMENT 3 credits

Prerequisite: Admission to Banking BAS, Business Administration BS, International Business BAS, Management & Organizational Leadership BAS, Sustainability Management BAS, or Technology Management BAS and senior standing and faculty advisor/co-op coordinator or Dean's approval. This course provides a mechanism to earn credit for relevant work experience, on the job. Those already working in the field can earn credit for their on-the-job training and effort. Students will be required to complete a portfolio and make a presentation to earn this credit. The equivalent of three months full-time work is required. The portfolio of work will be reviewed by a faculty member for relevance to the studies, nature/quality of the work and the student's individual contributions. This course can be taken for a total of 6 credits, but only 3 credit hours will be used for elective credit toward the degree in College of Technology and Management. Coop credits over and above three credit hours are elective credits, but do not count towards the minimum 120 hours needed for the BAS degree.

#### MAN 4787 ENERGY AND ENVIRONMENTAL TECHNIQUES

3 credits Prerequisite: Admission to-the-Management and Organizational Leadership BAS or Sustainability Management BAS program or permission of the Dean. This course introduces students to how organizations can deal with societal challenges associated with energy and the environment. This course is intended for students with little or no background in science or mathematics, and will focus on organizational applications and opportunities for sustainability/green initiatives. This will include availability and cost requirements of energy, as well as the effects of energy use on our environment. Students will explore organizational energy and environmental models that are increasingly overlapping in the global marketplace. This course will highlight applications and opportunities for today's managers to link operating decisions to environmentally and energy focused practices. 47 contact hours.

#### MAN 4788 SUSTAINABILITY AND ENVIRONMENTAL ISSUES

Prerequisite: Admission to the Management and Organizational Leadership BAS or Sustainability Management BAS program or permission of the Dean. This course integrates social and environmental values in a management context in order to further the student's understanding of human, natural, and financial sustainability issues. The student will evaluate sustainability and environmental philosophies on a broad scale. The student will understand international policies and regulations, human welfare, politics, environmental racism, hazardous waste and pollution, global warming, and other key sustainability/green issues. The student will work to develop skills in conducting cost-benefit, payback, and life cycle analysis to justify projects and evaluate their impact on sustainability/green issues. By increasing the student's understanding, he or she will be better prepared to direct a company, community, or country in ways that restore and

3 credits

enhance stakeholder value while insuring the continued sustainability of the environment as a whole for current and future generations. 47 contact hours.

# MAN 4935 SPECIAL TOPICS IN MANAGEMENT CONCEPTS 3 credits Prerequisite: Admission to <u>Banking BAS</u>, the International Business BAS, <u>Management & Organizational Leadership BAS</u>, <u>Sustainability Management BAS</u>, or <u>Technology Management BAS</u> program. This course is an examination of unique management topics and problems that deserve additional depth and attention as the art and science of management evolves. The student will be introduced to the foundational philosophies, history, and contemporary issues surrounding the course topic. 47 contact hours.

- MAR 4836 CONCEPT AND PRODUCT DEVELOPMENT 3 credits Prerequisite: Admission to the Management and Organizational Leadership BAS or Sustainability Management BAS program or permission of the Dean. This course will illustrate the numerous aspects involved with establishing bona-fide product concepts for newly established entrepreneurs. Included will be an indepth review of how micro- and macro-econometric modeling and predictive marketing research models are created and used in consumer and business-to-business markets. Specific areas of focus include problem-solution relationships, innovation, idea generation, concept transition, test marketing, commercialization and branding. 47 contact hours.
- **INTERMEDIATE RED 4511** LITERACY 3-6: READING, WRITING, **AND THINKING** 2-3 credits Prerequisite: RED 3309, EDG 3620 or EEX 3241 and admission to Elementary Education with Reading BS, Exceptional Student Education with Reading BS, Elementary Education BS, Exceptional Student Education BS, Canadian EPI, Elementary Education EPI, Exceptional Student Education EPI, or Initial Certification. Prerequisite: (Admission to Initial Certification) or (RED 3309 and (EDG 3620 or EEX 3241) and admission to Elementary Education with Reading BS, Exceptional Education with Reading BS, Elementary Education BS, or Exceptional Education BS) or (RED 3309 and admission to Canadian EPI, Elementary Education EPI or Exceptional Education EPI). This course is a beginning reading and writing course that combines the study of theory and practice in the teaching of developmental reading/literacy in the elementary intermediate grades. The major emphasis of the course is placed on current theories, methods, and materials used in reading/literacy and writing instruction. Lecture, discussion, simulated teaching and fieldwork constitute different course activities. 47 contact hours.

#### RED 4519 DIAGNOSIS AND INTERVENTION IN READING

2-3 credits

Prerequisites: (RED 3309 and RED 4511 and (EDG 3620 or EEX 3241), and admission to Elementary Education with Reading BS, Elementary Education BS, Exceptional Student Education with Reading BS, Exceptional Student Education BS) or (RED 3309 and RED 4511 and admission to Elementary Education EPI, Exceptional Student Education EPI or Canadian EPI-program). This course is designed to focus on formal and informal methods (e.g., standardized normreferenced, criterion-referenced, performance assessment) and materials used to identify reading strengths and needs of students. Students will complete case studies to demonstrate their ability to diagnose and correct reading difficulties. Topics include assessments that address all elements of reading (e.g., comprehension, word recognition, phonemic awareness, phonics, fluency, vocabulary and concept development, cognitive strategies). The major emphasis of this course is on diagnosis of reading problems, administration of assessments, evaluation of results, and planning instruction/interventions to correct or remediate. Lecture, discussion, simulated assessment practice, and actual case studies constitute different course activities. 20 school-based hours. 32 - 47 contact hours.

#### REE 3043 REAL ESTATE BUSINESS FUNDAMENTALS

3 credits

Prerequisite: Admission to the International Business BAS, Management and Organizational Leadership BAS, or Sustainability Management BAS program or permission of the Dean. This will serve as the introductory course to the Real Estate Track. The intent of this course is to provide an overview of the real estate industry, including an introduction to fundamental real estate concepts and practices, legal and financial aspects, as well as construction and market trends. 47 contact hours.

## Confirmation is sought for the following <u>programs to be changed</u> effective Term III, 2009-2010:

BS Degrees:

Biology (BIOLOGY-BS) – See attached Educational Studies (EDST-BS) – See attached

#### Approval is sought for the following courses to be added effective Term I, 2010-2011:

#### DIG 2500 FUNDAMENTALS OF INTERACTIVE DESIGN

3 credits

Prerequisite: COP 1827 or permission of program administrator. This course studies the implementation of the foundations of interactive media including user-interface design concepts, optimization/performance issues, resources and tools. The students combine audio, video, imaging, animation, and other media formats to construct an interactive product using industry-standard software. 47 contact hours.

#### DIG 2800 WEB 2.0 AND SOCIAL MEDIA

3 credits

Prerequisite: COP 2823 or permission of program administrator. This course is designed to explore the current technologies associated with Web 2.0 and Social Media. Topics to be covered include Social Networking, Real Simple Syndication (RSS), Tagging, Consumer Generated Content (CGS), Blogs, Wikis, and Podcasting. Student knowledge in the historical perspectives, prevailing definitions and industry-wide applications of Web 2.0 and Social Media tools will be extended. 47 contact hours.

#### Approval is sought for the following courses to be changed effective Term I, 2010-2011:

(If no strike-throughs or underlines are reflected below, the changes occurred in the Major Learning Outcomes, Course Objectives, or Criteria Performance Standard.)

#### ARC 2201 ARCHITECTURAL THEORY I

3 credits

Prerequisites: ARC 1701, ARC 2303, PHY 1053 and MAC 2233. This course is a theoretical exploration into the meaning and goals of architecture; an investigation of the creative process of design. 47 contact hours.

#### ARC 2304 ARCHITECTURAL DESIGN IV

4 credits

Prerequisites: PHY 1053, MAC 2233, ARC 2303 with grade of "C." A personal interview and a review of the student's portfolio and academic record by an architecture faculty committee is required for admission to this course. This course is a continuation of Architectural Design III, basic studies in perception of the components of architecture. This course has a substantial writing requirement. Eight class and laboratory hours weekly. 122 contact hours.

