# AGENDA

#### ST. PETERSBURG COLLEGE BOARD OF TRUSTEES TUESDAY, APRIL 16, 2013

#### EPICENTER MEETING ROOM (1-453) 13805 – 58<sup>th</sup> Street N. LARGO, FLORIDA

#### **REGULAR MEETING:** 8:30 A.M.

#### I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

#### II. PRELIMINARY MATTERS

- A. Presentation of Retirement Resolutions and Motion for Adoption None
- B. Recognitions/Announcements
  - 1. Lynae Richardson Sandy Miller Award (Women's Basketball)
  - 2. Coach Denisha Davidson 2012-13 Southern Conference Coach of the Year (Women's Basketball)
  - 3. Model United Nations Students, Faculty, & Staff (Dr. Anne Cooper)
  - 4. Wounded Warrior Kilimanjaro Research Expedition Flag Presentation (Dr. Phil Nicotera & Arlene Gillis)

#### **III. COMMENTS**

- A. Board Chair
- B. Board Members
- C. President

#### IV. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Meeting of March 19, 2013

#### V. MONTHLY REPORTS

- A. Board Attorney Joseph H. Lang
- B. Acting General Counsel Suzanne Gardner
- C. Dr. Jim Olliver, Provost, Seminole Campus; Dr. Richard Flora, Dean, College of Veterinary Technology
- D. Dr. Richard Mercadante, Faculty Governance Organization President

#### VI. OLD BUSINESS (items previously considered but not finalized)

- A. Midtown Project Update (Action)
- B. Administrative & Professional Classification and Compensation Study: Review and Implementation (Action)
  - 1. Salary Schedule (Information)
  - 2. Classification & Compensation Review Power Point (Information)

#### VII. NEW BUSINESS

#### A. STUDENT SUCCESS AND ACHIEVEMENT

- Survey of Entering Student Engagement (SENSE) (*Information*) (Dr. Cooper & Dr. Williams)
- Campus Safety & Security Presentation (*Information*) (Bill Grey)
- Student Support Mobile Application\* (*Information*) (Dr. Duncan)
- B. BIDS, EXPENDITURES AND CONTRACTS (through Purchasing)
  - 1. Quarterly Informational Report of Exempt and Non-Exempt Purchases (*Information*)
- C. OTHER EXPENDITURES AND CONTRACTS None

#### D. GRANTS/RESTRICTED FUNDS CONTRACTS

- 1. Application/Acceptance
- a. Coordinated Child Care of Pinellas, Inc. Public Safety Youth Initiatives (*Action*)
- b. Florida Department of Education Common Core State Standards Grant (*Action*)

- c. U.S. Air Force—Educational Service Agreement for Dental Hygiene Training (*Action*)
- d. U.S. Department of Health and Human Services, Health Resources and Services Administration—Nursing Workforce Diversity (NWD) (*Action*)
- E. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION
  - 1. Quarterly Informational Report of Construction Contract Approvals Not Exceeding \$325,000 (*Information*)
- F. AGENCY BILLINGS None
- G. ADMINISTRATIVE MATTERS
  - 1. Human Resources
    - a. Personnel Report (Action)
    - b. Annual Contract Recommendations (Action)
    - c. Equity Report (Action)
  - 2. Finance
    - a. Fund 1 Financial Report for FY12-13 July 1- March 31 (Information)
    - b. 2013-2014 Preliminary Budget (Information)

#### H. ACADEMIC MATTERS

- 1. Massive Open Online Course (MOOC) for Math Remediation (*Information*) (Dr. Anne Cooper and Dr. Jesse Coraggio)
- 2. Baccalaureate Process Update (*Information*) (Dr. Anne Cooper and Djuan Fox)
- I. PROPOSED CHANGES TO BOT RULES MANUAL Public Hearing None

#### VII. PUBLIC SPEAKING FORUM

#### IX. PRESIDENT'S REPORT

A. Legislative Update (*Information*)

#### X. FUTURE AGENDA ITEMS

#### XI. NEXT MEETING DATE AND SITE

May 21, 2013, Clearwater Campus

#### XII. ADJOURNMENT

If any person wishes to appeal a decision made with respect to any matter considered by the Board at its meeting April 16, 2013, he or she will need a record of the proceedings. It is the obligation of such person to ensure a verbatim record of the proceedings is made, §286.0105, Florida Statutes.

Items summarized on the Agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

#### \*No packet enclosure

Date Advertised: April 5, 2013

Confirmation of Publication

Notice of meeting

# **Model United Nations**



- SPC's Model United Nations team has received the Distinguished Delegation Award at the National Model United Nations conference.
- Only 20 percent of teams at the conference earn an award at the New York competition.
- SPC Faculty Earl Fratus and Randy Lightfoot traveled with the team.
- Students are:

Alex Adams Courtney Benter Brian Beyer Christopher Deny Catrina Hopkins Adriann Hulland Scott Kosanovich Aviva Levy Batya Levy Amanda Long Jordan Moeller Wayne Nealy Tahsin Noor Kira Rib Daniel Rojas Chris Smith Lisa Stevens Rebekah Tally Ashlie Taylor Moriah Vincent James Wardell Chris Ward Lars Warn

# **Google Indoor Mapping**

The research shows ...

Overview

Survey process



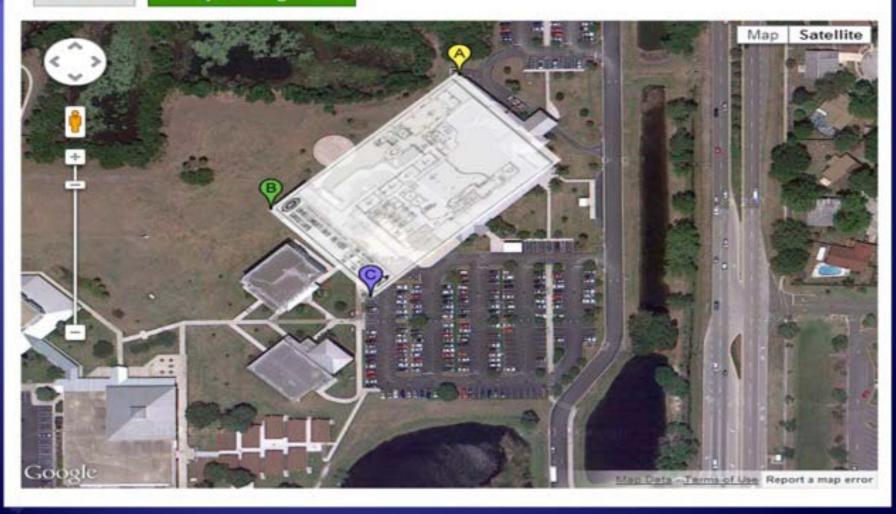


# **Google Indoor Mapping**

Here's how your map lined up. If it looks good, click accept. If not, you can move the markers until the map looks right.

Go back

Accept this alignment



# SCHOOL OF VETERINARY TECHNOLOGY Externships

Clearwater Marine Aquarium Florida Aquarium Georgia Sea Turtle Center Lemur Conservation Foundation Lowry Park Zoo Palm Beach Zoo University of Tennessee University of Florida White Oak Conservation Center

# DENMARK EXCHANGE PROGRAM Hansenberg College







**Faculty Governance Organization** 

1. General education changes

2. Faculty/administration collaboration

3. FGO grant

April 16, 2013

#### **MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

#### SUBJECT: Revised Request for Statements of Qualifications (RFQ) Construction Manager at Risk- Midtown Education Center

Authorization is requested to reject all statements of qualifications and proceed with the attached revised Request for Statements of Qualifications (RFQ) for Construction Manager at Risk services Midtown Education Center.

Despite a great deal of time and effort, our previous selection process for this important project contained a procedural flaw that could jeopardize the continued progress of the project. In reviewing the evaluation and selection process with our counsel, we also determined that the process could be strengthened to allow for a clearer understanding of the evaluation and decision making process. All of the efforts to strengthen the 'beneficial local impact' value of the process have been preserved, indeed have been strengthened with these changes. The role of the president in the evaluation and recommendation process has been similarly clarified.

The attached RFQ incorporates corrections and enhancements deemed necessary to the selection process, including:

1. Use of a two-step selection process. In the first step, a Screening Committee will review Statements of Qualifications and by using a non-numerical system, determine three to five firms to advance to the second step. In the second step, a Selection Team will require interviews with, and perhaps presentations by, the three to five firms advanced by the Screening Committee.

The Selection Team will evaluate and score each firm and submit in order of preference the three firms deemed to be the most highly qualified to perform the required services. The submission will be made through the College President to the Board, with a recommendation by the President to negotiate with the highest ranking firm.

The Selection Team will be designated the operative committee to fulfill all requirements of Florida Statute and Florida Administrative Code required for selection processes. The Screening Committee will be advisory and not responsible for any portion of state statute or code.

- 2. Clarification that the Screening Committee will be expanded to include persons recommended by the Board of Trustees with background and experience in community leadership and will be chaired by an appointed member of the Board.
- 3. Clarification that the Selection Team will be headed by the College President and an appointed member of the Board.
- 4. Clarification that the same assessment factors will be used in both steps of the selection process.

The attached RFQ contains information relative to each of the six selection criteria areas:

- A. General Information
- B. Ability and Financial Capability
- C. Related Experience
- D. Scheduling and Cost Control
- E. On-Site & In-House Office Staff
- F. Beneficial Community Impact

The strengthening of the community impact emphasis of the proposals is continued in the attached RFQ to reflect the Board's intent of maximizing community involvement in the project.

All Screening Committee and Selection Team meetings will be video-recorded and attended by the Board and College attorneys.

Recommendations for the final selection will be presented at the June 2013 Board meeting for approval.

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology, Jim Waechter, Associate Vice President Facilities Planning, recommend approval.

Attachments

dd111312

BOARD OF TRUSTEES ST. PETERSBURG COLLEGE FACILITIES PLANNING & INSTITUTIONAL SERVICES



### CONSTRUCTION MANAGEMENT AT RISK SERVICES FOR CONSTRUCT MIDTOWN CENTER, SITE 16

# **REQUEST FOR STATEMENTS OF QUALIFICATIONS**

- EVALUATION PROCEDURES
- EXPERIENCE QUESTIONNAIRE
- PACKET CHECKLIST
- □ LETTER OF INTENT

# QUALIFICATIONS DUE:

//	, 2013, 3:00FW E.3.1.
Physical Address:	Mailing Address:
St. Petersburg College	St. Petersburg College
The Office of Facilities Planning &	The Office of Facilities Planning &
Institutional Services	Institutional Services
14025 58 <sup>th</sup> Street North	P.O. Box 13489
Clearwater, FL 33760	St. Petersburg, FL 33733

# **Table of Contents**

PUBLIC NOTICE	3
LEGAL NOTICE OF REQUEST FOR QUALIFICATIONS (RFQ) FOR	
CONSTRUCTION MANAGER AT RISK SERVICES	
EVALUATION PROCEDURES	5
I GENERAL INSTRUCTIONS	5
II SELECTION PROCESS	6
III SELECTION CRITERIA	7
EXPERIENCE QUESTIONNAIRE	9
GENERAL INFORMATION	
RELATED EXPERIENCE	11
APPENDIX	
PACKET CHECKLIST	2
LETTER OF INTENT	4
PUBLIC ENTITY CRIME STATEMENT	5
ARTICLE 13: INSURANCE, INDEMNITY, AND WAIVER OF SUBROGATION	7

## **PUBLIC NOTICE**

#### LEGAL NOTICE OF REQUEST FOR QUALIFICATIONS (RFQ) FOR CONSTRUCTION MANAGER AT RISK SERVICES

PUBLIC ANNOUNCEMENT FOLLOWING PROCEDURES OF THE CONSULTANT'S COMPETITIVE NEGOTIATION ACT, PURSUANT TO SECTION 1013.45(c), FLORIDA STATUTES, AND PURSUANT TO THE PROCEDURES SET FORTH IN SECTION 287.055, FLORIDA STATUTES

#### RFQ #SPC 1707-G-11-16 Construction Manager at Risk Services, Construct Midtown Center, Site 16

The Board of Trustees of St. Petersburg College announces Construction Manager at Risk Services will be required by qualified Construction Management firms in the State of Florida to provide pre-design activities, design phase, bid and award phase, construction phase and minimum One-year Warranty for the following:

To provide complete Construction Manager at Risk services to Construct Midtown Center, Site 16. Construction services to be provided may include, but not be limited to: heating, ventilation and air-conditioning (HVAC); roofing; civil; site development; waterproofing; parking and landscaping; classrooms; laboratories; offices; general construction; and related support service areas. The square footage is anticipated to be approximately 45,000 square feet encompassing a three story building. All projects are intended to be completed in accordance with college standards including but not limited to "sustainable" design standards.

#### Total estimated value of project: \$10,000,000

Applicants for the project must apply in writing for consideration. Interested Construction Manager at Risk firms must submit the information required by the Request for Statements of Qualifications (RFQ) application packet, which includes but

#### is not limited to:

- 1) the company's history, structure, personnel, licenses, and experience;
- 2) related projects similar in scope or amount completed by the company, including name of client or its representative;
- 3) financial information such as balance sheet and statement of operations;
- 4) project management, scheduling, and cost control systems the company uses for similar projects;
- 5) proposed local and minority business involvement in the project;
- 6) cost control and value engineering techniques;

7) and description of litigation, major disputes, contract defaults and liens in the last five (5) years.

The application process will also include:

- 8) a mandatory pre-statement submission meeting for any firm interested in being considered for the required services;
- 9) an interview and/or presentation with the three to five Short Listed firms;
- 10) and confirmation of references.

All interested applicants will also understand and agree to the following minimum project requirements as set forth in the RFQ:

- 1) Construction schedule to allow issuance of Substantial Completion and Certificate of Occupancy in October 2014.
- 2) Bonding capacity based on project amount stated above
- 3) Early bid package provision for building structural systems at 75% Construction Documents
- 4) LEED Certification in accordance with §255.2575 F.S.
- 5) Utilization plan for subcontractors to maximize the use of local and Minority Business Enterprises (Certified in Accordance with §287.0943 F.S.)

All Construction Manager at Risk Firms interested in being considered for selection should obtain the RFQ packet from the College Purchasing website: <u>www.spcollege.edu/purchasing</u>. RFQs are expected to be made available following the

meeting of the College Board of Trustees. Questions concerning the RFQ process, information and packet availability must be sent in writing to Bea Steele, Facilities Planner & Project Specialist at <u>Steele.Bea@spcollege.edu</u>. All questions concerning the RFQ must be submitted no later than 3:00 p.m., \_\_\_\_\_\_, **2013** to obtain a response. All questions and responses will be posted to the College Purchasing website. All Construction Manager at Risk Firms interested in being considered for selection must attend a mandatory pre-submission meeting at \_\_\_\_\_\_, 2013. Email electronic copies (PDF) of the Statement of Qualifications to <u>Steele.Bea@spcollege.edu</u> or mail a thumb drive or Compact Disc ("CD") containing the Statement of Qualifications to Facilities Planning and Institutional Services at St. Petersburg College, P.O. Box 13489, St. Petersburg, FL 33733, or deliver to Facilities Planning and Institutional Services, 14025 58<sup>th</sup> Street North, Clearwater, Florida 33760, **no later than 3 p.m.**, \_\_\_\_\_\_, **2013. The College will not be responsible for any delays in delivery.** 

Three (3) to five (5) shortlisted Firms will be asked to interview with the Construction Manager at Risk Selection Team (tentatively) on \_\_\_\_\_\_. Any addendum to the RFQ will be submitted electronically through the College Purchasing website. Interested firms are encouraged to check this site often to ensure attainment of the most recent updates.

In addition to all other rights of the College under Florida law or the Board of Trustees Rules and College Procedures, the College specifically reserves the following:

a) The College reserves the right to rank Firms and negotiate with the highest-ranking Firm.

b) The College reserves the right to reject any and all Statements of Qualifications.

c) The College reserves the right to reject the entire Request for Statements of Qualifications.

d) The College reserves the right to remedy or waive technical or immaterial errors in the Request for Statements of Qualifications or in Statements of Qualifications submitted.

e) The College reserves the right to request any necessary clarifications or statement data without changing the terms of the Statement of Qualifications.

All expenses involved in the preparation and submission of Statements of Qualifications to the College, or any work performed in connection therewith, shall be borne by the Firm(s) submitting the statement. No payment will be made for any responses received or for any other effort required of, or made by, the Firm submitting the statement prior to contract management.

Any actual or prospective proposer who is allegedly aggrieved in connection with the issuance of this Request for Statements of Qualifications or pending award of contract, may protest to the Associate Vice President, Facilities Planning and Institutional Facilities. The bid protest must be filed in accordance with Chapter 120, Florida Statutes. Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

By order of the Board of Trustees of St. Petersburg College St. Petersburg College is an Equal Access/Equal Opportunity Employer

# **EVALUATION PROCEDURES**

#### GENERAL INSTRUCTIONS

A. This Application shall not be more than 80 pages including the Experience Questionnaire. The Experience Questionnaire and all forms, reports or statements included in this application shall be typed or printed. Any corrections made to the Experience Questionnaire, forms, reports or statements, by the applicant prior to the designated deadline, shall be initialed and dated by the same person signing the Experience Questionnaire.