#### ARC 2501 ARCHITECTURAL STRUCTURES I

4 credits

Prerequisites: PHY 1053, MAC 2233 and ARC 2303. This course is a study of basic principles of static mechanics and strength of materials relating to the design, investigation, and behavior of structural elements and systems of buildings. 62 contact hours. This course has a substantial writing requirement.

#### DIG 2109 DIGITAL GRAPHICS IMAGING FUNDAMENTALS

3 credits

Prerequisite: CGS 1060 or permission of program director administrator. This course is a foundation course in computer-aided graphics. This course addresses techniques, applications, formats and concepts necessary to build graphics to be used in digital media presentations. Software used by professional media developers to create images for digital media applications will be used in this class. 47 contact hours.

## Confirmation is sought for the following <u>programs to be changed</u> effective Term I, 2010-2011:

#### AS Degrees:

Digital Arts, Media and Interactive Web Design (DIG-AS) – See attached

#### Approval is sought for the following courses to be changed effective Term II, 2010-2011:

(If no strike-throughs or underlines are reflected below, the changes occurred in the Major Learning Outcomes, Course Objectives, or Criteria Performance Standard.)

#### PHT 2820L PHYSICAL THERAPY CLINICAL PRACTICE III

4 credits

Prerequisites: PHT 2810L and PHT 2931 with grades of "C" or higher. This clinical and laboratory course is correlated with class material. It provides the student with selected experiences in the college laboratory and the healthcare agency. Emphasis is placed on complex/advanced therapeutic procedures in clinical practice. Advanced problem-solving techniques are employed in clinical decision-making. 180 contact hours.

William D. Law, Jr., President and Tonjua Williams, Vice President for Academic and Student Affairs recommend approval.

rrm 0608103

#### PROGRAM CHANGE - BS DEGREE

## BIOLOGY (BIOLOGY-BS)

#### **BACHELOR OF SCIENCE DEGREE**

http://www.spcollege.edu/program/BIOLOGY-BS
Admissions Checklist

John Vaughan, Dean, SE, (727) 394-6995

#### **UPPER DIVISION REQUIREMENTS**

Admission requires an A.A. Degree and completion of the state-mandated prerequisites listed below.

| ST      | ATE MAN     | IDATED PREREQUISITES - Grade of "C" or better required for all courses              |            |
|---------|-------------|---|------------|
| Th      | e following | courses are required and may be used as part of the General Education Requirements: |            |
| BS      | C 201       | 0/L Biology I – Cellular Processes and Lab  | 4          |
| BS      | C 201       | 1/L Biology II – Organisms and Ecology and Lab                                      | 4          |
| CH      | IM 104      | 5/L General Chemistry and Qualitative Analysis I and Lab                            | 4          |
| CH      | IM 104      | 6/L General Chemistry and Qualitative Analysis II and Lab                           | 4          |
| CH      | łM 221      |   | 4          |
| CH      | IM 221      | 1/L Organic Chemistry II and Lab  | 4          |
| MA      | AC 231      | 1 Calculus with Analytic Geometry I <b>OR</b> (MAC 2233)                            | 5          |
| ST      | A 202       | 3 Elementary Statistics <b>OR</b> (MAC 2312 or 2234)                                | 5<br>3     |
| REQUI   | RED MAJ     | OR COURSES (36 credits) - Grade of "C" or better required for all courses           |            |
| BCH     | 4024        | Biochemistry and Molecular Biology  | 4          |
| PCB     | 3043C       | Ecology with Lab  | 4          |
| PCB     | 3063C       | Genetics with Lab   | 4          |
| PCB     | 4674        | Adaptation in Plants and Animals  | 3          |
| PCB     | 4723C       | Comparative Animal Physiology with Lab  | 4          |
| PHY     | 1053        | General Physics I   | 3          |
| PHY     | 1048L       | Physics Laboratory I  | 1          |
| PHY     | 1054        | General Physics II  | 3          |
| PHY     | 1049L       | Physics Laboratory II   | 1          |
| вот     |             | * Morphology of Vascular Plants   | 4          |
| BSC     |             | * Senior Seminar  | 1          |
| MCB     | 3020C       | Microbiology with Laboratory <b>OR</b>  | 4          |
| PCB     | 3023C       |   | (4)        |
| FLECT   | IVFS (Sel   | ect 24 credits) - Grade of "C" or better required for all courses                   |            |
| ATE     | 3633        | Small Animal Nutrition  | (3)        |
| HSC     | 3201        | Community Health and Epidemiology   | (3)        |
| Z00     | 4513C       | Animal Behavior with Lab  | (4)        |
| ANS     |             | * Introduction to Animal Science  | <b>(4)</b> |
| BSC     |             | * Marine Biology with Lab   | (4)        |
| BSC     |             | * Undergraduate Research  | (1-4)      |
| BSC     |             | * Selected Topics in Biology  | (1-8)      |
| Z00     |             | * Invertebrate Zoology with Lab   | (4)        |
| Z00     |             | * Vertebrate Zoology with Lab   | (4)        |
| Z00     |             | * Functional Vertebrate Anatomy with Lab  | (4)        |
| Z00     |             | * Human Anatomy   | (4)        |
| TOT     | AI PRO      | GRAM HOURS  | 120        |
| . • . , |             |   |            |

<sup>\*</sup> Not submitted to C&I

**NOTE:** If you have not completed two consecutive years of the same foreign language in high school or 8 credits in college, you will need to complete 8 credits of foreign language before completing the B.S. program.

#### PROGRAM CHANGE - BS DEGREE

# COLLEGE OF EDUCATION EDUCATIONAL STUDIES WITH SUBPLANS IN INTERDISCIPLINARY STUDIES OR PRESCHOOL EDUCATION (BIRTH TO AGE 4) OR PREKINDERGARTEN/PRIMARY EDUCATION (AGE 3 TO GRADE 3)

#### (EDST-BS)

#### **BACHELOR OF SCIENCE DEGREE**

http://www.spcollege.edu/program/EDST-BS

Dr. Sally S. Naylor, Dean, TS, (727) 712-5876

This degree does not lead to a teaching certificate.

#### PREREQUISITE: Admission to the College of Education – Educational Studies

Students pursuing an A.A. degree in Education from St. Petersburg College should consult the Education A.A. portion of the catalog for General Education Requirements.

| EDUC | ATION PE | REREQUISITES - Grade of "C" or higher required |   |
|------|----------|--|---|
| EDF  | 1005     | Introduction to Education                      | 3 |
| EDF  | 2085     | Teaching Diverse Populations                   | 3 |
| EME  | 2040     | Introduction to Educational Technology         | 3 |

In addition to these Education courses listed above, students are required to complete the general education (Associates of Arts Degree) that corresponds with their catalog year/requirement term. Students who have earned a previous A.A. or bachelor's degree should consult an advisor for transcript review.

| MAJO  | R REQU           | IREMENTS (18 credits) - Grade of "C" or higher required                         |                |
|-------|------------------|---|----------------|
| COM   | 3120             | Organizational Communication  | 3              |
| EDF   | 3660             | Education and Public Policy in the U.S.   | 3              |
| EDF   | 4490             | Research in Educational Studies   | 3              |
| EDF   | 4632             | Sociology of Education  | 3              |
| EDF   | 4810             | Comparative and International Education   | 3<br>3<br>3    |
| MAN   | 3303             | Management and Leadership Practices   | 3              |
| SUBPI | LAN A:           | INTERDISCIPLINARY STUDIES (IDS) (42 credits) - Grade of "C" or higher require   | <u>ed</u>      |
| DEP   | 3305             | * Psychology of Adolescence (5 FE hrs)  | 3              |
| EDF   | 4781             | Educational Issues for the 21 <sup>st</sup> Century                             | 2              |
| EDF   | 4932             | Senior Capstone for Educational Studies   | 4              |
| MAN   | 3301             | Public Personnel Management   | 3              |
| EDG.  | 3620             | Curriculum & Instruction  |                |
| PAD   | 3874             | Community Relations: Theory and Practice  | 3              |
|       | <u>9 6 credi</u> |   |                |
| EDF   | 3214             | * Student Development & Learning Principles K-12 (5 FE hrs)                     | (3)            |
| EDF   | 4430             | Measurement, Evaluation & Assessment in Education K-12                          | (2)            |
| EDG   | 3410             | Classroom Management & Communication K-12                                       | (2)            |
| EEX   | 3012             | <ul> <li>Nature &amp; Needs of Exceptional Students K-12 (10 FE hrs)</li> </ul> | (3)            |
| EEX   | 3241             | Organization, Curriculum, and Instruction for Exceptional Students              | (2)            |
| RED   | 3309             | * Early and Emergent Literacy K-2 (15 FE hrs)                                   | (3)            |
| TSL   | 3080             | * ESOL Issues: Principles & Practices I K-12 (15 FE hrs)                        | (3)            |
| TSL   | 4081             | * ESOL Issues: Principles & Practices II K-12 (15 FE hrs)                       | (3)            |
|       | 12 6 cred        |   |                |
| BUL   | 3310             | Advanced Legal Environment of Business  | (3)            |
| EDG   | 3620             | Curriculum & Instruction  | 3              |
| ISM   | 3011             | Management of Information Systems   | (3)            |
| ISM   | 4480             | Electronic Commerce Systems & Strategies  | (3)            |
| MAN   | 3240             | Applied Organizational Behavior   | (3)            |
| MAN   | 3301             | Public Personnel Management   | <del>(3)</del> |
| MAN   | 3504             | Operations Management   | (3)            |
| MAN   | 3600             | International Business  | (3)            |
| MAN   | 4102             | Managing Cultural Diversity   | (3)            |
| MAN   | 4625             | Managing Global Human Resources   | (3)            |