This application shall be submitted to:

St. Petersburg College	-or-
Office of Facilities Planning & Institutional	
Services	(Mailing Address)
14025 58th Street North	P.O. Box 13489
Clearwater, FL 33760	St. Petersburg, FL 33733

**Deadline:** Qualification Applications must be received by no later than 3 p.m., \_\_\_\_\_, 2013. Applications received after the designated deadline will be returned to the applicant unopened. The College reserves the right to reject any application deemed to be not in compliance with these instructions.

- B. Email complete electronic packets of Statements of Qualifications (scanned PDF's where signatures are required) to <u>Steele.Bea@spcollege.edu</u> or mail/deliver thumb drive or Compact Disc ("CD") including the Experience Questionnaire and all supporting documentation associated with it; and include under separate cover:
  - one (1) copy of the audited financial statements, and
  - one (1) copy of the required Unconditional Letter of Intent from your bonding company, and
  - one (1) copy of a Public Entity Crime statement per Section 287.133(2)(a), F.S.
- C. The Experience Questionnaires must contain an original signature of an authorized representative of the responding Firm. If the Firm is a Corporation, furnish proof of good standing by Secretary of State, Division of Corporations and one (1) copy of the current Florida License.
- D. The Request for Statements of Qualifications Packet Checklist must be completed and included with the complete package. The Checklist must contain an original signature of an authorized representative of the responding Firm.
- E. The applicant shall respond completely to each of the items on the Experience Questionnaire.
- F. Firms responding to this Request for Statements of Qualifications must be available for an interview and/or presentation with the Construction Manager at Risk Selection Team at a date and time determined by the College.
- G. Questions concerning this Request for Statements of Qualifications should be directed in writing to Bea Steele, Facilities Planner & Project Specialist at <u>Steele.Bea@spcollege.edu</u>.
- H. The College is not liable for any cost incurred by the applicants prior to the issuance of an executed contract.

St. Petersburg College Request for Qualifications

CM At Risk Services for Construct Midtown Center, Site 16

#### II SELECTION PROCESS

- A. The Construction Manager at Risk Screening Committee of St. Petersburg College shall consist of members from College sites (academic, administrative, career); additionally, the Screening Committee will include persons recommended by members of the Board of Trustees with background and experience in community leadership and will be chaired by an appointed member of the Board. It is anticipated that the Committee will include seven (7) members.
- B. The Screening Committee shall meet to review all Statements of Qualifications received and accepted and shall, through the process outlined in this RFQ, eliminate from further consideration all but three to five Firms, based on the selection factors set forth in this RFQ. All Firms will be rated using a non-numerical system (to be determined) and there will be no interviews, presentations or rankings conducted by the Screening Committee. The Associate Vice President of Facilities Planning and Institutional Services will contact the three to five shortlisted Firms of their selection to compete in step two of the selection process.
- C. Once the shortlisted Firms have been notified by the College, they will be scheduled for an interview and/or presentation with the Selection Team. The Selection Team will be headed by the College President and an appointed member of the Board of Trustees. It is anticipated other persons will be appointed to the Selection Team. The Selection Team will evaluate each of the shortlisted Firms based on the selection factors (using numerical rating) set forth in this RFQ. The Selection Team will submit in order of preference the three firms deemed to be the most highly qualified to perform the required services. The submission will be made through the College President to the Board of Trustees, with a recommendation to negotiate with the highest ranking firm.
- D. When authorized by the Board of Trustees, the Associate Vice President, Facilities Planning and Institutional Services, will notify the successful Firm of selection and proceed into negotiations. The College will negotiated and enter into a contract for project services with the Firm authorized at compensation determined to be fair, competitive and reasonable. In making the determination during the negotiation stage, the College will analyze the proposed cost of services required, giving full consideration to the scope and complexity of the project. The compensation will be on a guaranteed maximum price basis for all costs which will include reimbursable costs plus fixed lump sum fees for project management, overhead and profit.
- E. Should the College be unable to negotiate a satisfactory contract with the Firm considered to be the most qualified, at a price the College determines to be fair, competitive and reasonable, negotiations with that Firm will be formally terminated. The College will then undertake negotiations with the second most qualified Firm. Failing accord with the second most qualified Firm, the College will then undertake negotiations with the third most qualified Firm. Should the College be unable to negotiate a satisfactory contract with any of the selected Firms, additional Firms will be selected in accordance with law. The College reserves the right to determine not to proceed with the project.
- F. Upon completion of negotiations, the proposed contract will be presented for consideration and approval by the Board of Trustees, which has exclusive authority for the final award decision.

Respond to the following items on the forms provided in the Experience Questionnaire.

#### A. General Information:

Complete the attached **Experience Questionnaire** accurately. The information contained therein is an essential part of the Firm's overview to be considered here.

#### **B.** Ability and Financial Capability:

Here the Screening Committee (and if the Firm is selected to advance, the Selection Team) will consider the financial condition and past experience of the Firm and that of the proposed staff to assign a rating to the Firm's ability to perform within the proposed project schedule listed below:

- June, 2013 Completion of Design (Construction Documents)
- July, 2013 Completion and submittal of Guaranteed Maximum Price
- September, 2013 Construction begins
- October, 2014 Substantial Completion of project
- November, 2014 Final Completion and Final Accounting of project

State the firm's ability and plans to perform within this project schedule.

Also, submit the Firm's financial statement and an audited report, with comments, and not older than one (1) year. If the most current report has not yet been audited, the previously audited report, with comments, shall accompany the most recent financial statement.

Itemize projects for the previous three (3) year period by: Contract Name, Contract Amount and indicate any value of uncompleted work (included in <u>Experience Questionnaire</u>)

#### C. Related Experience:

Complete this section of the <u>Experience Questionnaire</u> accurately. Use a separate form for each completed and current project similar to the size and scope of this project. Please indicate the Firm's ability as it relates to Classroom Buildings, LEED or other sustainable building projects, institutional projects, larger in scope and size as well as smaller commercial type projects.

#### D. Scheduling and Cost Control:

Submit the Firm's schedule compliance and cost control results for each of the projects listed in Section C. The information should describe the Firm's scheduling and methods of cost control systems and demonstrate a plan that would include a system by which donated services and/or materials can be accepted and utilized as part of an overall cost saving strategy.

#### E. On-Site & In-House Office Staff:

Separately describe the specific project related capabilities of the Firm's on-site & in-house office staff. Provide a resume of the key personnel who will be in direct support of this project, including, but not limited to the following:

- 1. Name, title and assignment for this project
- 2. Number of years with this Firm
- 3. Number of years with other Firms
- 4. Experience
  - a. Types of projects
  - b. Size of projects (dollar value & square footage),
  - c. Specific project involvement
- 5. Indicate which projects were fast tracked
- 6. Identify all LEED accredited professionals and projects each LEED AP has completed

St. Petersburg College - Request for Qualifications CM At Risk Services for Construct Midtown Center, Site 16

#### (20 points)

#### (10 points)

(20 points)

#### (15 points)

(5 points)

- 7. Education 8. Active registration
  - 9. Other experience and qualifications that is relevant to this project, such as:
    - a. Design Expertise review and analysis
    - b. Budget Estimating & Cost Control
    - c. Life Cycle Cost Analysis
    - d. Scheduling
    - e. Quality Control design and construction
    - f. Claims Management
    - g. Project Close-out

With respect to both on-site and in-house office staff, provide an organizational chart, as it will relate to this project, indicating key personnel and their relationships. Indicate each staff member's assignments and responsibilities. Describe how the organizational structure will ensure orderly communications, distribution of information, effective coordination of activities and accountability.

#### **Beneficial Community Impact:** F.

Describe the means by which the local community will be included in the construction and/or related services within the entire scope of the project. It is anticipated that the project will reflect a minimum of thirty percent (30%) of the subcontracts and project expenditures will be committed to local area residents and/or businesses.

Also, relative to Section 255.102, Florida Statues, describe your firm's plan to comply with the good faith efforts to obtain Minority Business Enterprise (MBE) participation. Up to ten (10) points of this section will be awarded based on the MBE participation plan. If applicable, please include your own firm's valid MBE certification from the State of Florida.

#### G. Insurance Program

Enclosed is a copy of the insurance requirements for this contract. Please review and be prepared to submit Certificate of Insurance on all types of insurance at time of award letter of each component project assigned during the contract period.

#### Bonding Requirement: Threshold component н

Bonding the Guaranteed Maximum Price contract is a requirement, therefore, provide a written unconditional statement as set forth in the precise attached unconditional language used in the Letter of Intent form from the Firm's Bonding Company indicating the Bonding Company's willingness to bond this project if awarded to this Firm and attach it to the Firm's Financial Statement. See attached Letter of Intent Form (Appendix B).

#### Public Entity Crime Statement

Provide a Public Entity Crime statement per Section 287.133(2)(a), Florida Statutes, and include it with the Firm's Financial Statement and Bonding Unconditional Letter of Intent under separate cover from the completed Experience Questionnaire. (See Appendix C)

#### (No Points Assigned)

#### (30 Points)

#### (No Points Assigned)

(No Points Assigned)

# **EXPERIENCE QUESTIONNAIRE**

#### **GENERAL INFORMATION**

Submitted by: Address: Email Address:				
Telephone:	( )		Fax: (	)
Contractor's License #:	· · ·		·	
Expiration Date:				
	A Corporation	A Partnership	An Individual	A Joint Venture
Check One:	**If a Limited Lia	bility Company, please your firm's Federal In		

The Firm acknowledges that information provided in this Experience Questionnaire is for the express purpose of inducing the College to award a contract to the Firm and further the Firm acknowledges that the College may at its discretion, by means which the College may choose, determine the truth and accuracy of all statements made by the Firm.

#### ORGANIZATION

Current Firm Name:	
How many Years has this Firm been in business?	
Previous Firm Name:	
How many years had the previous Firm been in business?	
Indicate Firm History (chronology), attach additional sheets as needed.	

If a <b>Corporation</b> : Complete Date of Incorporation:	te the following:	
State of Incorporation: _ President's name:		
Vice President's name:		
Secretary's name:		
Treasurer's name:		
If a <b>Partnership:</b> Complete	the following:	
Date of Organization:		
State whether it is a general or limited partnership:		

Name and Address of Partners:

If an **Individual** Proprietorship complete the following:

Date of Organization: \_\_\_\_\_\_ Name of Owner:

SUBSIDIARY or AFFILIATED COMPANIES IN WHICH PRINCIPALS HAVE FINANCIAL INTEREST

St. Petersburg College - Request for Qualifications CM At Risk Services for Construct Midtown Center, Site 16

Na	me and Address of Subsidiary or Affiliated Companies:
Exp	plain in detail the Principal's interest in this Company and Nature of Business
1.	Is your Firm currently pre-qualified with any government agency? Yes No If yes, please list agency/agencies:
2.	Within the previous seven (7) fiscal years, has your Firm been denied a contract award on which you submitted the low bid, or been refused pre-qualification? Yes No If yes, please explain:
3.	Within the previous seven (7) fiscal years, has your Firm failed to complete a project? Yes No If yes, state the name of the project, the Firm's responsibilities, and the reason for failure to complete.
4.	Within the previous seven (7) fiscal years, has your Firm been involved in litigation? Yes No If yes, state the name of the project, the Firm's responsibilities, and explain the nature and current status.
5.	Within the previous seven (7) fiscal years have there been any liquidated damages, penalties, liens, defaults, or cancellations imposed or filed against your Firm? Yes No
	If yes, state the name of the project, the Firm's responsibilities, and explain the nature and current status.

6. Within the previous seven (7) fiscal years, has your Firm declared bankruptcy? Yes No

If yes, please explain:

7. Provide letters of reference and recommendations from previous owners and architects and attach to this questionnaire.

#### RELATED EXPERIENCE

The next two pages are forms which should be duplicated as necessary to list your Firm's Completed Projects and Current Projects.

#### **COMPLETED PROJECTS**

Major consideration will be given to the successful completion of previous projects comparable in scope and complexity.

List the most recently completed projects that best illustrate the experience of the Firm and the current staff being assigned this project. List no less than three (3) nor more than ten (10) projects, nor projects which were completed more than ten (10) years ago. (Duplicate this page as necessary to list projects)

Project Description	
Project Name:	
Project Location:	
Project Scope:	
Desite at 61 a	
Project Size:	
(gross square feet)	
LEED Status (or related)	
Original Contract Amount:	\$
Final Contract Amount:	\$
Explain Differences in	
Contract Amounts	
Firm's Role in the Project	
Firm's Responsibility:	
(Contractor, Project	
Manager, Design/Build, etc.)	
Project Staff:	
Principal in Charge:	
Project Manager:	
Other:	

Project Duration	
Completion Dates:	
Original:	
Revised:	
Actual:	
Explain Differences in	
Completion Dates:	
Owner Information	
Owner:	
Contact Person & Title:	
Address:	
Email Address:	
Telephone:	( ) Fax: ( )
Architect/Engineer Information	
Project Architect/Engineer:	
Contact Person:	
Address:	
Email Address:	
Telephone:	( ) Fax: ( )

#### **CURRENT PROJECTS**

List and indicate the status of current projects under contract as of the date of this Application. Indicate whether the project is in progress or awarded and not yet begun. (Duplicate this page as necessary to list projects)

#### Firm's Role in the Project

Firm's Responsibility:	
(Contractor, Project	
Manager, Design/Build, etc.)	
Project Staff:	
Principal in Charge:	
Project Manager:	
Other:	

#### **Contract Information**

St. Petersburg College - Request for Qualifications CM At Risk Services for Construct Midtown Center, Site 16

Contract Status:	
	(Awarded & Not Yet Begun, In Progress, In Progress & Stopped, etc.)
Explanation:	
Is the Project on schedule?	Yes No
lf no, please explain: Other:	
Owner Information	
Owner:	
Contact Person & Title:	
Address:	
Email Address:	
Telephone:	( ) Fax: ( )
Architect/Engineer Informat Project Architect/Engineer:	ion
Contact Person:	
Title:	
Address:	
Email Address:	
Telephone:	( ) Fax: ( )

### **PRINCIPAL/OFFICER SIGNATORY PAGE**

The enclosed financial information, the Firm's financial statement and Bonding Company's letter of intent as required by this Request for Qualifications is a true and accurate representation of the financial status of this Firm.

The undersigned certifies that she/he is a principal or officer of the Firm, authorized to sign on behalf of the Firm and certifies that all information included within this application is true and accurate and that all statements of intent or proposed future action (including the assignment of personnel and the provisions of services) will be honored by the Firm if awarded the contract. For and on behalf of the Firm:

St. Petersburg College - Request for Qualifications

CM At Risk Services for Construct Midtown Center, Site 16

#### (SIGNATURE)

#### (TYPED NAME)

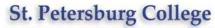
(TITLE)

Separate Enclosures to Experience Questionnaire: 1. Financial Statements

- Letter of Intent
   Public Entity Crime Statement

# APPENDIX

Appendix APacket ChecklistAppendix BLetter of IntentAppendix CPublic Entity Crime StatementAppendix DArticle 13: Insurance, Indemnity, and Waiver of<br/>Subrogation





### CONSTRUCTION MANAGEMENT AT RISK SERVICES FOR CONSTRUCT MIDTOWN CENTER, SITE 16

# REQUEST FOR STATEMENTS OF QUALIFICATIONS

# **PACKET CHECKLIST**

Please confirm that all of the following materials have been submitted by checking off each item below. This checklist shall be included **separately** at the time of submission for staff to verify its completion.

Electronic Submittals – submit entire packet either by email attachment(s) or deliver
on thumb drive or Compact Disc ("CD"). Packets must include all responses to the
information requested on the selection criteria document as well as the Firm's
Completed Experience Questionnaire.

- One (1) copy (PDF) of the audited financial statements as described in Section III, B
   Ability and Financial Capability, and
  - ☐ One (1) copy (PDF) of the required Unconditional Letter of Intent from your bonding company described in Section III, H, and
- One (1) copy (PDF) of a Public Entity Crime statement per Section 287.133(2)(a), Florida Statutes, as described in Section III, I.

The undersigned certifies that she/he is a principal or officer of the Firm, or their designee, authorized to sign on behalf of the firm and certifies that all of the aforementioned items have been included with the Firm's completed applicant package.

#### For and on behalf of the Firm:

(SIGNATURE)

(TYPED NAME)

(TITLE)

### LETTER OF INTENT

This exact language must be submitted on Surety (bonding company) Letterhead. Failure to provide this unconditional letter of intent will result in denial of consideration of your Firm for this project. Letter of Intent shall be submitted under separate cover along with Firm's financial statement.

DATE:
The Board of Trustees St. Petersburg College 13805 58 <sup>th</sup> St. North Clearwater, FL 33760
To Whom It May Concern:
In the event that (Contractor Name)
is awarded the contract for the construction of the (Project Name)
intention of the surety company to execute and deliver to the Owner a Public
Construction Bond in accordance with F.S. 255.05, in an amount of one hundred percent
(100%) of contract price on behalf of the above named contractor.

SURETY:

NAME

BY:

SIGNATURE

NAME

TITLE

B-1

## **PUBLIC ENTITY CRIME STATEMENT**



#### SWORN STATEMENT UNDER SECTION 287.133(3)(a), FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

# THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER AUTHORIZED TO ADMINISTER OATHS.

This sworn statement is submitted to:	(Print name of public entity)
<b>N</b>	(, , , , , , , , , , , , , , , , , , ,
Ву:	(Print individual's name and title)
For:	
(	Print name of entity submitting sworn statement)
whose business address is:	
-	

and (if applicable) its Federal Employer Identification Number (FEIN) is: (If entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement.)

- 2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any proposal or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentations.
- 3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.
- 4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
  (1) A predecessor or successor of a person convicted of a public entity crime; or
  (2) An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair

market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

- 5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which submits proposals or applies to submit a proposal on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
- 6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Please indicate which statement applies.)

\_\_\_\_\_Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, nor an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to September 1, 1990.

\_\_\_\_\_The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to September 1, 1990.

\_\_\_\_\_The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to September 1, 1990. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (Attach a copy of the final order)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES, FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

			(Signature)	
Sworn to and subscribed before me this	day of	20		
Personally known				
OR Produced identification	(Type of identif	ication)		
Notary Public - State of				
My commission expires			(Printed typed	or stamped commissioned

#### ARTICLE 13: INSURANCE, INDEMNITY, AND WAIVER OF SUBROGATION

#### 13.1 Indemnity

- (1) The Construction Manager agrees to indemnify and hold the Owner harmless from <u>all</u> claims for bodily injury and property damage [other than the Work itself and other property insured under Article 13.2(3)] that may arise from the Construction Manager's operations under this Agreement.
- (2) <u>Loss Deductible Clause</u> The Owner shall be exempt from, and in no way liable for, any sums of money which may represent a deductible in any insurance policy. The payment of such deductible shall be the sole responsibility of the Construction Manager and/or subcontractor providing such insurance.
- (3) The foregoing indemnity shall survive the completion and/or termination of this Agreement.

#### 13.2 Construction Manager's Insurance

- (1) The Construction Manager shall not commence any construction Work in connection with this Agreement until he has obtained all of the following types of insurance with coverage, limits, and terms delineated in Article 13.2 and such insurance has been approved by the Owner, nor shall the Construction Manager allow any Subcontractor to commence Work on his subcontract until all similar insurance required of the subcontractor has been so obtained and approved. All insurance policies shall be with insurers qualified and doing business in Florida.
- (2) <u>Worker's Compensation Insurance</u> The Construction Manager shall take out and maintain during the life of this Agreement Worker's Compensation Insurance for all his employees connected with the Work, of this Project and, in case any Work is sublet, the Construction Manager shall require the subcontractor similarly to provide Worker's Compensation Insurance for all of the latter's employees unless such employees are covered by the protection afforded by the Construction Manager. Such insurance shall comply with the Florida Worker's Compensation Law. In case any class of employees engaged in hazardous Work under this contract at the site of the Project is not protected under the Worker's Compensation statute, the Construction Manager shall provide adequate insurance, satisfactory to the Owner, for the protection of employees not otherwise protected.
- (3) <u>Construction Manager's Public Liability and Property Damage Insurance</u> The Construction Manager shall take out and maintain during the life of this Agreement Comprehensive General Liability and Comprehensive Automobile Liability Insurance as shall protect him from claims for damage for personal injury, including accidental death, as well as claims for property damages which may arise from operating under this Agreement whether such operations are by himself or by anyone directly or indirectly employed by him, and the amount of such insurance shall be minimum limits as follows:

(a)	Construction Manager's Comprehensive General Liability Each Occurrence,	\$1,000,000
	Coverage, Bodily Injury & Property Damage	Combined Single Limit
(b)	Automobile Liability Coverage, Each Occurrence,	\$100,000
	Bodily Injury & Property Damage	Combined Single Limit

(c) Excess Liability, Umbrella Form Each Occurrence, \$4,000,000 Combined Single Limit

**The Board of Trustees, St. Petersburg College** shall be named as additional insured on all insurance policies except workers' compensation. Insurance clause for both BODILY INJURY AND PROPERTY DAMAGE shall be amended to provide coverage on an occurrence basis.

- (4) <u>Subcontractor's Public Liability and Property Damage Insurance</u> The Construction Manager shall require each of his subcontractors to procure and maintain during the life of this subcontract, insurance of the type and conditions specified above or insure the activities of his subcontractors in his policy, as specified above.
- (5) <u>Owner's and Construction Manager's Protective Liability Insurance(OCP)</u>- The Construction Manager shall procure as a cost of the project and furnish an Owner's and Construction Manager's Protective Liability Insurance Policy with the following minimum limits:

Bodily Injury Liability & Property Damage Liability\$500,000Each OccurrenceCombined Single Limit

- (6) "<u>XCU" Explosion, Collapse, Underground Damage</u> The Construction Manager's Liability Policy shall provide "XCU" coverage for those classifications in which they are excluded.
- (7) <u>Broad Form Property Damage Coverage, Products & Completed Operations Coverage</u> -The Construction Manager's Liability Policy shall include Broad Form Property Damage Coverage, Products and Completed Operations Coverage.
- (8) <u>Contractual Liability Work Contracts</u> The Construction Manager's Liability Policy shall include Contractual Liability Coverage designed to protect the Construction Manager for contractual liabilities assumed by the Construction Manager in the performance of this Agreement.
- (9) Indemnification Rider
  - (a) To cover to the fullest extent permitted by law, the Construction Manager shall indemnify and hold harmless the Owner and its agents and employees from and against all claims, damages, losses and expenses, including but not limited to attorney's fees, arising out of or resulting from the performance of the Work, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the Work itself) including the loss of use resulting therefrom, and (2) is caused in whole or in part by any negligent act or omission of the Construction Manager, any subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, regardless of whether or not it is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right to obligation of indemnity which would otherwise exist as to any party or person described in this Article.
  - (b) In any and all claims against the Owner or any of its agents or employees by any employee of the Construction Manager, any subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligations under this Paragraph shall not be limited in any way by any limitation on the type of damages, compensation or benefits payable by or for the Construction Manager or any subcontractor under workers' compensation acts, disability benefit acts or other employee benefit acts in an

amount not-to-exceed \$4,000,000.00 each occurrence. This provision also applies to Indemnity in Article 13.1.

- (c) The obligations of the Construction Manager under this Article 13.2(9) shall not extend to the liability of Architect, his agents or employees, arising out of (1) the preparation or approval of maps, drawings, opinions, reports, surveys, change orders, designs or specifications, or (2) the giving of or the failure to give directions or instruction by Architect, his agents or employees providing such giving or failure to give is the primary cause of the injury or damage.
- (d) The Construction Manager hereby acknowledges receipt of ten dollars and other good and valuable consideration from the Owner in exchange for giving the Owner the indemnification provided above in Article 13.1 and Article 13.2(9).
- (10) Builder's Risk Coverage The Construction Manager shall take out and maintain during the life of this Agreement a "Builder's Risk Policy" completed value form as a cost of the Project, issued to provide coverage on an "all risk" basis including theft. This coverage shall not be lapsed or canceled because of partial occupancy by the owner prior to final acceptance of the Project.
- (11) <u>Certificate of Insurance</u> The Owner shall be furnished proof of coverage of Insurance as follows: Each Project Guaranteed Maximum Price submitted shall require an individual Certificate of Insurance approved by the Owner prior to being issued a Notice to Commence. These shall be completed and signed by the authorized Florida Resident Agent, and returned to the office of Facilities Planning and Institutional Services. This Certificate shall be dated and show:
  - (a) The name of the insured Construction Manager, the specific job by name and job number, the name of the insurer, the number of the policy, its effective date, and its termination date.
  - (b) Statement that the Insurer will mail notice to the Owner and a copy to the Architect at least forty-five (45) days prior to any material changes in provisions, non-renewal, cancellation or termination of the policy and listing the Board of Trustees St. Petersburg College as additional insured to the extent necessary to provide coverage under Construction Manager's insurance for the liabilities assumed by Construction Manager under the indemnity provisions of the Agreement.
    - (1) When cancellation is for nonpayment of premium, at least ten (10) days written notice of cancellation accompanied by the reason therefore shall be given; and
    - (2) For other than motor vehicle insurance, when such cancellation or termination occurs during the first ninety (90) days during which the insurance is in force and the insurance is canceled or terminated for reasons other than nonpayment of premium, at least twenty (20) days written notice of cancellation or termination accompanied by the reason therefore shall be given except where there has been a material misstatement or misrepresentation or failure to comply with the underwriting requirements established by the insurer,
  - (c) Certificate of Insurance shall be in the form as approved by Insurance Standards Office (ISO) and such Certificate shall clearly state all the coverage required in this Section commencing at 13.2 and ending with 13.3.4.

#### 13.3 <u>Waiver of Subrogation</u>

- 13.3.1 Damages Caused by Perils Covered by Insurance The Owner and the Construction Manager waive all rights against each other, for damages caused by perils covered by insurance provided under Article 13.2 to the extent covered by such insurance except such rights as they may have to the proceeds of such insurance held by the Owner and Construction Manager as trustees. The Construction Manager shall require similar waivers from all subcontractors and their sub-subcontractors.
- 13.3.2 Loss or Damage to Equipment Covered by Insurance The Owner and Construction Manager waive all rights against each other for loss or damage to any equipment used in connection with the Project and covered by any property insurance. The Construction Manager shall require similar waivers from all subcontractors and their sub-subcontractors.
- 13.3.3 <u>Property and Consequential Loss Policies</u> The Owner waives subrogation against the Construction Manager on all property and consequential loss policies carried by the Owner on adjacent properties and under property and consequential loss policies purchased for the Project after its completion.
- 13.3.4 <u>Endorsement of Policies</u> If the policies of insurance referred to in this Article require an endorsement to provide for continued coverage where there is a waiver of subrogation, the Owner of such policies will cause them to be so endorsed, failure to obtain proper endorsement nullifies the waiver of subrogation.

Agenda Item VI - B

April 16, 2013

#### **MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** Administrative & Professional Classification and Compensation Study: Review and Implementation

# Following a comprehensive review of St. Petersburg College's Classification & Salary Schedule by consultant Fox Lawson & Associates (FLA), approval is sought to update the 2012-2013 Administrative and Professional (A&P) Salary Schedule.

In July 2011, Minnesota-based Fox Lawson & Associates (FLA) started its comprehensive review of SPC's positions and pay, the first such review since 1998.

The primary goals were to:

- 1) review all job functions to ensure employees are appropriately classified, job descriptions are up-to-date and in compliance with federal regulations;
- 2) review compensation to determine if pay is both internally equitable and externally competitive in the market; and
- 3) create clearer job families and career paths for employees.

In June 2012, the Board of Trustees adopted the recommendations for the Career Service portion of the Classification & Salary Schedule. Shortly thereafter, FLA commenced its review of A&P positions.

In February 2013, Fox Lawson submitted its findings and recommendations to the College. (This review also included 23 Career Service positions that, due to the nature of their work or changes to the function, had been set aside for review with A&P positions.)

In addition to determining that the College's pay structure is "highly competitive" with the market, FLA recommended a new classification and salary schedule with:

- updated job descriptions and titles;
- fewer A&P classification titles, from 184 to 88;
- adjustment of 68 positions to new pay grades out of the 378 positions reviewed during the A&P phase;
- employees occupying these positions would receive salary adjustments to the minimum of the new A&P grade for the designated classification.

The annualized estimated cost of the total adjustments is \$200,000 which is about 0.18% of 2012-13 budgeted personnel costs.

The A&P salary schedule implementation will include related pay adjustments and updates (job title, grade, etc.). Any changes in compensation would be reflected in paychecks no later than May 3, 2013, retroactive to the paycheck of March 8, 2013.

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and the Cabinet members bringing the actions forward, recommend approval. Ssw0311131

CLASSIFICATION SERIES	CLASSIFICATION TITLE	Minimum	Maximum	_
	CAREER SERVICE			
	GRADE 1	\$22,446 \$10.79	\$32,546 \$15.65	Annual Hourly
Custodial Services	Custodian	¢ ron o	¢.elee	
Landscaping Library Services	Landscaper Library Services Technician			
Print Services	Print Services Technician			
	GRADE 2	\$25,032 \$12.03	\$36,296 \$17.45	Annual Hourly
Administrative Services	Administrative Services Assistant	·		
Accounting Support	Accounting Support Assistant			
Transportation Facilities	Bus Operator Lead Custodian			
Custodial Services	Lead Custodian			
Materials Management	Materials Management Assistant			
Security Landscaping	Security Officer Senior Landscaper			
Student Support	Student Support Assistant			
	GRADE 3	\$27,618 \$13.28	\$40,046 \$19.25	Annual Hourly
Administrative Services	Senior Administrative Services Assistant	¢.0.20	<b>\$10120</b>	
Library Services Security	Senior Library Services Technician Senior Security Officer			
	GRADE 4	\$29,846 \$14.35	\$44,172 \$21.24	Annual Hourly
Academic Records	Academic Records Specialist			
Accounting Support Administrative Services	Accounting Support Technician			
Multimedia Services	Administrative Services Specialist Multimedia Services Assistant			
Museum	Museum Technician			
Print Services	Senior Print Services Technician			
Sign Language Interpretation Student Support	Sign Language Interpreter Student Support Specialist			
Veterinary	Veterinary Technician			
	GRADE 5	\$32,400 \$15.58	\$47,953 \$23.05	Annual Hourly
Accounting Support	Accounting Support Specialist			-
Custodial Services	Custodial Supervisor			
Facilities Graphic Design	Facilities Specialist Graphic Designer			
Human Resources	Human Resources Specialist			
Information Technology	Information Technology Technician			
Instructional Support Instructional Technology	Instructional Specialist Instructional Technology Specialist			
Laboratory Support	Laboratory Specialist			
Landscaping	Landscaper Supervisor			
Library Services Materials Management	Library Services Paraprofessional Materials Management Specialist			
Multimedia Services	Multimedia Services Specialist			
Performance Support	Performance Support Specialist			
Institutional Research	Research Specialist			
Risk Management Security	Risk Management Specialist Security Supervisor			
Administrative Services	Senior Administrative Services Specialist			
Sign Language Interpretation	Senior Lead Sign Language Interpreter			
Veterinary Information Technology Support	Senior Veterinary Technician Technology Support Specialist			
Transportation	Transportation Supervisor			

CLASSIFICATION SERIES	CLASSIFICATION TITLE	Minimum	Maximum	_
	GRADE 6	\$34,675	\$52,013	Annual
Sign Language Interpretation	Lead Sign Language Interpreter	\$16.67	\$25.01	Hourly
Recruiting	Recruiter			
Custodial Services Facilities	Senior Custodial Supervisor Senior Facilities Specialist			
Instructional Support	Senior Instructional Specialist			
Materials Management	Senior Materials Management Specialist			
Student Support	Student Support Advisor			
Information Technology Support	Senior Technology Support Specialist			
	GRADE 7	\$37,849 \$18.20	\$56,773 \$27.29	Annual Hourly
Academic Records	Academic Records Supervisor			-
Accounting Support	Accounting Support Supervisor			
Administrative Services Administrative Services	Administrative Services Supervisor Executive Administrative Services Specialist			
Information Technology	Information Technology Specialist			
Human Resources	Senior Human Resources Specialist			
	GRADE 8	\$41,654	\$62,481	Annual
Facilities	Facilities Supervisor	\$20.03	\$30.04	Hourly
Materials Management	Materials Management Supervisor			
Print Services	Print Services Supervisor			
Information Technology Support	Technology Support Supervisor			
	ADMINISTRATIVE & PROFESSION	IAL		
	GRADE A	\$43,248	\$60,547	Annual
Academic Program	Academic Program Coordinator			
Academic Records	Academic Records Coordinator			
Museum Curriculum Development	Assistant Curator Curriculum Developer			
Development	Development Specialist			
Human Resources	Human Resources Coordinator			
Library Services Laboratory Support	Information Resources Librarian Laboratory Coordinator			
Media Services	Media Services Coordinator			
Marketing/Communications	Multimedia Content Developer			
Performance Operations	Performance Operations Manager			
Range Institutional Effectiveness	Range Master Research Analyst			
Risk Management	Risk Management Coordinator			
Student Activities	Student Activities Coordinator			
Student Support Multimedia Services	Student Support Counselor Videographer			
Multimedia Services	videographier			
<b>F</b> (A ()	GRADE B	\$46,226	\$64,717	Annual
Finance/Accounting Business Development	Accounting & Financial Analyst Business Development Representative			
Library Services	College Archivist			
Emergency Management	Emergency Management Coordinator			
Facilities	Facilities Coordinator			
Coaching Human Resources	Head Coach Human Resources Trainer			
Instructional Support	Instructional Support Coordinator			
Legal Services	Legal Services Coordinator			
Project Management	Project Manager			
Academic Program Student Support	Senior Academic Program Coordinator Senior Student Support Counselor			
	Senior Student Support Sounselor			