| <u>Select</u>       | 6 credits    | <u>s:</u>  |           |
|---------------------|--------------|--|-----------|
| PAD                 | 3034         | Survey of Public Policy  | (3)       |
| PAD                 | 4014         | Political and Socio-Economic Impact of Gangs   | (3)       |
| PAD                 | 4232         | Grant Administration & Resource Development  | (3)       |
| Select              | 9 Addit      | ional Credits from Elective Areas Above  | (9)       |
| OR                  |              |  |           |
| SUBP                | LAN B:       | PRESCHOOL EDUCATION (BIRTH TO AGE 4) (PREEDU) (42 credits)   |           |
|                     |              | or higher required (Courses in Bold Have Not Been Approved)  |           |
| EEC                 | 3005         | Child Growth and Development: Birth to Age 8   | 3         |
| EEC                 | 3009         | Foundations of Early Childhood Care and Education: Birth to Age 8  | 3         |
| EEC                 | 3204         | * Curriculum in Early Childhood Education: Birth to Age 8 (15 FE hrs)  | 3         |
| EEC                 | 3403         | * Young Children with Special Needs: Birth to Age 8 (5 FE hrs)   | 3         |
| EEC                 | 3413         | * Working with Diverse Families in Early Childhood Education: Birth to Age 8 (5 FE hrs)  | 3         |
| EEC                 | 3731         | Health, Safety and Nutrition for the Young Child: Birth to Age 8   | 3<br>3    |
| EEC                 | 4207         | * Assessment and Evaluation of Young Children: Birth to Age 8 (15 FE hrs)  | 3         |
| EEC                 | 4212         | * Math, Science and Technology for Preschool Education: Birth to Age 4 (15 FE hrs)   | 3         |
| EEC                 | 4227         | * Creative Arts for Preschool Education (15 FE hrs)  | 3         |
| EEC                 | 4408         | * Family, Teacher, Community Relations in Early Childhood Education: Birth to Age 8 (5 FE hrs)   | 3         |
| EEC                 | 4706         | * Early and Emergent Literacy in Preschool Education (15 FE hrs)   | 3         |
| TSL                 | 3080         | * ESOL Issues: Principles & Practices I K-12 (15 FE hrs)   | 3         |
| EEC                 | 4942         | * Preschool Education Practicum I (Birth – Age 4) (60 FE hrs)  | 1         |
| EEC                 | 4943         | * Preschool Education Practicum II Early Childhood Educaiton (Birth – Age 4) (60 FE hrs)   | 1         |
| EEC                 | 4945         | * Internship : Preschool Education (Birth - Age 4) (15 weeks)  | 4         |
| <b>O</b> D          |              |  |           |
| OR                  | LANIC.       | DECINEDED OF DESTRUCTION AND STORY OF STORY (AS A STORY OF STORY O | ٠,        |
|                     | LAN C:       | PREKINDERGARTEN/PRIMARY EDUCATION (AGE 3 TO GRADE 3) (PREK) (42 credits or higher required (Courses in Bold Have Not Been Approved)  | <u>5)</u> |
| <u>Grade</u><br>EEC | 3005         | Child Growth and Development: Birth to Age 8   | 2         |
| EEC                 | 3009         | Foundations of Early Childhood Care and Education: Birth to Age 8  | 3         |
| EEC                 | 3204         | * Curriculum in Early Childhood Education: Birth to Age 8 (15 FE hrs)  | 3         |
| EEC                 | 3403         | * Young Children with Special Needs: Birth to Age 8 (5 FE hrs)   | 3         |
| EEC                 | 3413         | * Working with Diverse Families in Early Childhood Education: Birth to Age 8 (5 FE hrs)  | 3         |
| EEC                 | 3731         |  | 3         |
| EEC                 | 4207         | Health, Safety and Nutrition for the Young Child: Birth to Age 8  * Assessment and Evaluation of Young Children: Birth to Age 8 (15 FE hrs)  | 3         |
| EEC                 | 4207         | * Integrated Curriculum I for Prekindergarten/Primary Education (15 FE hrs)  | 3         |
| EEC                 | 4210         | * Integrated Curriculum II for Prekindergarten/Primary Education (15 FE hrs)   | 3         |
| EEC                 | 4408         | * Family, Teacher, Community Relations in Early Childhood Education: Birth to Age 8 (5 FE hrs)   | 3         |
| LAE                 | 4414         | * Language Arts for Prekindergarten/Primary Education (15 FE hrs)  | 3         |
| TSL                 | 3080         | * ESOL Issues: Principles & Practices I K-12 (15 FE hrs)   | 3         |
| EEC                 | 4940         | * Prekindergarten/Primary Education Practicum I (60 FE hrs)  | ა<br>1    |
| EEC                 | 4940<br>4941 | * Prekindergarten/Primary Education Practicum II (60 FE hrs)   | 1         |
| EEC                 | 4946         | * Internship: Early Childhood Education Prekindergarten/Primary Education  | 4         |
| LLU                 | 7370         | internatip. Early Onlianood Education Francisco garterin Timary Education  |           |
|                     |              |  |           |

#### TOTAL PROGRAM HOURS

120

### ADDENDUM: ADDITIONAL GRADUATION REQUIREMENTS CULTURAL DIVERSITY: (6 credits)

Six credits with an international or diversity focus. This requirement may have been satisfied in the first 60 semester hours.

#### **FOREIGN LANGUAGE REQUIREMENTS:**

Two consecutive years in high school or one year of college instruction in a single foreign language.

**NOTES**: For admission and graduation a cumulative GPA of 2.0 or higher is required.

Questions regarding admissions, please consult with the Dean of College of Education.

Students who have questions concerning catalog year requirements should consult the appropriate SPC College catalog or an academic advisor. Students who have questions concerning state mandated prerequisites should consult www.facts.org and review the appropriate common prerequisite manual or see an academic advisor.

<sup>\*</sup> Field Experiences: Depending on elective choices, **Subplan A** requires a minimum of 40 5 clinical clock hours. **Subplan B** and **Subplan C** both require 225 clinical clock hours plus a 15-week internship.