CLASSIFICATION SERIES	CLASSIFICATION TITLE	Minimum	Maximum	_	
	GRADE C	\$49,410	\$69,174	Annual	
Museum	Curator				
Development	Development Officer				
Grants	Grant Writer				
Graphic Design	Graphic Design Manager				
Human Resources	Human Resources Manager				
Institutional Effectiveness	Institutional Effectiveness Coordinator				
Instructional Technology Marketing/Communications	Instructional Technology Analyst Marketing/Communications Manager				
Materials Management	Materials Management Manager				
Multimedia Services	Producer				
Finance/Accounting	Senior Accounting & Financial Analyst				
Facilities	Senior Facilities Coordinator				
Performance Operations	Senior Performance Operations Manager				
	GRADE D	\$53,707	\$75,190	Annual	
Facilities	Facilities Manager				
Grants	Grant Management Coordinator				
Information Technology	Information Technology Analyst				
Instructional Support	Instructional Support Manager				
Instructional Technology	Instructional Technology Coordinator				
Performance Operations	Performance Operations Director				
Security	Security Director				
Development Instructional Technology	Senior Development Officer Senior Instructional Technology Analyst				
Student Support	Student Support Manager				
Student Support	Student Support Manager				
	GRADE E	\$59,356	\$83,098	Annual	
Multimedia Services	Broadcast Services Manager	*,	• ,		
Business Development	Business Development Officer				
Marketing/Communications	Marketing/Communications Assistant Director				
Information Technology	Senior Information Technology Analyst				
	GRADE F	\$61,938	\$92,906	Annual	
Academic Program	Academic Program Manager				
Finance/Accounting	Accounting & Financial Director				
Human Resources	Human Resources Operations Director				
Institutional Effectiveness	Institutional Effectiveness Director				
Library Services	Library Program Director				
Materials Management	Materials Management Director				
Museum	Museum Director				
Performance Operations	Executive Performance Operations Director				
	GRADE G	\$66,203	\$99,305	Annual	
Academic Management	Academic Program Director				
Administrative Services	Chief of Staff				
Student Support	Student Support Director				
	GRADE H	\$70,762	\$106,144	Annual	
Facilities	Facilities Director				
Information Technology	Information Technology Manager				
Instructional Technology	Instructional Technology Director				
	GRADE I	\$85,007	\$127,510	Annual	
Administrative Management	Administrative Director				
Student Services	Associate Provost				
Information Technology	Information Technology Director				
Institutional Effectiveness	Executive Institutional Effectiveness Director				
Academic Management	Senior Academic Program Director				
Student Services	Student Services Excecutive Director				

CLASSIFICATION SERIES	CLASSIFICATION TITLE	Minimum	Maximum	_
Academic Management Business Development Administrative Management	GRADE J Executive Academic Program Director Executive Academic Program Director Executive Administrative Director	\$98,763	\$148,145	Annual
Academic Management Administrative Management Academic Management Student Services Student Services	GRADE K Associate Academic Vice President Associate Administrative Vice President Dean Provost Associate Student Services Vice President	\$105,565	\$158,348	Annual
Administrative Management Development	GRADE L Administrative Vice President Administrative Vice President	\$114,747	\$172,120	Annual
Academic Management Administrative Management Student Services	GRADE M SVP Instruction & Academic Programs SVP Admin/Business Svs. & IT SVP Student Services	\$126,815	\$190,222	Annual



Fox Lawson & Associates a Division of Gallagher Benefit Services, Inc.

Compensation and Human Resources Specialists

# St. Petersburg College

### Classification and Compensation Study





Gallagher Benefit Services, Inc. thinking ahead

### **Objectives of the Study and Study Phases**

- Internal equity- Assignment of jobs to the correct pay grade based on updated duties and responsibilities
- Development of a job evaluation system
- External equity Determine fair market value of jobs
- Reduce the # of classifications in the A & P salary schedule
- Create clearer job families and career paths for employees



### **Process: Internal Equity**

- A & P employees complete position description questionnaire (PDQ)
- Supervisor review and interviews with College leadership
- Interviewed employees to verify job duties as necessary
- Conduct Job Evaluation:
  - Establishes a job value hierarchy
  - Helps to grade a new or changed job
- Evaluations reviewed and verified by College Leadership
- Positions placed in associated grades

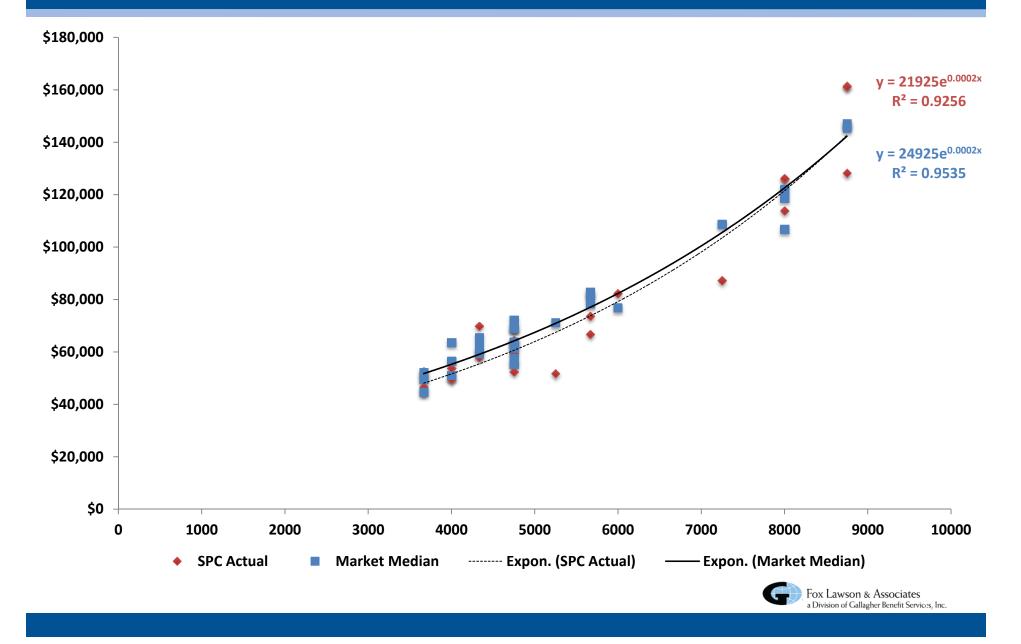


### Process: External Equity

- Select benchmarks Identified comparable positions for 39 of the 88 classifications
- Identify labor market Higher Ed and local private sector
- Collect and verify salary data published salary surveys
- Develop recommended pay plan/grades
- Assign jobs to pay grades



# Market Analysis: External Equity



# Results: External Equity

- The following guidelines are used when determining the competitive nature of current compensation:
  - +/-5% = Highly Competitive
  - +/-10% = Competitive
  - +/-10-15% = Possible misalignment with market
  - >15% = Significant misalignment with market
- The college is considered **Highly Competitive** with the market
  - Based on comparing the market actual salaries with the College actual salaries, the College actual salaries are **-1.5% below market** on average



### Results: Grades and Salary Ranges (based on market midpoint)

DBM Evaluation	New Grade	Proposed Minimum	Proposed Midpoint	Proposed Maximum	Range Spread
SPC Current I	Minimum	\$41,598			
C41	А	\$43,248	\$51,898	\$60,547	40%
C42	В	\$46,226	\$55,472	\$64,717	40%
C43	С	\$49,410	\$59,292	\$69,174	40%
C44/C51	D	\$53,707	\$64,449	\$75,190	40%
C45/C52	E	\$59,356	\$71,227	\$83,098	40%
D61	F	\$61,938	\$77,422	\$92,906	50%
D62	Н	\$66,203	\$82,754	\$99,305	50%
D63	I	\$70,762	\$88,453	\$106,144	50%
D64/D71	J	\$76,917	\$96,146	\$115,376	50%
D65/D72	К	\$85,007	\$106,258	\$127,510	50%
E81	L	\$92,400	\$115,500	\$138,600	50%
E82	М	\$98,763	\$123,454	\$148,145	50%
E83	Ν	\$105,565	\$131,956	\$158,348	50%
E91	0	\$114,747	\$143,433	\$172,120	50%
E92	Р	\$126,815	\$158,519	\$190,222	50%
SPC Current	Maximum			\$185,587	



### Results: Develop transition plans and costs

### • Utilize "increase to the minimum method"

- A&P salaries below new minimum 70 employees
- Estimated "increase to the minimum" implementation cost:
  - Adjustments to A&P positions \$200,000, which is about 0.2% of 2012-13 personnel costs

### Implement job evaluation methodology that is:

- Transparent to employees
- Understandable
- Fair
- Easy to use
- Reduction of A & P Classifications (184 to 88)



### Results

- Breakdown of 70 employees with pay adjustments
- Related to Information Technology: 12

### - By location, non-IT: 58

- Allstate: 3
- Clearwater: 8
- District Office: 12
- EpiCenter: 13
- Health Education Center: 9

- Palladium: 2
- St. Petersburg/Gibbs: 4
- Seminole: 4
- Tarpon Springs: 3



# **Final Report**

The following documents and information have been provided to College Human Resources separately:

- Classification Descriptions
- Job evaluation ratings
- Grade assignments
- Pay recommendations
- Transition plan details







# St. Petersburg College SENSE 2012 Findings Board of Trustees Meeting



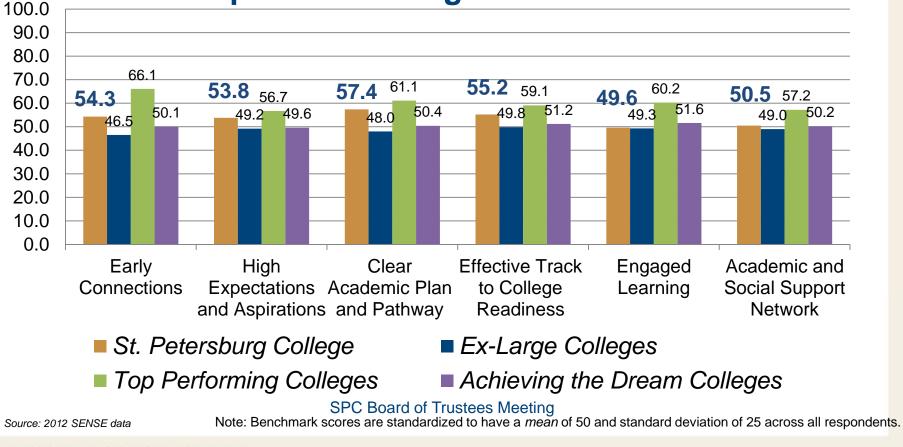


# *Survey of Entering Student Engagement (SENSE):* A Tool for Community Colleges

- As a tool for improvement, SENSE helps us
  - Understand students' critical early experiences
  - Identify and learn from practices that engage entering students
  - Identify areas in which we can improve
- Basic principles
  - Grounded in research about what works to retain and support entering students
  - Reports data publicly
  - Is committed to using data for improvement

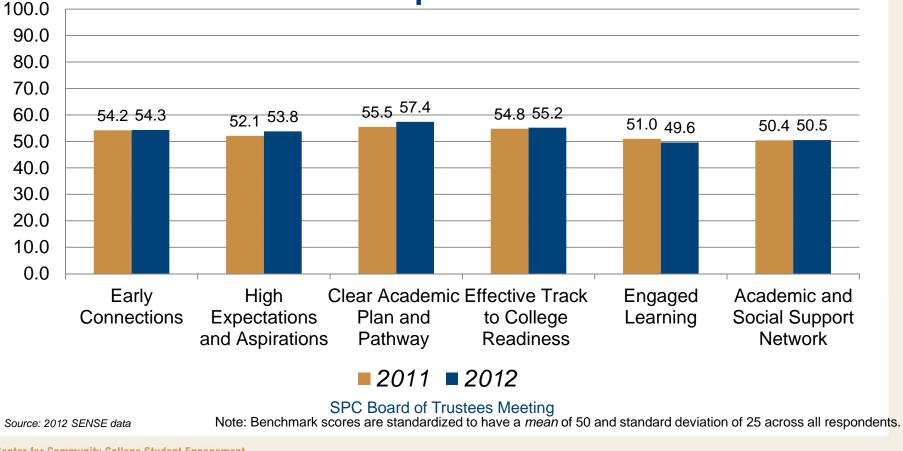
# SENSE Benchmarks

### SENSE Benchmark Scores for St. Petersburg College Compared to Colleges of Similar Size



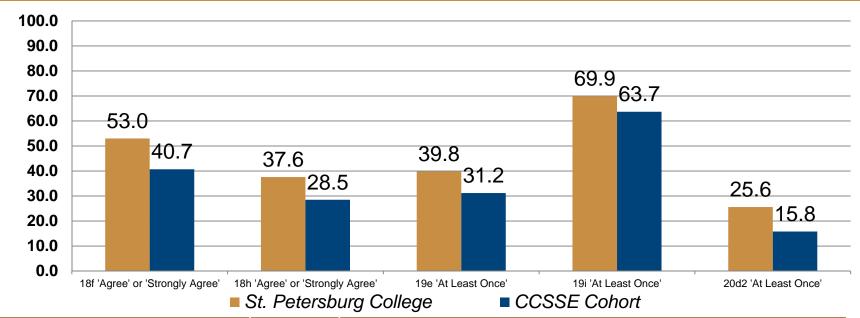
# SENSE Benchmarks

### SENSE Benchmark Scores for St. Petersburg College This Year Compared to Last Year



# Aspects of Highest Student Engagement

SENSE Item Scores for St. Petersburg College Compared to 2012 SENSE Cohort



Benchmark	Item Number	Item
Clear Academic Plan and Pathway	18f	An advisor helped me to set academic goals and to create a plan for achieving them
Clear Academic Plan and Pathway	18h	A college staff member talked with me about my commitments outside of school to help me figure out how many courses to take
Engaged Learning	19e	Frequency: Participated in supplemental instruction
Engaged Learning	191	Frequency: Used an electronic tool to communicate with an instructor about coursework
Engaged Learning Notes:	20d2	Frequency: Used face-to-face tutoring

For Item(s) 18, strongly agree and agree responses are combined.

For Item(s) 19, except 19c, 19d, 19f, and 19s, once, two or three times, and four or more times responses are combined.

For Item(s) 20, once, two or three times, and four or more times responses are combined.

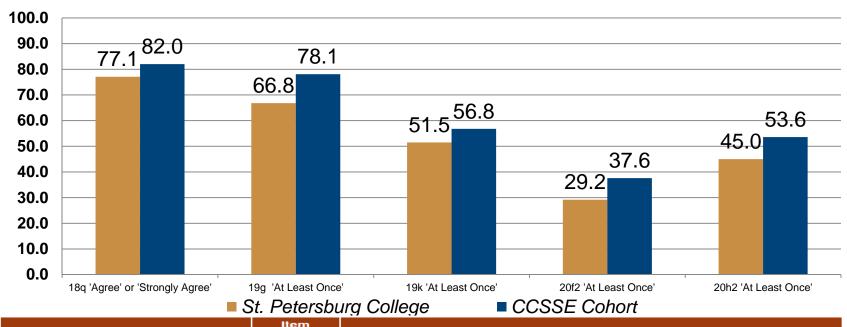
Source: 2012 SENSE data

#### SPC Board of Trustees Meeting

#### **Center for Community College Student Engagement**

### Aspects of Lowest Student Engagement

SENSE Item Scores for St. Petersburg College Compared to 2012 SENSE Cohort



Benchmark	Number	Item
Academic and Social Support Network	18q	At least one other student whom I did not previously know learned my name
Engaged Learning	19g	Frequency: Worked with other students on a project or assignment during class
Engaged Learning	19k	Frequency: Used an electronic tool to communicate with another student about coursework
Engaged Learning	20f2	Frequency: Used writing, math, or other skill lab
Engaged Learning Notes:	20h2	Frequency: Used computer lab

For Item(s) 18, strongly agree and agree responses are combined.

For Item(s) 19, except 19c, 19d, 19f, and 19s, once, two or three times, and four or more times responses are combined.

For Item(s) 20, once, two or three times, and four or more times responses are combined.

Source: 2012 SENSE data

#### SPC Board of Trustees Meeting

#### **Center for Community College Student Engagement**

# 2013 High Impact Practice Institute

#### 1. Orientation

- 2. Academic Goal Setting and Planning
- 3. Student Success Course
- 4. Academic Alert and Intervention System
- 5. Tutoring

#### SPC Board of Trustees Meeting

# Summary

- At SPC, student engagement is an ongoing initiative! The front door is the most effective place to start.
- We are moving in the right direction, but certainly have more work to do. Focus strategic communication and training plan, so whole college family has part in student success.