#### PROGRAM CHANGE - AS DEGREE

## DIGITAL ARTS, MEDIA AND INTERACTIVE WEB DESIGN (DIG-AS)

#### **ASSOCIATE IN SCIENCE DEGREE**

(Program offered on the Seminole Campus)

Delynda Keefe, Instructor-in-Charge Lead Instructor, SE (727) 394-6127 Basil Moutsatsos, Academic Chair, SE (727) 394-6011 Dr. James Olliver, Provost, SE (727) 394-6111

The Digital Media Technology program at St. Petersburg College meets the needs of one of the fastest growing sectors in the computer industry. Digital Media pertains to the convergence of communication technologies, including television, the World Wide Web, and computer-based interactivity and nonlinear structure. It extends well beyond the scope of the business world. Interactive games, education, CD-ROMs, DVDs, digital video, and dynamic Websites are changing the way we learn and entertain ourselves. The Digital Technology program was created in partnership with skilled and talented professionals drawing on their leadership in digital technology. The program was also designed in collaboration with the Interactive Media Technology Project consortium commissioned to update the Student Performance Standards and Curriculum Frameworks for AS/AA degrees throughout Florida. Students enrolled in the program not only receive a well-rounded general education with an emphasis on originality and creativity, but also acquire the specific skills essential to working in today's digital media industry and the future. Graduates from this program will be able to start careers in digital media production, digital video, instructional integration, interactive and educational media production and other areas utilizing digital media technology. Each graduate will be required to create an industry standard digital portfolio that meets the approval of staff and advisory committee member(s). The program is open to all students who show an interest in digital media and who complete the general college admission procedures.

\*\*\*\*OFNEDAL EDUCATION AND CURRORT COURCES (40 - -- - 45-)

| ****GEN       | NERAL ED    | UCATION AND SUPPORT COURSES (18 credits)  |                       |
|---------------|-------------|---|-----------------------|
| ENC           | 1101        | Composition I or (Honors)   | 3                     |
| SPC           | 1017        | Introduction to Speech Communication <b>OR</b> (SPC 1017H, 1065, 1608 or 1608H) | 3                     |
|               |             | ts Approved Course ****   | 3                     |
| Mathem        |             | One college-level course with MAC, MAP, MAS, MGF, MTG or STA prefix             | 3<br>3                |
|               |             | ral Sciences Approved Course ****   | 3                     |
| PHI           | 1600        | Studies in Applied Ethics OR (PHI 1602H, 1631, 2635 or 2649)                    | 3                     |
| Comput        | er/Informat | on Literacy Competency Requirement  |                       |
| MAJOR         | COURSE      | S (31 credits)  |                       |
| ART           | 1300C       | Drawing I   | 3                     |
| CGS           | 1000        | Introduction to Computers and Programming                                       | 3                     |
| CGS           | 1874        | Introduction to Flash   | 3                     |
| CGS           | 2525        | Introduction to Multimedia  | 3<br>2                |
| COP           | 1822        | Introduction to Web Page Creation   | 1                     |
| COP           | 1826        | Web Graphics Design I   | 3                     |
| COP           | 2823        | Advanced Web Page Creation  | 3                     |
| DIG           | 2030        | Survey of Digital Video   | 3<br>3<br>2<br>3<br>2 |
| DIG           | 2091        | Legal Issues in Media Development   | 2                     |
| <u>**</u> DIG | 2109        | Digital Graphics Digital Imaging Fundamentals                                   | 3                     |
| DIG           | 2251        | Sound for Media   | 2                     |
| DIG           | 2545        | Media Planning  | 2                     |
| DIG           | 2580        | Digital Media Portfolio   | 1                     |
| SUBPL         | AN A:       | Digital Media Production (DMPRD) (15 credits)                                   |                       |
| COP           | 1827        | Web Graphics Design II  | 3                     |
| DIG           | 2302        | Introduction to 3D  | 3                     |
| DIG           | 2312        | ActionScript  | 3                     |
| DIG           | 2360        | Advanced Adobe Flash  | 3                     |
| DIG           | 2560        | Planning and Management of Digital Media Authoring                              | 3                     |
| OR            |             |   |                       |
| <b>SUBPL</b>  | AN B:       | <u>Digital Video Production (DVPRD) (15 credits)</u>                            |                       |
| DIG           | 2200        | Basic Video Camera  | 3                     |
| DIG           | 2205        | Basic Video Editing   | 3                     |
| DIG           | 2284        | Advanced Videography  | 3                     |
| DIG           | 2290        | Studio Production and Direction   | 3<br>3<br>3           |
| DIG           | 2410        | Basic Scripting for Video   | 3                     |
|               |             |   |                       |

| OR    |        |   |     |
|-------|--------|---|-----|
| SUBPL | _AN C: | Video Game Foundations (VGF) (15 credits)           |     |
| ART   | 2370   | Drawing for Animation                               | 3   |
| DIG   | 1710   | Introduction to Game Development Programming        | 3   |
| DIG   | 2040   | Survey of Game Development                          | 3   |
| DIG   | 2364   | 3-D Animation for Game Development                  | 3   |
| DIG   | 2430   | Storyboarding and Conceptualizing for Game Creation | 3   |
| OR    |        |   |     |
| SUBPL | _AN D: | Digital Graphic Design (DIG) (15 credits)           |     |
| DIG   | 2116   | Advanced Digital Image Editing                      | 3   |
| DIG   | 2117   | Advanced Digital Image Rendering                    | 3   |
| DIG   | 2132   | Electronic Media Design                             | 3   |
| GRA   | 1104C  | Typography  | 3   |
| GRA   | 2201   | Advanced Digital Publishing                         | 3   |
| OR    |        |   |     |
| SUBPL | AN E:  | Interactive Web (INWEB) (15 credits)                |     |
| DIG   | 2312   | ActionScript <b>OR</b>                              | 3   |
| DIG   | 2360   | Advanced Adobe Flash                                | (3) |
| DIG   | 2560   | Planning and Management of Digital Media Authoring  | 3   |
| GRA   | 1104C  | Typography  | 3   |
| **DIG | 2500   | Fundamentals of Interactive Design                  | 3   |
| DIG   | 2800   | Social Media  | 3   |
|       |        |   |     |

\*\*\*\*To provide students with an enhanced world view in light of an increasingly globalized economy, students must include at least one of the following courses as part of the general education requirements for the Associate in Science degree:

64

**TOTAL PROGRAM HOURS** 

OΒ

<sup>2110</sup> World Literature I LIT LIT 2110H Honors World Literature I LIT 2120 World Literature II LIT 2120H Honors World Literature II HUM 2270 Humanities (East-West Synthesis) HUM 2270H Honors Humanities (East-West Synthesis) REL 2300 World Religions International Relations INR 2002 INR 2002H Honors International Relations WOH 2040 The Twentieth Century WOH 2040H Honors The Twentieth Century

<sup>\*\*</sup> Courses approved by Employ Florida Banner Center as a "Digital Media Pre-Major" articulation agreement with participating Florida Colleges.

Board Material Relating to Agenda Item IX-H.2 Meeting: June 15, 2010

#### BOARD OF TRUSTEES ST.PETERSBURG COLLEGE

#### **Noncredit Curriculum and Fees**

Confirmation is sought to add the following new noncredit course(s) effective Term II 2009-2010:

CON0180 Solar Source Institute's Intro to PV (Photovoltaic) Systems: 40-

Hour NABCEP (North American Board of Certified Energy

**Practitioners) Cert of Knowledge Preparation** 

Fee: \$1,250.00

Contact Hours: 40

Description: The Solar Source Institute's Introduction to Photovoltaic Systems

program is designed for those individuals wanting to get into the solar field. Candidates will be able to demonstrate that they have achieved a basic knowledge of the fundamental principles of the application, design, installation, and operation of grid-tied and stand-alone PV systems. In addition to the lectured concepts associated with solar electric (PV) systems, students will gain valuable hands-on experience installing a working system as part of the course. Upon successful completion of course work, a student is eligible to sit for the PV Entry Level Exam. Prior to taking the NABCEP PV Entry Level Exam, students should have demonstrated a basic understanding of the principles detailed in the

course outline.

LNG0326 Intensive English as a Second Language

Fee: \$1,995.00 - \$5,695.00 (standard \$5,695.00)

Contact Hours: 80-240 hours (standard 240)

Description: The Intensive Summer program is created to expose students to

basic, intermediate, and advanced levels of intensive instruction in the areas of reading, writing, listening, and speaking. The program specializes in developing these core communicative skills and also prepares students for later academic and professional studies. Teachers are college graduates who specialize in ESOL instruction. Students will be immersed in the English language and also participate in cultural trips to enhance language learning

and cultural understanding.

Confirmation is sought to add the following new noncredit course(s) effective Term III 2009-2010:

AAP0564 My PC (Personal Computer): Connecting with Friends and

**Family Workshop** 

Fee: \$35.00 Contact Hours: 3

Description: Learn three new ways to stay in touch -- see loved ones on your PC

via webcam, try out social networking to keep connected with your family and friends, and learn how to share photos in different

ways.