# Thank You

SPC Board of Trustees Meeting

**Center for Community College Student Engagement** 

# St. Petersburg College: Security and Emergency Management

- The Disaster Resilient Universities (DRU) network developed a series of questions for the purpose of presenting safety, security, and emergency management information to Boards of Trustees.
- The DRU network provides a resource to increase communication, coordination, and collaboration between colleges and universities around the world.
  - Is Emergency Management a Priority for Senior Campus Executives?
  - What Plans Are In Place To Protect Students, Faculty and Staff?
  - Has a Comprehensive Emergency Notification Plan Been Implemented?
  - What are the Highest Priority Hazards Facing the College?
  - How Is Compliance With State and Federal Laws Managed?

# Is Emergency Management a Priority for Senior Campus Executives?

- The Emergency Management Council (Plan)
- Campus Incident Response Teams
- \* Threat Assessment Plan / Personal Protection and Safety Plan





Of College's Emergency Management Plan.



IN AN EMERGENCY - DIAL 911 - FOLLOWED BY A CALL TO CAMPUS SECURITY Police / Fire / Medical - All Campuses - Dial 911 from the college phone Security Dispatch - Extension x2560 - Outside 727-791-2560

On April 30, 2007 by Executive Order 07-77 the Governor's Office established the requirement that each college and university in the state of Florida create an emergency management council. The council is comprised of key decision makers to include administrators from the highest levels of the institution, as well as appropriate representatives of the faculty, staff, and student body. The council is responsible for quarterly review of college emergency plans and activities

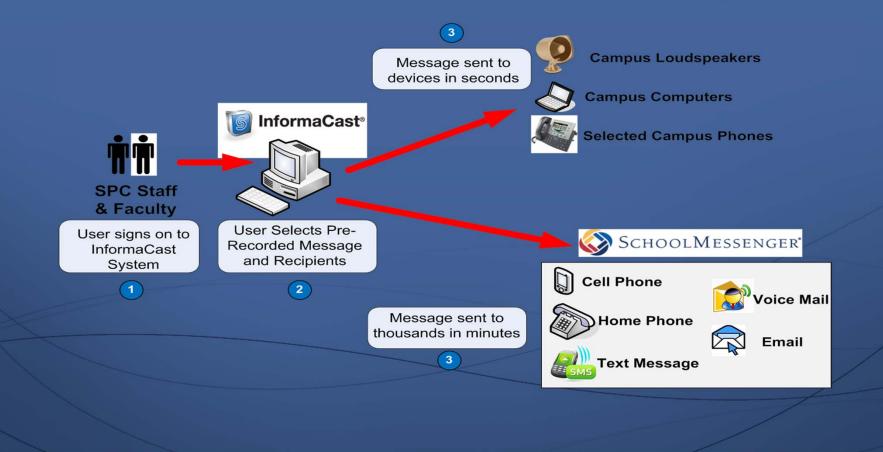


# What Plans Are In Place To Protect Students, Faculty and Staff?

- College wide Security Services (40 Officers)
  - In-house officers are all licensed in the state of Florida
  - Officers receive continuous training in incident response, conflict resolution, and incident de-escalation
  - Officers are certified in the Incident Command System and receive training from Florida Department of Law Enforcement
  - Officers have completed active shooter training through FEMA
- SPC has partnered with local law enforcement agencies
  - conduct walk through of all sites to review floor plans, aerial maps, and to conduct training

# Has a Comprehensive Emergency Notification Plan Been Implemented?

- Outdoor / Indoor Technologies
- \* Electronic Messaging Services



# **Security Alert**

Security Alert ICONs have been installed on classroom and office computers in case of emergencies



Upon activation the alert is sent to pre-designated Security Officers where the message "security alert activated in room xxx" is displayed on the computer screen

# TRAINING

### Incident Response Teams

have been established on each campus site and trained in the Incident Command System utilizing tabletop and simulated drills

### Threat Assessment Teams

- have been established on each campus and trained using protocols established by the DOE and Secret Service
- \* Student training

available on line through the "Overview of the SPC EMP", the Emergency Response Guide, and the "Shots Fired on Campus" video

# What are the Highest Priority Hazards Facing the College?

- Timely and comprehensive notification of an incident
- Conduct regular tests and drills
- Address and correct any related deficiencies immediately
- Ensure information / procedures are updated and disseminated in a systematic and timely manner

# How Is Compliance With State and Federal Laws Managed?

- 2007 Governor's Task Force Recommendationsadopted and in place
- Florida Statute 252.365 Continuity of Operations
   Plan- adopted and in place
- \* Jeanne Clery Act adopted and in place

# Evacuation

\* SPC ALERT! EVACUATE immediately. An emergency has occurred. Leave the building at once in a safe manner.

# Questions?

April 16, 2013

#### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** Quarterly Informational Report of Exempt and Non-Exempt Purchases

This informational report includes purchases above Category 2 (currently \$35,000.) but not exceeding Category 5 (\$325,000.) as specified in Board of Trustee's Rule 6Hx23-5.12. These transactions during the preceding quarter have been approved by the President's designee and may be exempt from the bidding procedure pursuant to the State Board of Education Procurement Requirements 6A-14.0734.

Because each transaction stands on its own and does not occur in sequence with other transactions, a cumulative dollar amount is not implied when the same vendor appears more than once on the report. A summary appears at the end of the report, grouping vendors that appear on the report more than once, showing a total for each during the period.

The acronyms "SBE" and "BOT" stand for the State Board of Education and the St. Petersburg College Board of Trustees, respectively.

#### The listing is by Purchase Order Number:

- P.O. #85945 DPW Training and Associates LLC This is in the amount of \$300,700.00 for development and delivery of computer based training for National Guard military personnel nationwide as requested by the Natural Guard Bureau. This is grant funded. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption I: "Single Source procurements..." Recommended by James Brock, Campus Executive Officer, and approved by Anne Cooper, Senior Vice President of Academic and Student Affairs.
- P.O. #85974 FEDEX National LTL This is in the amount of \$40,000.00 for FEDEX express shipping for the period of 10/1/12 to 9/30/13. This is grant funded. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption D: "Purchases at unit or contract prices..." Recommended by James Brock, Campus Executive Officer, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.
- 3. **P.O. #86038 Premier Agendas INC –** This is in the amount of **\$75,250.00** for the 2013-2014 edition of the student planner. **Authority:** SBE & BOT Rule 6Hx23-5.12,

Exemption I: "Single Source procurements…" **Recommended** by Patrick Rinard, Associate Vice President, Enrollment Management Academic and Student Affairs, and approved by Anne Cooper, Senior Vice President of Academic and Student Affairs.

- 4. P.O. #86329 Health and Wellness Professionals INC This is in the amount of \$72,650.00 for medical staff for health fairs. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption G: "Professional services..." Recommended by Patty Jones, Vice President, Human Resources and Public Affairs, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.
- P.O. #86345 Audio Visual Innovations This is in the amount of \$46,606.83 for audio visual equipment and installation. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption H: "Contract Prices..." per State Contract Pricing #880-000-09-1 and SPC bid 01-12-13. Recommended by Daya Pendharkar, Associate Vice President, Information Systems, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.
- 6. P.O. #86397 School Board of Pinellas County This is in the amount of \$68,733.00 for adjunct pay in Fine Arts, Letters, Math, and Social Science. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption G: "Professional services..." Recommended by Catherine Kennedy, Associate Vice President, University Partnership Center, and approved by Anne Cooper, Senior Vice President of Academic and Student Affairs.

#### Change orders listed in numeric order:

- P.O. #82593 Geller and Associates: This change order is in the amount of \$38,500.00 increase (new total is \$77,000.00). To provide continuation of consultation and professional services at the Law Enforcement Executive Sessions. This is grant funded. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption G: "Professional services..." Recommended by James Brock, Campus Executive Officer, and approved by Anne Cooper, Senior Vice President of Academic and Student Affairs.
- P.O. #83541 Gem Supply: This change order is in the amount of \$25,000.00 increase (new total is \$70,000.00). For custodial supplies campus wide. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption D: "Contract pricing..." per SPC Bid #8-08-09.
   Recommended by Jim Waechter, Associate Vice President, Facilities Planning and Institutional Services, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.
- P.O. #83542 Gem Supply: This change order is in the amount of \$25,000.00 increase (new total is \$75,000.00). For custodial supplies campus wide. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption D: "Contract pricing..." per SPC Bid #8-08-09.
   Recommended by Jim Waechter, Associate Vice President, Facilities Planning and Institutional Services, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.

4. P.O. #84378 – Semantic Space: This change order is in the amount of \$30,176.00 increase (new total is \$114,080.00). For consultant to provide technical and functional support in project My Learning Plan, Online Application Center, and PeopleSoft CS9.0. Authority: SBE & BOT Rule 6Hx23-5.12, Exemption H: "Informational Technology services ..." Recommended by Daya Pendharkar, Associate Vice President, Information Systems, and approved by Doug Duncan, Senior Vice President of Administrative/Business Services and Information Technology.

#### **Summary of Vendors Appearing More Than Once (exclusive of change orders)**

#### NA

#### For Information: Excerpt from Board of Trustees Rule 6Hx23-5.12 Purchasing

All non-exempt purchases exceeding the Category Two threshold amount [\$35,000] as specified in Section 287.017, Florida Statutes, require a formal sealed competitive solicitation requested from at least three responsible vendors, when possible. In addition, competitive solicitation awards exceeding the Category Five threshold amount [\$325,000] as specified in Section 287.017, Florida Statutes, must be approved by the Board of Trustees. Whenever two or more such solicitations, which are equal with respect to price, quality, and service, are received for the procurement of commodities or services, a solicitation response received from a business that certifies it has implemented a drug-free workplace program as specified in Section 287.087, Florida Statutes, shall be given preference in the award process. In the event it is desired to competitively solicit commodities or services that are included in the exempt from competitive solicitation category, the competitive solicitation must originate through Purchasing.

#### The following are exceptions to competitive solicitations:

A. Purchases under Sections 946.515 (PRIDE) and 946.519 (The State Department of Corrections), Florida Statutes.

B. Educational tests, textbooks, instructional materials and equipment, films, filmstrips, video tapes, disc or tape recordings or similar audiovisual materials, and computer-based instructional software.

C. Library books, reference books, periodicals, and other library materials and supplies.

D. Purchases at the unit or contract prices established through competitive solicitations by any unit of government established by law or non-profit buying cooperatives.

E. Food.

F. Services or commodities available only from a single or sole source.

G. Professional services, including, but not limited to artistic services, instructional services, health services, environmental matters, attorneys, legal services, auditors, and management consultants, architects, engineers, and land surveyors. Services of architects, engineers, and land surveyors shall be selected and negotiated according to Section 287.055, Florida Statutes. For the purposes of this paragraph, "professional services" shall include services in connection with environmental matters, including, but not limited to the removal of asbestos, biological waste, and other hazardous material.

H. Information technology resources defined as all forms of technology used to create, process, store, transmit, exchange, and use information in various forms of voice, video and data and shall also include the personnel costs and contracts that provide direct information technology support consistent with each individual college's information technology plan.

I. Single Source procurements for purposes of economy or efficiency in standardization of materials or equipment.

J. Emergency purchases not in excess of the Category Two threshold [\$35,000] as specified in Section 287.017, Florida Statutes as provided for in P6Hx23-5.123.

## (Rule Authority: State Board of Education Rule 6A-14.0734 Bidding Requirements.)

This Quarterly Informational Report was compiled by Paul Spinelli, Director of Procurement and Asset Management. Pas 04012013

## M E M O R A N D U M

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

SUBJECT: Coordinated Child Care of Pinellas, Inc. - Public Safety Youth Initiatives

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to Coordinated Child Care (CCC) of Pinellas, Inc. by St. Petersburg College's Allstate Center to provide afterschool and summer programs to multiple Pinellas County sites. Permission is also sought to accept funding for this proposal, and if awarded, enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The Allstate Center staff will provide afterschool and summer programs to multiple Pinellas County Out of School Time (OST) sites. These programs include the iCORPS summer camp program that is conducted at the Allstate Center Campus, and new offerings conducted at the individual sites that have been requested and approved by CCC. The camp focuses on improving the perception between at-risk youth and public safety officers. The new programs cover topics that address the negative consequences of becoming involved with gangs, bullying, drugs, alcohol, school violence, guns, anger issues, hate crimes, etc. These programs target middle and high school students. The College anticipates serving approximately 200 youth.

The period of performance commenced approximately March 4, 2013 and will end on September 30, 2013. The anticipated revenue to the College will be approximately \$21,504.48. See attached Information Summary for additional information.

Suzanne L. Gardner, Acting General Counsel; James C. Brock, Campus Executive Officer and Eileen LaHaie, Executive Director, Center for Public Safety Innovation, recommend approval.

Attachment

el0403132

#### BOT INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

Date of BOT Meeting:	April 16, 2013
Funding Agency or Organization:	Coordinated Child Care of Pinellas, Inc.
Name of Competition/Project:	Public Safety Youth Initiatives
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	<b>Start:</b> 3/4/13 <b>End:</b> 9/30/13
Cabinet Member:	James C. Brock
Manager:	Eileen LaHaie

#### **Focus of Proposal:**

The Allstate Center staff at St. Petersburg College is proposing to provide afterschool and summer programs to multiple Pinellas County Out of School Time sites. These programs include the iCORPS summer camp program that is conducted at the Allstate Center campus, and new offerings being conducted at the individual sites that have been requested and approved by Coordinated Child Care of Pinellas, Inc. The programs focus on improving the perception between at-risk youth and public safety officers and targets middle and high school youth.

#### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel & Benefits Travel Program Materials Total Budget	\$ 9,955.0 \$ 3,252.0 <u>\$ 8,297.3</u> \$ 21,504.4	)8 <u>34</u>
Funding:		
Total amount from funder:	\$21,504.4	8
Amount/value of match:	Cash: In-kind:	N/A N/A
Required match or cost sharing:	No X	Yes
Voluntary match or cost sharing:	No X	Yes
Source of match/cost sharing:	N/A	
Negotiated indirect cost:	N/A	
(Fixed) administrative fee:	N/A	
Software/materials:	N/A	

Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

# College Goals and Institutional Initiatives Addressed:

College Goal:	III.	Promote the community's economic and cultural development with non- credit programs, continuing education lifelong learning, and targeted partnerships and leadership initiatives.
Institutional Initiative(s):	3.	Continue to promote SPC as a cultural center of the community through development of new partnerships and initiatives.
SPC 7/24 Initiative Addressed:	4	Managina arith Casara Dagarage
Focus:	4.	Managing with Scarce Resources
Observable Project:		Increase Non-state Resources

#### **MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** Florida Department of Education – Common Core State Standards Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education (FLDOE) by Indian River State College in partnership with St. Petersburg College for the Common Core State Standards (CCSS) grant opportunity. Known as the Florida Common Core Professional Development Consortium (FCCPD), this multi-institutional consortium of 11 state colleges and two state universities, led by Indian River State College, will work collaboratively to develop and deliver professional development for the six tools that have been created to support the Common Core State Standards implementation in Florida. Permission is also sought to accept funding for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The FCCPD Consortium will address four specific goals to assist the Florida Department of Education in preparing Florida educators to implement the CCSS. The Consortium will: 1) create professional development for teachers, administrators and pre-service teacher education faculty and students in both face-to-face and online formats; 2) develop internet-based tutorials for each tool, including purpose and manner in which they may be accessed; 3) provide face-to-face training on the access and use of online professional development to teachers in every school district in Florida; and 4) establish an internet-based repository for digital professional development resources relating to the six tools in a sustainable format for future use by the FDOE.

As a member of this Consortium, SPC will contribute to the creation of the professional development modules and also provide trainings and professional development on these tools to the College's assigned school districts (Pinellas, Pasco and Hillsborough).

The estimated period of performance will be from April 1, 2013 through June 30, 2014. The total project budget is projected to be \$7.2 million over 15 months. Of this amount, the College anticipates receiving approximately \$205,368 for its services over same project period. See attached Information Summary for additional information.

Suzanne L. Gardner, Acting General Counsel; Anne Cooper, Senior Vice President of Academic and Student Affairs; Kim Hartman, Dean, College of Education and Carla Rossiter, Coordinator, Assessment Baccalaureate Programs College of Education, recommend approval.

Attachment js0403132

#### BOT INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

Date of BOT Meeting:	April 16, 2013
Funding Agency or Organization:	Florida Department of Education
Name of Competition/Project:	Common Core State Standards
SPC Application or Sub-Contract:	Sub-Contract
Grant/Contract Time Period:	<b>Start:</b> 4/1/2013 <b>End:</b> 6/30/14
Cabinet Member:	Anne Cooper
Manager:	Kim Hartman

#### **Focus of Proposal:**

The Florida Common Core Professional Development Consortium (FCCPD) will work to create and provide professional development to support the successful implementation of the Common Core State Standards (CCSS). Trainings will take place through online modules, face-to-face instruction and train-the-trainer methods. The target audiences for these professional development sessions and modules are K-12 teachers, administrators, pre-service teacher education faculty and students. Online tutorials will be a key component and will be available through an internet-based repository for digital professional development in a sustainable format. An assessment component will also be included to ascertain participant learning gains, user feedback and tool usage.