AAP0565 My PC: Creative Photo Slideshows Workshop

Fee: \$35.00 Contact Hours: 3

Description: Turn your digital photos and videos into a fun movie slideshow!

Learn easy ways to create movies with your photos by adding transitions, motion effects, titles, credits, and music. Burn a DVD

to play on your TV or computer, or share with family.

AAP0567 My PC: Getting Started with Windows 7

Fee: \$35.00 Contact Hours: 3

Description: All the fun things and no tech babble. Learn quick tips for getting

around, where to put your stuff and how to find it easily, smarter ways to surf and shop online, sharing photos, personalizing your PC, and more. If you've ever thought computer classes were too

boring or technical, this is the class for you.

AAP0568 My PC: Digital Photo Editing Workshop

Fee: \$35.00 Contact Hours: 3

Description: Have fun while learning all the essentials, including how to adjust

color and light, fix red-eye, crop, straighten, create a panoramic

photo, and even "airbrush!"

PSP0860 Emergency Medical Responder

Fee: \$178.27 Contact Hours: 40

Description: This program consists of 40 hours of classroom and hands-on

training designed for public and private safety personnel such as firefighters, highway department personnel, and patrolling law enforcement officers. It provides basic knowledge and skills necessary to perform lifesaving interventions while awaiting the arrival of emergency medical services. Designed to fill the gap between first aid training and Emergency Medical Technician

training for non-EMS providers who, in the course of performing other duties, are likely (or expected) to respond to emergencies.

PSP0861 Large Animal Rescue

Fee: \$81.23 Contact Hours: 8

Description: This hands-on course addresses the safe and ethical practices of

dealing with large animal rescues, i.e. horses, from various situations. Covered in the class will be basic horse anatomy and behavior, rescuer safety, emergency rope halter from rope, extended reach capture, backward and forward drag, use of rescue glide (equine sked), mud rescue, helicopter rescue, water rescue, A-frame sling system, and inverted rescue. Also, a basic review of

knots will be included.

Confirmation is sought for a standard change to the following noncredit course(s) effective Term III 2009-2010:

HHP0376 IV Therapy Certificate - Clinical

Fee: \$0-\$1,949.00 \$0-\$2,500.00

Contact Hours: 6-24 6-32

Description: This clinical day will offer the nurse who has completed the IV

Therapy Practice Certificate the opportunity to gain hands-on practice with a qualified instructor in an acute care environment. Multiple IV Therapy/Infusion experiences will be available including peripheral IV placement, central catheter dressing changes, IV medications and fluid administration. Prerequisite: The nurse who registers for class must hold a certificate of IV

Therapy practice.

Reason: Fee and hour ranges are being increased to cover new topics.

William D. Law, Jr., President; Anne Cooper, Senior Vice President for Academic and Student Affairs; JC Brock, Campus Executive Officer, Allstate Center; and Stan Vittetoe, Provost, Clearwater Campus and Vice President for Workforce and Continuing Education, recommend approval.

rm0608104

Board Material Relating to Agenda Item IX-I Meeting: June 15, 2010

## BOARD OF TRUSTEES ST. PETERSBURG COLLEGE

#### **Student Tuition and Fees Report**

#### Approval is sought for the following changes to the Student Tuition and Fee Schedule:

#### Additions

| Type       | Description                               | Amount  | Due                      | Effective    |
|------------|---|---------|--------------------------|--------------|
| Course/Fee | PGY 2215C Professional Studio Portraiture | \$85.00 | with course registration | Spring 10/11 |

#### **Deletions**

| Type | Description | Amount | Due | Effective |
|------|-------------|--------|-----|-----------|
| NONE |             |        |     |           |

#### Fee Change

| Type       | Description  | Amount  | Due                      | Effective    |
|------------|--|---------|--------------------------|--------------|
| Course Fee | PGY 2410C Intermediate Photo (currently \$40)                                | \$85.00 | with course registration | Spring 10/11 |
|            | EDE 4942 Integrated Languages Arts, Children Literature & Social Sciences    |         |                          |              |
| Course Fee | Practicum (currently \$63)   | \$39.00 | with course registration | Spring 10/11 |
| Course Fee | EDE 4943 Integrated Mathematics & Science (currently \$63)                   | \$39.00 | with course registration | Spring 10/11 |
| Course Fee | SCE 3941 Secondary Science Field Experience (6-8) IMPACT (current. \$63)     | \$39.00 | with course registration | Spring 10/11 |
|            | SCE 4940 Instructional Methods in Secondary Science Assessment with          |         |                          |              |
| Course Fee | Technology (currently \$63)  | \$39.00 | with course registration | Spring 10/11 |
| Course Fee | EDG 4343 Cognitive Strategies Instruction in the Classroom (currently \$63)  | \$39.00 | with course registration | Spring 10/11 |
|            | MAE 3941 Interactive Middle School Mathematics Projects Practicum (currently |         |                          |              |
| Course Fee | \$63)  | \$39.00 | with course registration | Spring 10/11 |
|            | MAE 4942 Instructional Methods in Secondary Mathematics with Technology      |         |                          |              |
| Course Fee | Practicum (currently \$63)   | \$39.00 | with course registration | Spring 10/11 |
|            | BTE 4946 Instructional Methods for Secondary Business Technology Education   |         |                          |              |
| Course Fee | Practicum (currently \$63)   | \$39.00 | with course registration | Spring 10/11 |
|            | EVT 3946 Instruction Methods for Middle School Technology Education          |         |                          |              |
| Course Fee | Practicum (currently \$63)   | \$39.00 | with course registration | Spring 10/11 |
|            | EVT 4947 Instructional Methods for Secondary Technology Education            |         |                          |              |
| Course Fee | Practicum (currently \$63)   | \$39.00 | with course registration | Spring 10/11 |

#### Other Changes to Schedule (Non-Monetary)

| Type Description E | Effective |
|--------------------|-----------|

NONE

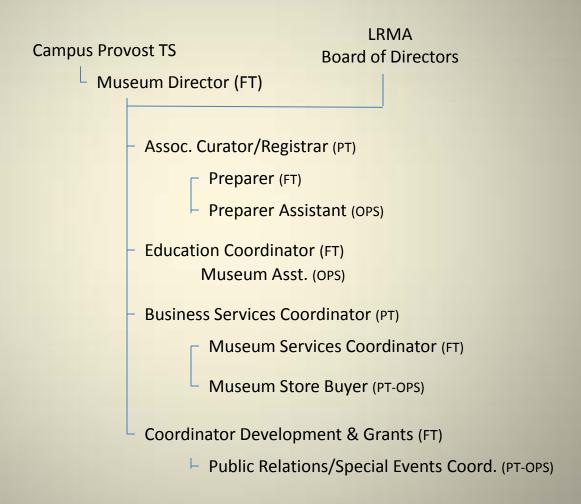
William D. Law, Jr., President; Doug Duncan, Senior Vice President, Administration/Business and Information Services; and Anne M. Cooper, Senior Vice President, Academic & Students Affairs, recommend approval.

frc0608105

# Art Education Values at St. Petersburg College

# Leepa Rattner Museum of Art

Organization & Governance



# SPC ART VENUES Downtown Cultural Art Center

### Organization

VP Facilities Planning & Institutional Services

**CEO Downtown Campus** 

| Palladium                                    | Florida International Museum | Box Office |
|--|------------------------------|------------|
| Executive Director                           |                              |            |
|  |                              |            |
| Director of Operations 80%                   | 6 5%                         | 15%        |
| Staff Accountant 95%                         | 5%                           |            |
| Community Relations Mar                      | nager                        |            |
| Membership 95%                               | 5%                           |            |
| <ul> <li>Box Office/Marketing Mar</li> </ul> | nager                        |            |
| <ul><li>Production Manager</li></ul>         |                              |            |
| <ul> <li>Senior House Manager</li> </ul>     |                              |            |
| 3 OPS Staff                                  |                              |            |

- "If America wants to remain competitive in the global markets of the 21<sup>st</sup> century creativity is not a luxury. America needs a workforce that is flexible, adaptable and highly creative and it needs an education system that can develop these qualities in everyone."
- "The Arts encourage many of the skills, aptitudes and values that are at the heart of America's growing creative economy and beyond."