SPC will serve as a subcontracted partner with Indian River State College (lead) and nine other community colleges: Broward College, College of Central Florida, Chipola State College, Daytona State College, Edison State College, Florida State College at Jacksonville, Miami-Dade College, Northwest Florida State College and St. John's River; and two state universities: Florida State University and Florida Gulf Coast University.

SPC will contribute to the creation of the professional development modules, as well as provide trainings and professional development on these tools to the College's assigned school districts (Pinellas, Pasco and Hillsborough).

#### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel (OPS)	\$ 88,250
Fringe (FICA Only)	\$ 990
Equipment	\$ 7,700
Supplies	\$ 22,000
Travel	\$ 11,199

Other – Training/Meetings Other – Professional Fees Contractual Admin (5%) Total Budget	\$ 34,200 \$ 11,250 \$ 20,000 \$ 9,779 \$ 205,368
<b>Funding:</b> Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	<u>\$ 205,368</u>
Total amount from funder:	\$ 205,368
Amount/value of match:	Cash: N/A In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other: Personnel/Fringe	N/A

## College Goals and Institutional Initiatives Addressed:

College Goal:	III.	Promote the community's economic and cultural development with noncredit programs, continuing education, lifelong learning, and targeted partnerships and leadership initiatives.
Institutional Initiative(s):	1.	Expand outreach to new students and business clientele for the use of Non- Credit Continuing Education Programs, including Collaborative Labs, with the goal of making them financially self-sustaining.
<b>SPC 7/24 Initiative Addressed:</b> Focus: Observable Project:	5.	One College Workforce and Community Mission

#### **MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** U.S. Air Force—Educational Service Agreement for Dental Hygiene Training

Confirmation is sought for the continuation of services under the Educational Service Agreement for Dental Hygiene Training grant awarded by the U.S. Air Force that was initiated in November 2002. The purpose of the Dental Hygiene Training program is to improve quality care to military personnel by utilizing dental hygienists who have graduated from an accredited dental hygiene program. Permission is also sought to accept funding for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

SPC's role will be to continue to provide accredited entry dental hygiene education to approximately 12 Air Force military personnel per year for six years. The funding will support tuition, fees, support staff, faculty and supplies. This program has been in place since November of 2002 and we are seeking approval for continuation through 2019. The selected students would begin the program each Session III and complete the two-year program graduating in May of each year.

The period of performance for the continuation is projected to be from May 2013 through May 2019. The total project budget for two-year period increments is estimated at \$362,000. This is the estimated cost to train 12 students for two years and may increase each two-year period depending on tuition rates at the time. There are no anticipated direct costs to the College. See attached Information Summary for additional information.

Suzanne L. Gardner, Acting General Counsel; Anne Cooper, Senior Vice President, Academic and Student Affairs; Rebecca Ludwig, Dean, College of Health Sciences; and Joan Tonner, Dental Hygiene Program Director, College of Health Sciences, recommend approval.

Attachment

js0403132

#### BOT/CABINET INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

Date of BOT Meeting:	April 16, 2013
Funding Agency or Organization:	U.S. Air Force
Name of Competition/Project:	Educational Service Agreement for Dental Hygiene Training
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	<b>Start:</b> May 2013 <b>End:</b> May 2019
Cabinet Member:	Anne Cooper
Manager:	Joan Tonner

#### **Focus of Proposal:**

The United States Air Force desires to improve quality care to military people by utilizing dental hygienists who have graduated from an accredited dental hygiene program. Graduates will give time back to the Air Force as well as be eligible for licensure upon leaving the military. SPC will assume the role of the training provider. Specifically, the College will use funds to support tuition, fees, faculty, administrative support and supplies. This program was first approved in November of 2002.

#### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel & Fringe Tuition/Fee Costs Total Two-Year Budget	\$ 202,000 <u>\$ 160,000</u> \$ 362,000	<u>)</u>
<b>Funding:</b> Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$362,000	I
Total amount from funder:	\$362,000	)
Amount/value of match:	Cash: In-kind:	N/A N/A

Required match or cost sharing:	lo X Yes
Voluntary match or cost sharing:	lo X Yes
Source of match/cost sharing:	J/A
Negotiated indirect cost:	J/A
(Fixed) administrative fee:	J/A
Software/materials:	J/A
Equipment:	J/A
Services: N	J/A
Staff Training:	J/A
FTE: 1	2 full-time students per two-year period
Other:	J/A

## **College Goals and Institutional Initiatives Addressed:**

College Goal:	I.	Expand student access to baccalaureate programs, bachelor's degrees, graduate degrees, and careers; as well as prepare lower division students for successful transfer into baccalaureate programs through the associate in arts and articulated associate in science degree programs.
Institutional Initiative(s):	1.	Develop and implement new academic programs/program tracks in high-demand areas in response to workplace and student demands.
<b>SPC 7/24 Initiative Addressed:</b> Focus:	5.	One College

Observable Project:

Workforce and Community Mission

#### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** U.S. Department of Health and Human Services, Health Resources and Services Administration—Nursing Workforce Diversity (NWD)

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the U.S. Department of Health and Human Services, Health Resources and Services Administration by St. Petersburg College for the Nursing Workforce Diversity (NWD) grant. The purpose of NWD is to increase nursing education opportunities for individuals who are from disadvantaged backgrounds, including racial and ethnic minorities that are underrepresented among registered nurses. Permission is also sought to accept funding for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

To address the need for a diverse nursing workforce, SPC is proposing a program that will enhance the development of a nursing education pipeline. The primary goals of the SPC NWD program are to outreach to disadvantaged and minority individuals wanting to pursue nursing as a career, while helping to address economic and educational barriers to increase enrollments, improve retention and improve graduation rates.

The SPC NWD project will strengthen the nursing career pathway by targeting training to students in two key focus areas: (1) the Pre-Entry Level: Pre-Entry into Nursing program; and (2) the Advanced Level: Registered Nurse (RN) to Bachelor of Science in Nursing (BSN) program. The proposed project focuses on the pre-entry and post degree spectrums of the nursing career pathway as a strategy to address the lack of preparedness and competitiveness to enter into nursing education on the front end, while helping address the dire demand for BSN credentialed nurses on the backend. It is anticipated that 54 participants will be served over the three-year project through dedicated support services and partial scholarships.

The estimated period of performance will be from July 1, 2013 through June 30, 2016. The total project budget is estimated to be \$908,997 over three years. See attached Information Summary for additional information.

Suzanne L. Gardner, Acting General Counsel; Anne Cooper, Senior Vice President, Academic & Student Affairs; and Susan Baker, Dean, College of Nursing, recommend approval.

Attachment

js0403132

#### BOT INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

Date of BOT Meeting:	April 16, 2013
Funding Agency or Organization:	U.S. Department of Health and Human Services, Health Resources and Services Administration
Name of Competition/Project:	Nursing Workforce Diversity (NWD)
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 7/1/13 End: 6/30/16
Cabinet Member:	Anne Cooper
Manager:	Susan Baker

**Focus of Proposal:** The SPC NWD program targets the training of minority and/or disadvantaged students to pursue or advance their nursing career. Florida has a strong demand for a well-educated nursing workface that is driven by three key factors: (1) significant social and health disparities among minority and disadvantaged populations; (2) the Institute of Medicine's (IOM) 80% by 2020 BSN Recommendation; and (3) lack of readiness for minority and/or disadvantaged students to access highly competitive nursing programs. To support the demand for nurses and to respond to IOM recommendation, SPC will recruit participants from its student body and two key workforce partners operating in the targeted region of South St. Petersburg: Bayfront Medical Center (Bayfront) and Pinellas County Health Department (PCHD).

SPC will lead this project as the education provider and will provide academic support to both the Pre-Entry into Nursing and RN to BSN participants; SPC will also provide partial scholarships to RN to BSN participants. The Pinellas County Health Department and Bayfront Medical Center will serve as workforce partners and assist the College in outreach and recruitment to disadvantaged and minority individuals wanting to pursue nursing as a career.

#### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 586,819
Fringe	\$ 156,013
Travel	\$ 28,224
Supplies/Materials	\$ 13,200
Other - Scholarships	\$ 60,000

BOT - April 16, 2013 - Information Summary -

U.S. Department of Health and Human Services, Health Resources and Services Administration—Nursing Workforce Diversity Attachment – Page 1

Indirect Total Request	<u>\$ 64,741</u> \$ 908,997
<b>Funding:</b> Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 908,997
Total amount from funder:	\$ 908,997
Amount/value of match:	Cash: N/A In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials: N/A	
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

## College Goals and Institutional Initiatives Addressed:

College Goal:	I.	Expand student access to baccalaureate programs, bachelor's degrees, graduate degrees, and careers; as well as prepare lower division students for successful transfer into baccalaureate programs through the associate in arts and articulated associate in science degree programs
Institutional Initiative(s):	1.	Develop and implement new academic programs/program tracks in high-demand areas in response to workplace and student demands
SPC 7/24 Initiative Addressed:		-
Focus:	1.	Focus on Student Success
Observable Project:	1.	Student Support Systems

## M E M O R A N D U M

**TO:** Board of Trustees, St. Petersburg College

- FROM: William D. Law, Jr., President
- **SUBJECT:** Quarterly Informational Report of Construction Contract Approvals Not Exceeding \$325,000

Board of Trustees Rules 6Hx23-6.09 and 6Hx23-6.10 authorize the President to approve construction contracts and change orders to construction contracts for extensions of time and for increases in an amount not to exceed CATEGORY FIVE, Florida Statutes 287.017 (currently \$325,000), with the stipulation that the Board of Trustees will be informed of these approvals on a quarterly basis. This memo is to **inform the Board of Trustees** of the following items approved from January 1, 2013 through March 31, 2013.

1. Authorization was received for Change Order #1, Extension of Time, for IROK Constructional Services, Project #186-U-11-1, Demolition of Annex 1 for Parking -EpiCenter.

This *Type II Miscellaneous Construction Manager at Risk Services, Collegewide (up to \$1 Million)* project consisted of the demolition of the Annex 1 building and installation of two parking lights in the existing Annex 1 parking lot.

The request for time extension was due to the delay of delivery and subsequent installation of long lead electrical equipment and materials for the parking lot lighting. There was no change to the contract amount due to the time extension.

Total Project Budget:	\$165,000.00
State Board of Education Bond Funds (SBE Bonds)	\$85,267.93
Student Capital Improvement Fees (SCIF)	\$40,271.91
Public Education Capital Outlay (PECO)	\$39,460.16
Funding Source for the total project budget.	

Funding Source for the total project budget:

2. Authorization was received for Change Order #1, Final Accounting for Construction Manager at Risk, A. D. Morgan Corporation, Project #1707-T-11-2, Renovate/Remodel Adjacent Church Facilities, Clearwater Campus.

This Type II Miscellaneous Construction Manager at Risk Services, Collegewide (not over \$1 Million) project consists of remodeling the existing 4,000 square foot building

on the Clearwater Campus (formerly the church property) for the Collaborative Center for Emerging Technologies. This project was substantially complete August 10, 2012.

Change Order #1, provides for the deduction of the contingency from the overall project.

<u>Contingency</u>: This change deducted the balance of the surplus Owner's Contingency from the final contract amount.

Change Order #1, in the deductive amount of (\$290.51) for this project is detailed below:

Original GMP:	\$312,047.00
Owner Contingency:	(\$290.51)
Change Order #1:	(\$290.51)
Final GMP:	\$311,756.49

Funding Source for the total project budget:

Student Capital Improvement Fee (SCIF) Funds	\$74,202.60
Sale of Clearwater Gym Proceeds	\$183,832.09
State Board of Education Bond (SBE Bond) Funds	\$54,580.56
Public Education Capital Outlay Funds- Sum of the Digits	
(SODA) Funds	\$232,934.30
Total Project Budget:	\$545,549.55

3. Approval was received for the Guaranteed Maximum Price of \$45,537.00 and to issue all necessary purchase orders for Project #186-B-09-6, Site Improvement Bay Pines Center.

This *Type II Miscellaneous Construction Manager at Risk Services*, (*up to \$1 Million*) project consists of demolishing (2) two existing buildings at the Bay Pines site. This work includes the demolition of the utilities to the building.

The Guaranteed Maximum Price (GMP) for this project is \$45,537.00 with a total project budget of \$230,790.00. This project is scheduled to be completed on June, 10 2013.

Public Education Conital Outlaw (DECO) Funda – Deu	
Public Education Capital Outlay (PECO) Funds – Bay	
Pines Marine Science Labs/Classroom	\$205,907.80
Public Education Capital Outlay (PECO) Funds -	
General Renovate/Remodel, Roofs, HVAC, ADA,	
Utilities, Site Improvements Collegewide (186)	\$24,670.53
Student Capital Improvement Fee (SCIF) Funds	\$211.67
Total Project Budget:	\$230,790.00

Funding Source for the total project budget:

4. Approval was received for the Guaranteed Maximum Price of \$160,832.00 and to issue all necessary purchase orders for Project #1707-E-09-8, Demolition of Vet Tech Building and Construction of O&P Parking Lot, Health Education Center.

This *Type II Miscellaneous Construction Manager at Risk Services, (up to \$1 Million)* project consists of demolishing the old Vet Tech Building, including utilities as well as re-establishing telecommunications lines that currently go through the Vet Tech Building to the main Health Education Center Building. This work is being accomplished so that a future parking lot can be constructed.

The Guaranteed Maximum Price (GMP) for this project is \$160,832.00 with a total project budget of \$234,053.17. This project is scheduled to be completed July 1, 2013.

Funding Source for the total project budget:	
Public Education Capital Outlay Funds Sum of	

Public Education Capital Outlay Funds- Sum of		
the Digits (SODA Funds)		\$28.80
Foundation Florida Academic Improvement		
Trust Funds (FAITF)	\$2	34,024.37
Total Project Budget:	\$2	34,053.17

This information is provided by Doug Duncan, Senior Vice President, Business Services and Information Technology; Jim Waechter, Associate Vice President, Facilities Planning and Institutional Services; pursuant to Board of Trustees Rules 6Hx23-6.09 and 6Hx23-6.10.

bjk040213(4)

## **MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** Personnel Report

## Approval is sought for the following recommended personnel transactions:

HIRE Budgeted			
Effect. Date	Name	Department/Location	Title
3/18/2013	Tomoser, Christie A	Central Records DO	Academic Records Specialist
3/11/2013	Danser, Traci M	Central Records DO	Administrative Svcs Assistant
3/11/2013	Jablonski, Joseph R	Engineering Technology CL	Coordinator I, Project
3/25/2013	Patton,Kate M	Resource Development DO	Development Specialist
3/11/2013	Gordon,Sandra M	District Library DO	Information Res. Librarian
3/20/2013	Taylor, Giovanna Angela	Natural Science CL	ProgDir -Medical Devices Grant
3/11/2013	Daun, Melinda R	Tech Prep - DO	Sr Administrative Svcs Assist
3/18/2013	Stoll,Sharon L	Campus Security HC	Sr Security Officer
3/25/2013	Fisher,Lasilas C	Associate Provost CL	Student Support Advisor
3/11/2013	Walden,Kim E	SSS TRIO Grant - DO	Student Support Specialist

HIRE Temporary/Supplemental			
Effect. Date	Name	Department/Location	Title
3/19/2013	Despain, Aaron L.	BA Programs/UPC	Adjunct Bach Prog.
3/11/2013	Meier III,Robert H	BA Programs/UPC	Adjunct Bach Prog.
3/19/2013	Walzer, Ann E.	BA Programs/UPC	Adjunct Bach Prog.
3/11/2013	Schulze, James E	Social Science SE	Contributed Service
3/11/2013	Duncan, James Ian	Academic & Student Affairs	Contributed Service
3/11/2013	Haddock,Retha J	Enrollment Management DO	General Support
3/11/2013	Tippin, Tracy Love	Mathematics TS	Instructor - Temporary Credit
3/19/2013	Dimarco, Charles J	Business Administration SP	Instructor - Temporary Credit
3/25/2013	Johnson,Hannah A	Mathematics TS	Instructor - Temporary Credit
3/30/2013	Kleinsorge,James T	Criminal Justice AC	Instructor - Temporary Credit
3/30/2013	McGann,William P.	Criminal Justice AC	Instructor - Temporary Credit
3/19/2013	Poliquin,Michael R	Business Administration SP	Instructor - Temporary Credit
3/11/2013	Roeder, Diane L	Business Technologies CL	Instructor - Temporary Credit
3/22/2013	Starr,Teresa G	Foreign Language SE	Instructor - Temporary Credit

3/25/2013	Trombley,Kelly S	Veterinary Technology HC	Instructor - Temporary Credit
3/19/2013	Waterhouse, Don B.	Business Administration SP	Instructor - Temporary Credit
3/13/2013	Abiera, Joseph A	Corporate Training E&SS DO	Instructor- Temporary Non-Cred
4/1/2013	Brunson, Pierce B	Corporate Training E&SS DO	Instructor- Temporary Non-Cred
3/30/2013	Ernst,Lynn A	Criminal Justice AC	Instructor- Temporary Non-Cred
3/14/2013	Lahlou,Khal	Corporate Training E&SS DO	Instructor- Temporary Non-Cred
3/30/2013	Wolf,Rebecca Lynn	Criminal Justice AC	Instructor- Temporary Non-Cred
3/11/2013	Barto, Denise L	District Library DO	OPS Career Level 1
3/11/2013	Baum,Steven J	Academic & Student Affairs	OPS Career Level 1
3/11/2013	Huff III,John August	Academic & Student Affairs	OPS Career Level 1
3/25/2013	Sanchez,LaDonna L	District Library DO	OPS Career Level 1
3/11/2013	Moser,Brian S	Admin Information Systems	OPS Career Level 5
3/18/2013	Gooch,Kelly L	Fac Plan/Construction DO	OPS Career Level 6
3/18/2013	Watson, Frank E.	Academic & Student Affairs	OPS Career Level 6
3/16/2013	Briggs, Jeffrey B	BA Programs/UPC	Other Professional- Temporary
3/11/2013	Walden,Kim E	SSS TRIO Grant - DO	Student Support Specialist
3/16/2013	Everhart,Colin M	Natural Science CL	Supplemental Instr - Credit
3/25/2013	Kishbaugh,Greta L	Business Administration SP	Supplemental Instr - Credit

#### **TRANSFER/PROMOTION Budgeted**

C C				
Effect. Date	Name	Department/Location	Title	
3/18/2013	Giraldi, April J.	Business Office SPG	Accounting Support Technician	
2/4/2013	Leighton,Lisa Ann	Mathematics SPG	Administrative Svcs Specialist	
2/4/2013	Fusari,Krista D.	Tech Prep - DO	Coordinator I, Project	
3/18/2013	Baker, Tracy S	Campus Security CL	Sr Security Officer	

FOREIGN TRAVEL			
Effect. Date	Name	Department/Location	Title
4/7/13-4/13/13	Navarro, Rafael	Center for Pub. Safety Innov. AC	Adjunct Instructor

To visit San Salvador, El Salvador, to provide for nationally recognized training programs, to keep SPC in compliance with the grant funder, and to fulfill the requirements of the grant project.

Funded by the Center for Public Safety Innovation. Total estimated cost to the College is \$2,136.55

5/03/13-5/18/13	Lightfoot, Randy	Social Science TS	Instructor
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To visit Londonderry, UK, to offer SPC students the educational opportunity to apply the political, international, and historical culture of Northern Ireland to the study of SOP 2002: Social Psychology and INR 2002: International Relations. Funded by the Social Science Department. Total estimated cost to the College is \$4,320.69

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and the Strategic Issues Council Members bringing the actions forward, recommend approval.

Ssw040113

#### **MEMORANDUM**

TO: Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

**SUBJECT:** Executive/Administrative/Managerial and Professional Annual Contract Recommendations

Approval is sought for the following recommended personnel actions concerning administrative and professional appointments, which shall be enforced via contracts for employment.

Name	Title	Department	Contract Dates
Adler-Leidersdorff,Cory M	Coord.,Palladium Comm. Relatns	SPC-Downtown	7/1/13-6/30/14
Andrews, Paul J.	Coordinator II, Project	Criminal Justice AC	7/1/13-6/30/14
Apicerno, Amy	Crd., Collegewide Wkfrc Intrn	BA Programs/UPC	7/1/13-6/30/14
Atkinson,Loree B	Asst Dir, Scholar&Stu Fin Asst	Scholarships/Stu Fin Assist DO	7/1/13-6/30/14
Bailey, Joan D.	Asst Dir, Scholar&Stu Fin Asst	Scholarships/Stu Fin Assist DO	7/1/13-6/30/14
Baker,Susan A	Dean, Baccalaureate Programs	BA Programs/UPC	7/1/13-6/30/14
Barlow, Stephen R.	Systems Analyst-LearnMgrSystem	Learning Mgt Network Sys	7/1/13-6/30/14
Barto, Daniel P	Dir.,Sec.,Risk Mgt,Safety Ops	Facilities Plan & Inst Svcs	7/1/13-6/30/14
Bates, Angel M.	Bacc. Program Specialist	BA Programs/UPC	7/1/13-6/30/14
Bawell, Jennifer D.	Information Res. Librarian	District Library DO	7/1/13-6/30/14
Beck,Rosanne	Coord, Program Development	Criminal Justice AC	7/1/13-6/30/14
Beckman,Ryan Robert	Head Coach	Athletics - DO	7/1/13-6/30/14
Beecham, Ruby L.	Grants Accountant	Accounting Services	7/1/13-6/30/14
Beinart,Lori S	Nursing Skills Facilitator	Nursing HC	7/1/13-6/30/14
*Bell,Dorothy J.	College Archivist	District Library DO	7/1/13-12/31/13
Bellomo, Mary O.	Curriculum Development Special	NTPI/WMD Grant - AC	7/1/13-6/30/14
Bennett, Michael J.	AVP,Fin.Asst.,Schol,Vet Svcs.	Academic & Student Affairs	7/1/13-6/30/14
Biszewski-Eber,Susan	Crd., Collegewide Wkfrc Intrn	BA Programs/UPC	7/1/13-6/30/14
Bley,Lauren Dupont	Coordinator II, Project	Criminal Justice AC	7/1/13-6/30/14
Bliss,William S.	Mgr. Web Program. & Spport	Instructional Computing SE	7/1/13-6/30/14
Bobowski,Sharon A.	Mgr. Enterprise Sys. Devel/Spt	Admin Information Systems	7/1/13-6/30/14
Bodie,Matthew D.	Learning Resources Specialist	District Library DO	7/1/13-6/30/14
Booth,Patrick D.	Coord. Enrollment Mgt. Svcs.	Academic & Student Affairs	7/1/13-6/30/14
Bowen,Paul M	Associate Provost	Associate Provost CL	7/1/13-6/30/14
Bowman, Margaret	Dir.,Curriculum & Prog. Mgt.	BA Programs/UPC	7/1/13-6/30/14
Boyce,Ronald G.	HR Program Coordinator	Human Resources Benefits	7/1/13-6/30/14
Boyle,Constance M.	Student Success Specialist	Provost SPG	7/1/13-6/30/14

Boyle, Deborah Seslar Brink, Staci D. Brock Jr.James C Brown, Jill C. Brown, Joshua V Brown.Trenette Brumbaugh, Doug \*Brush,Amy A Buster, Patricia A. Byrd, Terry G. Cade, Jerrold R Call,Ian H. Callahan, Doyle William Callahan.Marisa C. Campbell, Martha E. Carbart, George E. Carnahan, Michael Carney,Conferlete Caron, Ashley L. Cavanagh, Jeffrey D Cesta, Jeffrey L. Chang, Jimmy H. Chapin,John M Chen, Allison Yi-Hui Clinton, Tyrone Collier, Terry L. Colson, Judy C Conn,Richard A. Connell, Margaret A. Conner, Jamelle J Connolly, James L. Cooper, Anne M Coraggio, James T Creamer, David V. Crumbley Sr, Earnest P Crumbley, Shirley A. Crumley, Paul Michael Curtis.Richard J. Cyr,Kathryn M. Dale.Sean A. Dambroski, Nicole K. Davide, Kristy Sue Davidson.Denisha L. Davis, Glenn E. Davis,Kevin L Davis,Rodrigo M

Chief of Staff Manager, Marketing Campus Exec. Officer Education Specialist - Impact Program Director I Mgr.Proj.Adm.Svcs.,CP Videographer Coordinator II, Project Coor. Museum Education Program Director I Student Success Specialist Program Director I Systems Analyst - Acad. System Interior Designer Dean, Lower Division Coord, Student Support Svcs Analyst/Programmer Provost Coord., Accred. & Bacc. Assess. Coord., Veteran Affairs Dir., Early College/Dual Enroll Dean, Lower Division Dean, Lower Division Program Director II Associate Provost Coord., Special Projects Coord., Early College/Dual Enrl Analyst/Programmer/Developer Director, Disability Resources Assoc VP, Plan, Budget, Compl Dir, Corporate Training SVP Instruction & Academic Prog. Assoc VP, Inst Eff Rsrc Grants Dir, Network Systems & TV Ops Coach Coord., Women on the Way Web Programmer/Analyst Systems Analyst Fiscal and Business Analyst Systems Analyst-LearnMgrSystem Mgr., PS Student Sys. Develop. Coord., End User Prod. Dev. Coach Coord., EMS/CME Program Program Director II Associate Provost

President 7/1/13-6/30/14 Institutional Advancement DO 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 College of Education 7/1/13-6/30/14 District Library DO 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 Tech Prep - DO 7/1/13-10/31/13 Leepa/Rattner Museum - DO 7/1/13-6/30/14 Criminal Justice AC 7/1/13-6/30/14 SPC-Downtown 7/1/13-6/30/14 Provost SPG 7/1/13-6/30/14 Learning Mgt Network Sys 7/1/13-6/30/14 Facilities Plan & Inst Svcs 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 SSS TRIO Grant - DO 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Academic Effective & Assessmt 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Nursing HC 7/1/13-6/30/14 Associate Provost SP 7/1/13-6/30/14 Provost AC 7/1/13-12/18/13 Academic & Student Affairs 7/1/13-6/30/14 Admin Info Sys - Development 7/1/13-6/30/14 Special Needs - DO 7/1/13-6/30/14 BusSVITSystems 7/1/13-6/30/14 Corporate Training E&SS DO 7/1/13-6/30/14 President 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Learning Mgt Network Sys 7/1/13-6/30/14 Athletics - DO 7/1/13-6/30/14 Special Programs/Intl Educ DO 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 Learning Mgt Network Sys 7/1/13-6/30/14 Accounting Services 7/1/13-6/30/14 Learning Mgt Network Sys 7/1/13-6/30/14 Admin Info Sys - Development 7/1/13-6/30/14 BusSVITSystems 7/1/13-6/30/14 Athletics - DO 7/1/13-6/30/14 EMS/CME - HC 7/1/13-6/30/14 Funeral Services HC 7/1/13-6/30/14 Associate Provost TS 7/1/13-6/30/14

DeCarlo,Sandra L Demers, Susan S. Derussy, Vivian C. Deshpande, Avinash A. DiDio,Celeste Disler.Heather H. Dixon, Vernadean J. Dodson, Pamela S Dougherty, Damon Jackson Drew.Maria Duncan, Douglas S. Dvoracsek, Joseph D. Enlow, Bernard R Ervin.Joshua Andrew Ewell, Michael A. Fell.Susan P. Ferrazano, Jamie P. Finklea, Evelyn M Fisher,Lise L Fleming, John M Flora.Richard M. Ford, Stephen L Fox, Djuan E. Frank,Brian Frank.Rebecca A Fredriksen, Jeffrey E. Fritch,Karen L. Furnas. Theresa K. Gardner.Daniel L Gardner, Suzanne L. Garrett, Tracy L Gerew.Eileen M. Gerst, Mary E Gill,Davie Gillis.Arlene Gillman.Anna G. Godcharles, Timothy W Gonyea, James C. Goodbread, Elizabeth B Gordon.Kevin D. Graham, Gary W. Graham, Shane L Gray, Cheryl L. Gray, Kathy W. Green, Sonja T. Gregor, Jennifer L

**Outreach Specialist** Dean, Pub. Policy & Legal Studies Interior Designer Coordinator, Systems Admin. Analyst/Programmer/Developer Learning Resources Specialist Scholar&Stu Fin Assist Officer PS Funct.Area Coord/Trainer Production Manager, Palladiium Coord, Admissions&Registration SVP Admin/Business Svs. & IT Director of Student Success Snr. Network/Design & Sec. Eng Snr. Network/Design & Sec. Eng Academic Department Coordinato Director, Admissions & Records Dir. Learning Mgt. & Stud. & NS Program Director II Social Media Mktg. Specialist Program Director II Dean, School of Veterinary **Outreach Specialist** Coord., Bacc. Plan& Prog. Dev. Dean, Public Safety Program Director I Systems Analyst Instructional Technologist Assoc VP, Fin. & Bus. Services Coord.,Inst.Rsrch/Plan/Rptng Acting General Counsel Coord, Program Development Manager, Payroll Coord, Student Life Leadership Coord, Student Life Leadership Program Director II Environmental Services Coordin Instructional Technologist Director, Career Develop. Svcs Program Director II Provost ProgDirectorII -FL Trade Grant Analyst/Programmer Senior Analyst/Programmer Coord, Admissions&Registration Coordinator, Business Office Information Res. Librarian

Provost SE 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 Facilities Plan & Inst Svcs 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Admin Info Sys - Development 7/1/13-6/30/14 **District Library DO** 7/1/13-6/30/14 Scholarships/Stu Fin Assist CL 7/1/13-6/30/14 Admin Info Sys - Student 7/1/13-6/30/14 SPC-Downtown 7/1/13-6/30/14 Central Records DO 7/1/13-6/30/14 President 7/1/13-6/30/14 Provost SE 7/1/13-6/30/14 Network Systems Support 7/1/13-6/30/14 Information Systems 7/1/13-6/30/14 BA Programs/UPC 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 Letters SPG 7/1/13-6/30/14 Institutional Advancement DO 7/1/13-6/30/14 Radiography HC 7/1/13-6/30/14 Veterinary Technology HC 7/1/13-6/30/14 Counseling & Advisement TS 7/1/13-6/30/14 **BA** Programs/UPC 7/1/13-6/30/14 Provost AC 7/1/13-6/30/14 **District Library DO** 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 BusSVITSystems 7/1/13-6/30/14 Institutional Research 7/1/13-6/30/14 President 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 Pavroll 7/1/13-6/30/14 Associate Provost HC 7/1/13-6/30/14 Student Activities SPG 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 Facilities Plan & Inst Svcs 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-8/31/13 Provost TS 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Natural Science CL 7/1/13-6/30/14 Admin Info Sys - Student 7/1/13-6/30/14 Admin Info Sys - Student 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Business Sys & Student Acc 7/1/13-6/30/14 District Library DO 7/1/13-6/30/14 Grey, William R. Guzman II,Luis A. Hanrahan Patricia L Hartman, Kimberly J Heisler,Laura Henning, Andrea A. Henningsen, Stephanie Hesting,Karen L. Hill,Darren C Hogans,Linda L. Hollowell,Raynette D Hopkins, Dorothy Hughes, Tiffany Dawn Hunt.Janette N Ison, Anabella M Jacob, Bijoy Jakubowski, Richard Y. Jakupovic, Danijel Janusz.Dawn M. Jeffries, Jane L. Jenkins, Bradley Johns.Charlotte D Jolliff-Johnson, Cynthia E Jones, Patricia C. Joseph, Deborah M. Jurkovic, Frank M. Kaas,Kevin Kearney,Scott P Keller III, Don R Kelley, Nancy Kennedy, Catherine Crist Kent-Roberts.Sherri M Kerr,Cheryl Kerwin, Denise D. Kibler.Theresa King, Merrian D. Kirchgraber, Todd A. Kirsch.Ramona R Klement, David E Knipp,Paula J Kolenda, James J. Kramer, Rebecca J. Kruger, Wayne D. Krupp,Jason Kuhn, Damon M. LaHaie.Eileen M.

Program Director I Sr. Web Analyst/Programmer Dir., Curriculum & Prog. Mgt. Dean, Baccalaureate Programs Coordinator II, Project Exec. Dir, Collaborative Lab Coord, Student Life Leadership Instructional Technologist Sr. Web Analyst/Programmer Dir, Special Programs **Disability Resource Specialist** Analyst/Programmer Coordinator, Development Coord.,Budget Support&Dev. **College Engineer** Analyst/Programmer Web Programmer/Analyst Analyst/Programmer/Developer Coordinator I, Project Project Technologist Associate Dean, Engineering Tech Scholar&Stu Fin Assist Officer Associate Provost VP.,HR & Public Affairs Dir., Curriculum & Prog. Mgt. Coord, Student Life Leadership **Chief Television Engineer** Analyst/Programmer/Developer Bacc. Program Specialist Associate Provost AssocVP, Univ. Partnership Ctr. School Partnership Liaison Program Director II Program Director I Web Programmer/Analyst Electronic Center Coordinator Program Director I Director, International Prog. Exec. Dir..Inst. Strat.Pol.Sol Information Res. Librarian Producer, NTPI Program Director II Dir, Scholar & Stu Fin Asst Dir., Bacc. Prog. Stud.Success Manager, MAP Exec. Dir., Ctr.PubSafeInnov.