Sir Ken Robinson
Senior Advisor
Education Policy
Getty Foundation
(2005)

# 2009-10 Cultural Arts Financial Summary

| FY 2009-2010 thru June 2nd |             |             |               |               |               |
|----------------------------|-------------|-------------|---------------|---------------|---------------|
|                            | Palladium   | FIM         | Cultural Arts | Leepa-Rattner | Total         |
| Revenue                    | \$489,859   | \$71,058    | \$0           | \$27,242      | \$588,159     |
| Personnel                  | \$433,727   | \$144,896   | \$35,841      | *\$515,136    | \$1,129,599   |
| Current Expense            | \$340,342   | \$242,742   | \$0           | \$26,162      | \$609,247     |
| Total Expense              | \$774,070   | \$387,638   | \$35,841      | \$541,298     | \$1,738,846   |
| Surplus/(Deficit)          | (\$284,211) | (\$316,580) | (\$35,841)    | (\$514,056)   | (\$1,150,688) |

| FY 2010-2011 Budget |             |            |               |               |               |
|---------------------|-------------|------------|---------------|---------------|---------------|
|                     | Palladium   | FIM        | Cultural Arts | Leepa-Rattner | Total         |
| Revenue             | \$707,025   | \$0        | \$0           | \$17,531      | \$724,556     |
| Personnel           | **\$606,658 | \$34,637   | \$18,961      | *\$587,456    | \$1,247,712   |
| Current Expense     | \$492,903   | \$20,000   | \$0           | \$37,778      | \$550,681     |
| Total Expense       | \$1,099,561 | \$54,637   | \$18,961      | \$625,234     | \$1,798,393   |
| Surplus/(Deficit)   | (\$392,536) | (\$54,637) | (\$18,961)    | (\$607,703)   | (\$1,073,837) |

<sup>\*</sup>Personnel expense include position funded from student activities

<sup>\*\*</sup>Includes shift of personnel budget from FIM

# Palladium YOY Financial Summary

|                   | FY 06-07 Actual revenue/expense | FY 07-08 Actual revenue/expense | FY 08-09 Actual revenue/expense | FY 09-10 Actual revenue/expense as of 06/02/10 |
|-------------------|---------------------------------|---------------------------------|---------------------------------|--|
| Revenues          | \$323,975                       | \$512,218                       | \$656,778                       | \$489,859                                      |
| Personnel         | \$129,342                       | \$644,125                       | \$561,150                       | \$433,727                                      |
| Current Expense   | \$432,258                       | \$452,888                       | \$483 <i>,</i> 583              | \$340,342                                      |
| Capital           | \$471,847                       | \$0                             | \$0                             | \$0  |
| Total Expense     | \$1,033,447                     | \$1,097,012                     | \$1,044,733                     | \$774,070                                      |
| Surplus/(Deficit) | (\$709,472)                     | (\$584,795)                     | (\$387,954)                     | (\$284,211)                                    |

# Leepa-Rattner Financial Summary

|   | Audited FY 07- A | udited FY 08-09<br>Actuals | *Unaudited FY<br>09-10 Actuals | Estimated FY<br>10-11 Budget |
|---|------------------|----------------------------|--------------------------------|------------------------------|
| Museum Revenues                         | \$438,709        | \$289,429                  | \$310,911                      | \$195,100                    |
| Contributions of Artwork                | \$76,367         | \$41,475                   | \$37,915                       | \$50,000                     |
| In-kind Operating Contributions-College | \$593,143        | \$614,918                  | \$624,130                      | \$649,300                    |
| In-kind Operating Contributions-Others  | \$164,403        | \$85,338                   | \$101,840                      | \$80,000                     |
| Total Revenue                           | \$1,108,219      | \$945,822                  | \$972,956                      | \$974,400                    |
|   |                  |                            |                                |                              |
| Personnel                               | \$0              | \$9,323                    | \$31,942                       | \$42,941                     |
| In-kind Personnel Expense-College       | \$463,834        | \$525,306                  | \$539,038                      | \$563,300                    |
| In-kind Current Expense-College         | \$129,309        | \$89,612                   | \$85,092                       | \$86,000                     |
| In-kind Current Expense-Others          | \$164,403        | \$85,338                   | \$101,840                      | \$80,000                     |
| Current Expense                         | \$196,107        | \$189,535                  | \$127,030                      | \$177,237                    |
| Total Expense                           | \$953,653        | \$899,114                  | \$884,942                      | \$949,478                    |
|   |                  |                            |                                |                              |
| Surplus/(Deficit)                       | <u>\$154,566</u> | \$46,708                   | \$88,014                       | \$24,922                     |

## Palladium Endowment managed by the SPC Foundation, Inc.

\$3.0 Million Hough Gift January 2007

\$2.0 Million State Match

Less \$0.2 Million Net Investment Market Losses

\$4.8 Million remaining in pooled investments

# LRMA Endowment managed by the SPC Foundation,. Inc. at 3/31/2010

\$2.5 M Leepa Gift:

\$1.9M remaining in pooled investments

# Accomplishments

| 1. | Leepa Rattner Museum of Art             | 2009  | 2010  |
|----|---|-------|-------|
|    | Student Visits                          | 3,536 | 5,612 |
|    | Student Artist Exhibitors               | 78    | 90    |
|    | Community Outreach Programs             | 1,850 | 2,742 |
|    | 2009 – College-wide Faculty Art Exhibit |       |       |

#### 2. Downtown Cultural Center

Student attendance – Palladium, Florida Orchestra, American Stage shows

Artist and performers provided master classes for students

Music Industry Recording Arts program interns at Palladium

Palladium – student performance venue

## Palladium General Usage – Hough Hall & Stavros Room

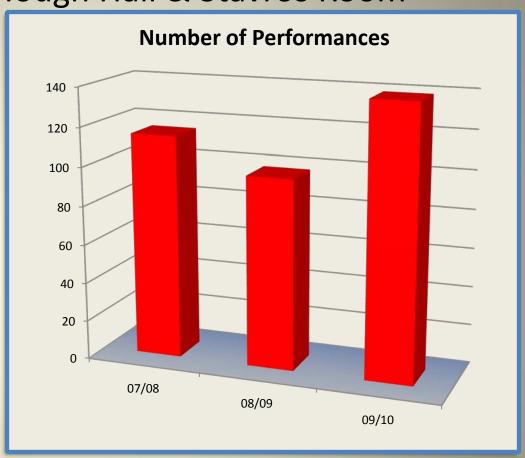
# Performance Statistics:

FY 07-08 115

FY 08-09 \*98

FY 09-10 139

\*Closed 3 months for renovations



FY 09-10: 223 Number of days the Palladium was used including Rehearsals, Events and Performances





#### **Key Strategies Going Forward**

- 1) Achieve & leverage American Association of Museums Accreditation
- 2) Grow existing SPC Foundation Endowment
- 3) Grow LRMA 501 (c) (3) Cash Assets
- 4) Grow membership (surrounding counties, Florida, Nationally)
- 5) Contain & reduce the annual funding from College Fund 10
- 6) Evolve LRMA leadership for retirement succession, fundraising / greater financial Self-Sufficiency
- 7) Continue to enhance museum programs that advance collegiate education

#### St. Petersburg College Downtown Strategies for the Downtown Cultural Center

- •Increase Opportunities for student performance and attendance at cultural events.
- •Strengthen collaborative efforts with the Palladium, American Stage, Pier Aquarium and Florida Orchestra.
- •Investigate opportunities to generate additional revenues through box office ticket sales.
- •Consistent with the Florida Department of State Agreement with SPC, the Florida International Museum (FIM) will close December 31, 2010.

#### Palladium FY10-11 Strategies for Increasing Revenue

**Establish an Advisory Board to lead new fundraising initiatives** 

Develop new membership brochure and fundraising materials

**Applied for \$100,000 Bank of America Neighborhood Builder's Grant** 

Target major donors – \$25,000 Olympian

**Joint Marketing with other Cultural Organizations** 

Recruit Sponsorship for "Palladium Presents" Events – i.e. Encore Series

**Increase daytime use with Business Organizations and Associations** 

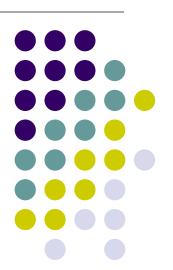
**Enhance relationships with major concert producers** 

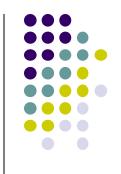




### **Baccalaureate Programs**

Update June 15, 2010





#### **WELCOME & INTRODUCTIONS**

Kay Burniston – Vice President of Baccalaureate Programs,
Academic Effectiveness and UPC

Leigh Hopf – Director of Baccalaureate Program Support Services

Djuan Fox – Coordinator of Planning and Development

Tracy Garrett – Coordinator of Marketing

#### **BACKGROUND - 2001 Legislature**



- Technology Management
- RN to BSN Nursing
- Teacher Education
  - Elementary Education
  - Exceptional Education
  - Secondary Mathematics
  - Secondary Science

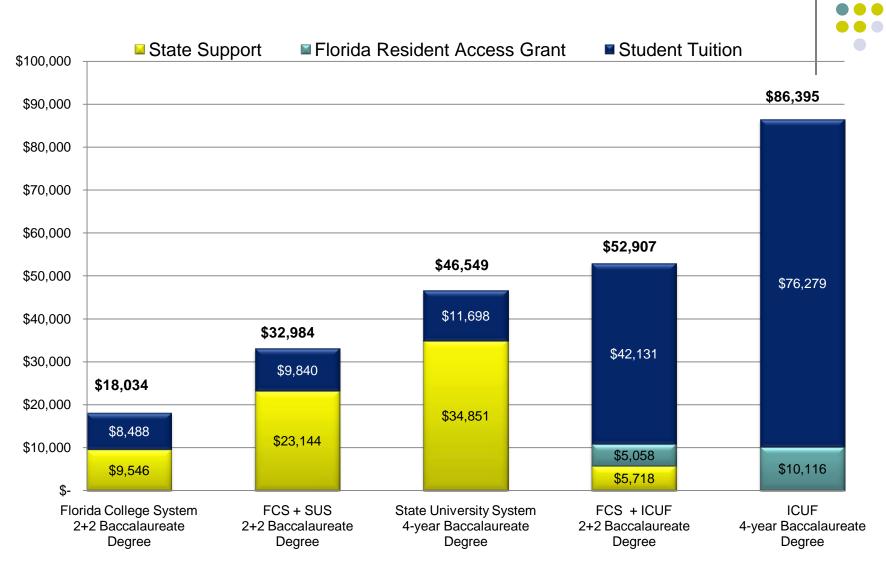
#### **KEYS TO IMPLEMENTATION**

- SUS academic policies for quality
- Common pre-requisites
- Specialized accreditation
- Marketing to Target Areas
- Finance Formula
  - Fees less than SUS, more than fees in our 2-year programs.
    - Tuition per Credit 2010-11
  - SPC 2yr = \$94.08
  - SPC 4yr = \$101.73
  - South Florida = \$176.10 (estimate based on 15% increase from 2009-10)



#### Comparison of Average Costs for a Baccalaureate Degree in Florida

(120 Credit Hours based on 2009-10 tuition and state funding levels)



# NEW PROGRAM APPROVAL PROCESS



- Needs Assessment
  - Employer/Student Survey
  - Job Projections (local; statewide)
  - Labor Market Analysis
- Program Description
- Cost of Program
- Proposed Campus Location
- Projected Enrollment
- Other Potential Costs

#### **Current Baccalaureate Offerings**



- College of Technology Management
  - BS in Business Administration
  - BAS in Technology & Management
  - BAS in International Business
  - BAS in Banking
  - BAS in Mgmt & Org. Leadership
  - BAS in Sustainability Mgmt
- College of Nursing
  - BS in Nursing
- College of Education
  - BS in Elementary Education
  - BS in Exceptional Education
  - BS in Sec & Middle Mathematics
  - BS in Sec & Middle Science
  - BS in Business Technology
  - BS in Technology Education
  - BS in Educational Studies
  - Alternative Teacher Education Options

- College of Public Safety Admin
  - BAS in Public Safety Admin
- College of Health Sciences
  - BAS in Dental Hygiene
  - BAS in Health Services Admin
  - BAS in Orthotics & Prosthetics
- School of Veterinary Technology
  - BAS in Veterinary Technology
- College of Policy and Legal Studies
  - BAS in Paralegal Studies
  - BS in Public Policy and Admin (new Fall 2010)
- Department of Natural Science
  - BS in Biology
- Certificate Options

## **Current Certificate Options**



- Post RN
  - Critical Care
  - Emergency Care
  - Sepsis Awareness & Education
- Post Baccalaureate
  - Gangs Enforcement Management
  - Paralegal Studies
  - Veterinary Hospital Management

# **Current Alternative Teacher Certification Options**



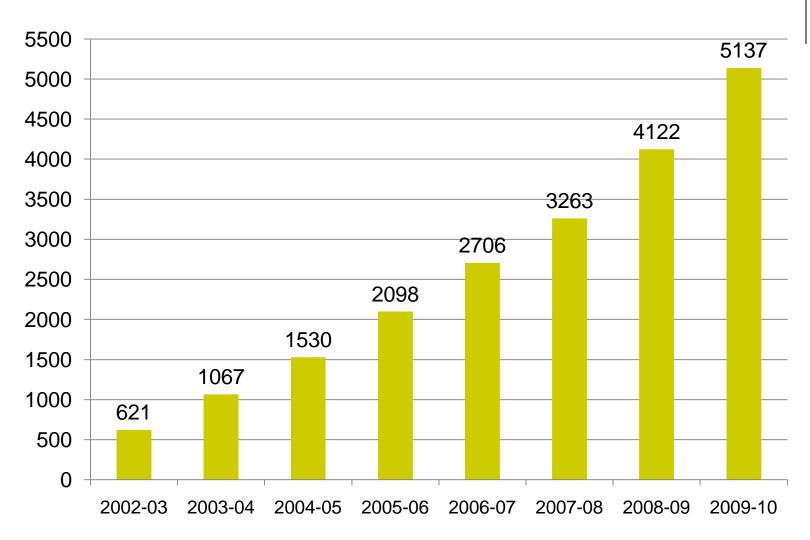
- Autism Endorsement
  - For students who already have a 4-year teaching degree
- Educator Preparation Institute (EPI)
  - For students who already have a 4-year degree
- Professional Preparation to Full Certification
  - For currently employed teachers who need courses to complete their certification
- Certification Renewal and Reinstatement
  - For teachers who need additional courses to renew their certificate or want to reinstate an expired certificate
- Industrial Technical Education (ITE)
  - For currently employed vocational-technical teachers who need to take additional coursework for certification

## **Fulltime Faculty**

- 48 Fulltime Baccalaureate Faculty
  - 12 month Contract
  - 81% PhD Prepared
  - Faculty Advising
  - College-wide Committees
  - Teaching Focus
  - Capstone Experience

## **Unduplicated Headcount**





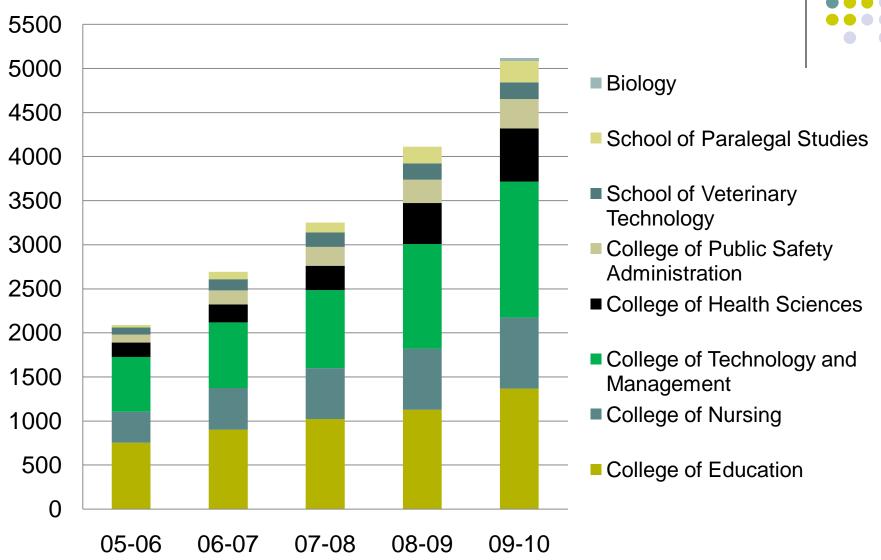
## Highlights from 09-10 Unduplicated Headcount



- 24.6% overall growth from 2008-09 to 2009-10
- Over 5000 students served during 09-10
  - College of Education served more than 1360 students
  - College of Technology & Management served nearly 1550 students
  - BSN grew to nearly 800 students

### **Enrollment History by College**





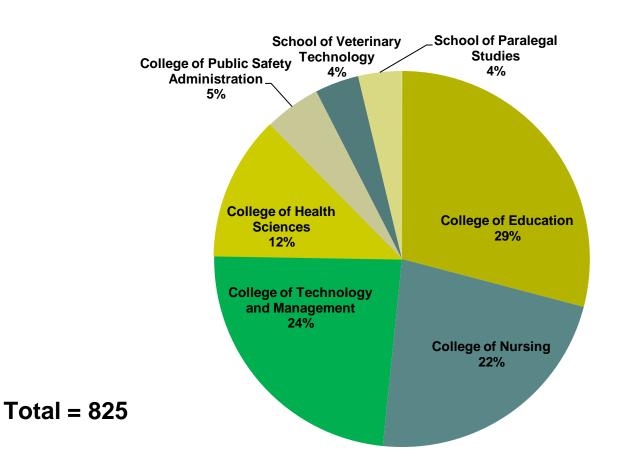
### **Graduation History**



- Since the inception of SPC's Baccalaureate programs, there have been nearly 3400 graduates.
- Including:
  - 1200 new teachers
    - Nearly 200 graduates from the Educator Preparation Institute (EPI)
  - Over 670 BSN prepared nurses
  - Over 750 from the College of Technology & Management

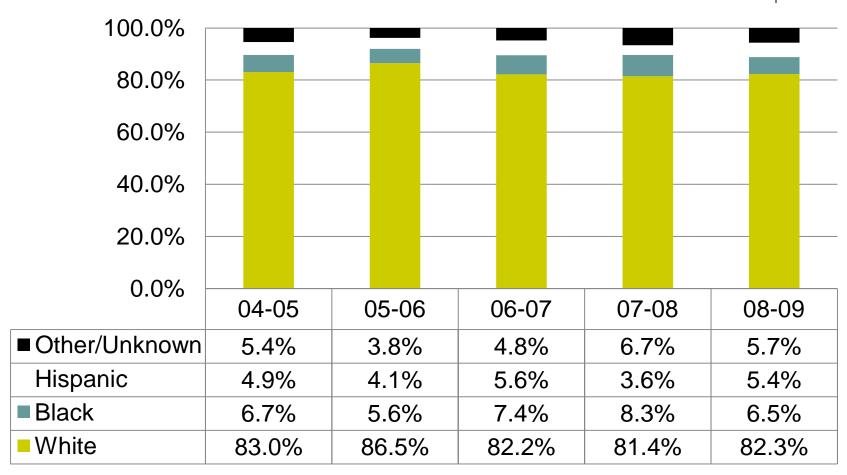
# 2009-10 **Graduation by College**





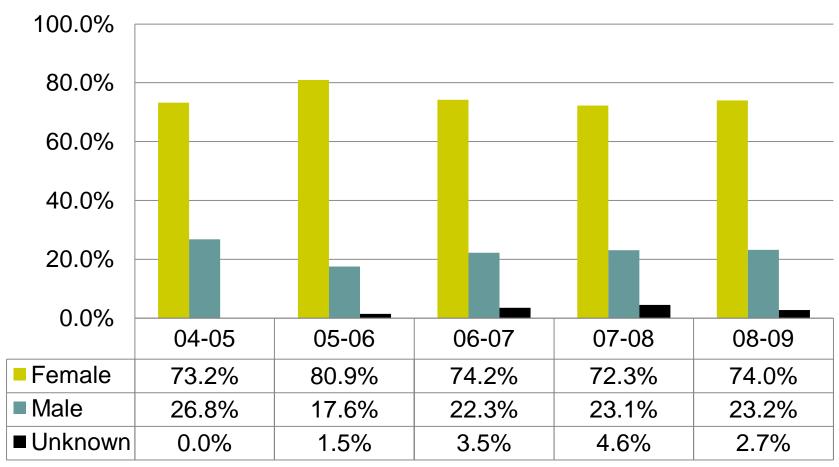
### Race/Ethnicity of Graduates



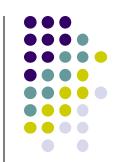


#### **Gender of Graduates**





## SPC Baccalaureate Demographic Summary Fall 2009

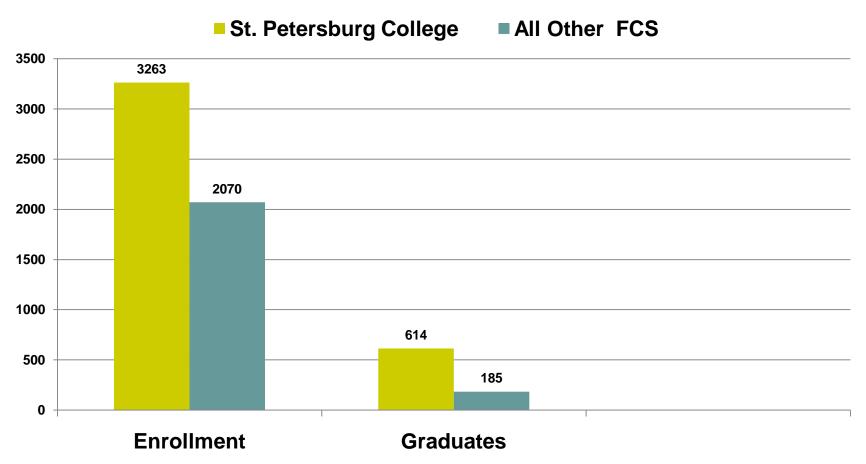


71.3% Female and 28.7% Male

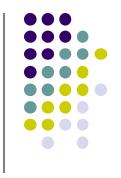
- 75.9 % White, 19.7% non-white and 4.4% unknown
- 95.2% in-state
- 67.7% part-time
- Average age 34.4 years
  - Associate's level 27.2 years

# 2007-08 **Enrollment/Graduates Comparisons**





#### **Retention and Success 2005-06 Cohort**



| Full/Part-Time |     | Retention | Success |
|----------------|-----|-----------|---------|
| Full           | 209 | 80.4%     | 99.5%   |
| Part-Time      | 305 | 64.9%     | 99.3%   |
| Total          | 514 | 71.2%     | 99.4%   |

Retention = Graduated + Still Enrolled in Good Standing + Still Enrolled Not in Good Standing

Success = Graduated + Still Enrolled in Good Standing + Left in Good Standing + Transferred

### Challenges

- Growth
  - Facilities
  - Faculty Load
- Pressure on Maintaining "model"
  - Advocating quality for other State Colleges
- Quality Student Services
  - Online Services
- Student Readiness



# Future Plans – Approved by BOT



- Biotechnology 01/2012
- Computer Science 01/2011
- English Education 01/2012
- Environment Science 08/2011
- Foreign Language Education 01/2012
- Social Studies Education 08/2011
- Mathematics 08/2011

#### **Proposed BOT Presentations**

| Month         | Topic  | Name(s)   |
|---------------|--|---|
| May<br>2010   | -Budget<br>-Honors<br>-Equity                                | Doug<br>Nadia/Anne<br>Psalms/Sharon/Patty/Pam/Syd/Jesse |
| June<br>2010  | -Arts Program -Upper Div. Programs and Accountability Update | Anne<br>Kay   |
| July<br>2010  | -Textbook Plan<br>-SPCHS Governing Board<br>Meeting          | Doug/Tonjua<br>Starla                                   |
| Aug.<br>2010  | -Habitat Tour<br>-eCampus<br>(both at Seminole Campus)       | Jim<br>Anne/Jim/Vicki                                   |
| Sept.<br>2010 | -Marketing Plan<br>-Workforce                                | Institutional Advancement/Kay<br>Stan/Dennis            |