Criminal Justice AC Admin Info Sys - Development **BA Programs/UPC** College of Education Florida Natl. Guard Grant - AC Academic & Student Affairs Student Activities CL Instructional Computing SE Instructional Computing SE College Student Supp Svcs DO OSSD - SP Admin Info Sys - HR & Finance Resource Development DO **Business Services DO** Facilities Plan & Inst Svcs Admin Info Sys - Development Instructional Computing SE Admin Info Sys - Development Provost HC NTPI/WMD Grant - AC Engineering Technology CL Scholarships/Stu Fin Assist SP SPC-Downtown BusSVITSystems College of Education Student Activities SPG Network Systems Support Admin Information Systems **BA Programs/UPC** Associate Provost HC BA Programs/UPC College of Education Human Services HC Nursing CE Instructional Computing SE Scholarships/Stu Fin Assist DO Florida Natl. Guard Grant - AC Provost SPG Provost SE **District Library DO** NTPI/WMD Grant - AC Physical Therapist Asst HC Scholarships/Stu Fin Assist DO **BA** Programs/UPC Associate Provost HC Criminal Justice AC 7/1/13-6/30/14

7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-6/30/14 7/1/13-12/18/13 7/1/13-6/30/14

Larsen, Ann Lawler, Jacqueline R. Lennox.Jill Leonard, Michele R. Leopold, Joseph S. Liswith, Audra D. Littlewood, Christopher S. Lockhart, Amy G. Long, Douglas D. Ludwig, Rebecca L Lumia, James Christopher Malizia, Kelly E Malla, Steven T. Marks.Alice M. Martinez, Robert A. Mayhew, Pamela H McFadden, Stephen R. Meegan, Patrick T. Meigs, Michael C. Metz,Starla R Mikles, Stephen P. Miles.Brian P. Miller.Lavester P. Miller, Michael P. Moczynski, Linda M. Mohr, Jane E. Molinaro, Dana L. Moore.Randall Moran. Cheri Munce, Nancy Mundorff,Sheryl Myers, Breanna Marie Neiberger, Anne N. Nenstiel, Gregory A Neu.Frances Zacharias Newberry, Sheila A. Nguyen, Shirley T Nicotera, Phillip V. Norton,Wilma Nosewicz.James E. Oathout.Kathleen C Ocasio, Faith C. O'Dowd.Cecelia Messina Olliver.James Orama, Juanita Parker, Jeremy Russel

Acting Dir, Museum of Fine Arts Scholar&Stu Fin Assist Officer Scholar&Stu Fin Assist Officer Bacc. Program Specialist Director of Learning Resources Collegewide Testing Coord. Coordinator II. Project Senior Accountant Producer. NTPI Dean, College of Health Sci Director Internships Program Director II Coordinator, Wellness Asst Dir, Scholar&Stu Fin Asst Bus. Devel. Officer-Collab.Lab Scholar&Stu Fin Assist Officer Videographer Videographer Dir, Bus Systems & Stu Acctg Principal, Collegiate HS Program Director II Associate General Counsel Coordinator II, Project Coordinator II, Project Analyst/Programmer Facilities Accounting Mgr. Coordinator I, Project Mgr., Const. Proj.&Cert.Bldg Ad Student Success Specialist Instructional Technologist Bacc. Program Specialist Head Coach Coordinator II, Project Dean, Baccalaureate Programs VP. Inst. Adv & Exec. Dir Foun Program Director II Analyst/Programmer/Developer Provost Asst Dir, Marketing&PublicInfo **Budget Specialist** Dir. of Operations-Palladium Web Programmer/Analyst Coordinator, Lifelong Lrn/CFK Provost Coordinator I, Project Systems Analyst

Provost TS 7/1/13-6/30/14 Scholarships/Stu Fin Assist CL 7/1/13-6/30/14 Scholarships/Stu Fin Assist DO 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 District Library DO 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 Accounting Services 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 College of Education 7/1/13-6/30/14 District Library DO 7/1/13-6/30/14 Wellness 7/1/13-6/30/14 Scholarships/Stu Fin Assist CL 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Scholarships/Stu Fin Assist SP 7/1/13-6/30/14 Instructional Television SE 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 **Business Services** 7/1/13-6/30/14 Provost SPG 7/1/13-6/30/14 Respiratory Care HC 7/1/13-6/30/14 College Attorney DO 7/1/13-6/30/14 CJI AA/AS DOC AC 7/1/13-6/30/14 Florida Natl. Guard Grant - AC 7/1/13-6/30/14 Admin Info Sys - Student 7/1/13-6/30/14 Facilities Plan & Inst Svcs 7/1/13-6/30/14 Scholarships/Stu Fin Assist DO 7/1/13-6/30/14 Facilities Plan & Inst Svcs 7/1/13-6/30/14 Counseling & Advisement TS 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 Athletics - DO 7/1/13-6/30/14 Provost HC 7/1/13-6/30/14 **BA Programs/UPC** 7/1/13-6/30/14 President 7/1/13-6/30/14 Health Information Mgmt HC 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Provost HC 7/1/13-6/30/14 Institutional Advancement DO 7/1/13-6/30/14 Budget, Planning & Compliance 7/1/13-6/30/14 SPC-Downtown 7/1/13-6/30/14 Instructional Computing SE 7/1/13-6/30/14 Corporate Training E&SS DO 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Provost HC 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Paschall, Janine P. Pearce, Frederick E. Pedicone. James Peerenboom, Jill Peplow, Jeremy S. Perez, Jorge Enrique Petersen.Dale E Petrick, Patrick J Phillips,Kimberly C Piper, Angela M Plamondon, Amy Danielle Powlett, Maycill M Proctor, Deborah M. Przyborowski, Marta F Quinn,Edel T. Rager,Sandra Reed, Gwendolyn H. Reesher, Shaeleigh A Reifler-Alessi,Linda S Rinard, Patrick W. Rivera, Angelo Roberts, Geneo A Root.Anamarie Rossiter, Carla M Rowe, Ayanna Amerigo Ruechel, Jennifer K. Russell, Nancy L. Schuett, Jacqulyn R Seay, Antonio R. Senack-Daum, Erin L. Sengphrachanh, Phonedavanh Setterlind.Sharon R Shapiro, Alan B. Shears, Brenda C. Sherman.Tiffani L. Shultz,Kathleen G Sibbio, Ralph A Silvers, Stefanie C. Singer, Julia R Sintes, Nicholas M. Skryd, Jacqueline Marie Sloss, John P Smiley, Joseph Smith, Joseph L. Smith, Pamela S. Smith,Todd

Bacc. Program Specialist Asst Dir, Scholar&Stu Fin Asst Dir. Design & Constr. Svcs Coord, Curriculum Services Videographer Program Director I Laboratory Manager Project Technologist Fin. Assist. Officer-Clock Hr. Course Delivery Manager Scholar&Stu Fin Assist Officer Scholar&Stu Fin Assist Officer Mgr.FunctionalUser Stu.Sys.Sup **Outreach Specialist** Accountant/Business Manager Scholar&Stu Fin Assist Officer Asst Dir, Scholar&Stu Fin Asst Career Development Specialist Information Res. Librarian Assoc. VP, Enrollment Mgt. Mgr. Custodial & Landscape Svcs Program Director II Coord, Staff & Prof. Develop. Coord., Assessment-BA Prog. Bacc. Program Specialist Manager, MAP Academic Department Coordinato Crd. II, Proj.-Inst.Strategic Scholar&Stu Fin Assist Officer Coord, Student Life Leadership HR Program Coordinator Dean, Coll. of Computer & IT Instructional Technologist MAP Coordinator Producer. NTPI Grant Writer EMS Program Support Coord. **Disability Resource Specialist** Nursing Skills Facilitator Scholar&Stu Fin Assist Officer Director of Grants Development Analyst/Programmer Dean, Lower Division Coordinator II, Project Coordinator, Legal Services Dir, Scholar & Stu Fin Asst

**BA Programs/UPC** 7/1/13-6/30/14 Scholarships/Stu Fin Assist TS Facilities Plan & Inst Serv DO Course & Curric Develop DO Institutional Advancement DO **District Library DO** BA Programs/UPC Academic & Student Affairs Scholarships/Stu Fin Assist DO Instructional Computing SE Scholarships/Stu Fin Assist DO Scholarships/Stu Fin Assist DO Academic & Student Affairs SPC-Downtown Resource Development DO Scholarships/Stu Fin Assist CL Scholarships/Stu Fin Assist SP Associate Provost HC District Library DO Academic & Student Affairs Custodial Services CL Nursing HC Human Resources Baccalaureate Programs/UPC **BA Programs/UPC Registration SPG Business Technologies SP** President Scholarships/Stu Fin Assist SP Students Activities TS Human Resources Employment Academic & Student Affairs Instructional Computing SE Provost SE Florida Natl. Guard Grant - AC Director of Grants DO Emergency Medical Serv. HC OSSD - HC Nursing HC Scholarships/Stu Fin Assist DO Academic & Student Affairs Admin Info Sys - Development Academic & Student Affairs Criminal Justice AC College Attorney DO Scholarships/Stu Fin Assist DO

Snare II, Clayton L Spinelli, Paul Staney, Timothy P Stanisic,Zoran Steele, Jonathan E. Stepanovsky, Nerina J. Sterner.Ann M. Stevens, Paul J Stewart, Matthew D Strickland.Mark F. Stubbs, Aimee Cekau Swift, Christopher Terry, James C Thiel.Janice L. Thomas, Phil C. Thompson, Andy W Thompson, Barbara L Tonner.Joan E. Torres.Irene P Tufts, Shannon S. Turk,Melanie Tymms, Magaly B Veloff,Steven J Villaman,Sumati Vitale.Alisha Vittetoe, Stanley O. Waechter, James Waechter.Dawn D. Walker.Gail E. Walter, William T Westergard, Victoria L. White.Karen Kaufman White,Scott B Whitelaw, Robert L. Wilborn.Paul L. Wilkins.Pamela A Williams, Tonjua L. Williams, Tonya J Williams, Yvonne G Wolff,Kimberly P. Wolter, Barbara Simpson Womer,Lynda G. Woodruff Jr.Edward W Woods, Vonda L. Wright, Diana Wright, Lacrecia M.

Coord., Early College/Dual Enrl Dir, Procurement/Asset Mgt. Web Content Manager Mgr., New Systems Development Dean, Lower Division Program Director II Systems Analyst-LearnMgrSystem Project Technologist Train.&Dev. Design/Facilitator Associate Provost Disability Resource Specialist Technology Project Manager Dir., Public Safety Academies Dir, Quality Enhancement Plan Manager, MAP Scholar&Stu Fin Assist Officer **Disability Resource Specialist** Program Director II Nursing Skills Facilitator Mgr., Network Sys. & Sec. Ops Coord.Int'l. Language Institute Associate Assessment Director Project Technologist Coordinator I, Project Director, Enrollment Mgt. Provost AVP, Facilities Plan&Inst Scvs Coord, Student Life Leadership Coordinator II, Project Systems Analyst Exec. Dir.,eCampus,Web & IT Provost Head Volleyball Coach Museum Curator Exec. Director. Palladium Bacc. Program Specialist **SVP** Student Services **Disability Resource Specialist** Train.& Dev. Design/Facilitator Program Director II Coordinator I, Project Associate Provost Government Relations Director Director, Accounting Services Dir. Facilities Services Coordinator II, Project

Academic & Student Affairs 7/1/13-6/30/14 **Business Services** 7/1/13-6/30/14 Institutional Advancement DO 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Emergency Medical Serv. HC 7/1/13-6/30/14 Learning Mgt Network Sys 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 Human Resources 7/1/13-6/30/14 SPC-Downtown 7/1/13-6/30/14 Provost SE 7/1/13-6/30/14 SE Public Safety Institute AC 7/1/13-6/30/14 Fire Science AC 7/1/13-9/30/13 Academic & Student Affairs 7/1/13-12/31/13 Counseling & Advisement CL 7/1/13-6/30/14 Scholarships/Stu Fin Assist DO 7/1/13-6/30/14 OSSD - TS 7/1/13-6/30/14 Dental Hygiene HC 7/1/13-6/30/14 Nursing HC 7/1/13-6/30/14 Admin Info Systems - SE 7/1/13-6/30/14 Corporate Training E&SS DO 7/1/13-6/30/14 Academic Effective & Assessmt 7/1/13-6/30/14 NTPI/WMD Grant - AC 7/1/13-6/30/14 Corporate Training E&SS DO 7/1/13-6/30/14 Enrollment Management DO 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Maintenance Services DO 7/1/13-6/30/14 Student Activities SE 7/1/13-6/30/14 Florida Natl. Guard Grant - AC 7/1/13-6/30/14 Admin Information Systems 7/1/13-6/30/14 Provost SE 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 Athletics - DO 7/1/13-6/30/14 Art Education Center DO 7/1/13-6/30/14 SPC-Downtown 7/1/13-6/30/14 **BA** Programs/UPC 7/1/13-6/30/14 Academic & Student Affairs 7/1/13-6/30/14 OSSD - SP 7/1/13-6/30/14 Human Resources 7/1/13-6/30/14 District Library DO 7/1/13-6/30/14 Institutional Advancement DO 7/1/13-6/30/14 Provost SE 7/1/13-6/30/14 President 7/1/13-6/30/14 **Business Services** 7/1/13-6/30/14 Maintenance Services DO 7/1/13-6/30/14 College Reach Out Program DO 7/1/13-6/30/14

Writt,Jeremy L.Coordinator I, ProjectFlorida Natl. Guard Grant - AC7/1/13-6/30/14Yevstigneyeva,NadiaDir. Honors CollegeAcademic & Student Affairs7/1/13-6/30/14Zebert,Ann LSenior AccountantAccounting Services7/1/13-6/30/14

\*Enrolled in Deferred Retirement Option Program (DROP)—contract will end at DROP termination date

#### Career reappointed as Administrative/Professional resulting from Classification & Compensation Study

Bawell, Alexander H.	Technology Support Specialist	BA Programs/UPC	7/1/13-6/30/14
Carr,Catherine E.	Coord, Information	District Impressions DO	7/1/13-6/30/14
Casebier, Kenneth T.	Performance Support Specialist	SPC-Downtown	7/1/13-6/30/14
Crane, Casey Killen	Coord, Information	Institutional Advancement DO	7/1/13-6/30/14
Dimmer, Theresa R.	Research Assistant	Institutional Research	7/1/13-6/30/14
Dipolito,Mary L	Web Design Specialist	Instructional Computing SE	7/1/13-6/30/14
Fumano Jr, Daniel Joseph	Technology Support Specialist	Corporate Training E&SS DO	7/1/13-6/30/14
Jones, Nancy L.	Sr. House Mgr-Palladium	SPC-Downtown	7/1/13-6/30/14
Kallassy Jr,Carl P	Supv. Television Ops	Instructional Television	7/1/13-6/30/14
LeBoeuf, James J.	Special Services Specialist	New Initiative Program - HC	7/1/13-6/30/14
McCormack, Cristina D.	Coordinator, Business Services	Leepa/Rattner Museum - DO	7/1/13-6/30/14
Mercer, Mary S	Client Account Rep-Dist.Lrng	Corp. Training E&SS DO	7/1/13-6/30/14
Robinson, Amanda A	Museum Collections Manager	Leepa/Rattner Museum - DO	7/1/13-6/30/14
Robinson,LaNona G.	Client Account Representative	Health CE- AC	7/1/13-6/30/14
Schrader-Smith,Kara L.	Risk Management Services Spect	Facilities Plan & Inst Svcs	7/1/13-6/30/14
Seay,Marianne	Senior Staff Assistant	Provost AC	7/1/13-6/30/14
Steele,Beatrice S.	Facilities Plan&Project Spec	Facilities Plan & Inst Svcs	7/1/13-6/30/14
Tearett, Yalonda R	Volunteer Specialist	Enrollment Management DO	7/1/13-6/30/14

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology; Anne M. Cooper, Senior Vice President, Instruction & Academic Programs; Tonjua Williams, Senior Vice President Student Services; and Patty Curtin Jones, Vice President, Human Resources & Public Affairs; recommend approval.

Ssw0412133

## MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

FROM: William D. Law, Jr., President

SUBJECT: 2012-2013 Equity Report

# Approval is sought to submit the 2012-2013 Equity Report to the Florida Department of Education, Division of Florida Colleges.

Consistent with the requirements of Sections 1000.05 and 1012.86, Florida Statutes, each Florida College System institution is required to submit an annual update of local plans related to educational equity in the areas of athletics, education, and employment. I am pleased to provide this year's update for your review.

While equity reporting is exhaustive, I have extracted key performance outcomes for your review.

## STUDENT DATA

## Participation

- The participation of African-American students increased across the past three years from 12.1% to 14.7% of our credit seeking student body.
- The overall participation of Hispanic students increased across the past three years from 6.9% to 8.8%.
- The representation of African-American male student among our first-time in college students increased across the past three years from 6.5% to 9.1%.
- The representation of Hispanic students among our first-time in college students increased across the past three years from 9.4% to 10.6%.
- The representation of minority students among our first-time in college students increased from 32% to 38%.

#### **Completion and Retention**

- The representation of African-American students completing Associate in Arts degrees increased across the past three years from 8.0% to 9.3%.
- Our completion goals for both African-American and Hispanic students completing an Associate in Arts degree was met.

- The overall (all groups) fall to fall retention rate for first time/full-time in college students declined from 70% to 67%.
- The fall to fall retention rate for first time/full-time in college African-American male students declined from only 1.0% as compared to 15% the previous year.
- The overall (all groups) fall to fall retention rate for first time/part-time in college students increased from 55% to 70%.
- The fall to fall retention rate for first time/part-time in college African-American male students increased from 47% to 54% after a decline the previous year.

## **EMPLOYEE DATA**

In most cases the individual categories are at or above the Census benchmarks with exception of the following categories:

Executive/Administrative/Managerial Staff who hold a graduate degree or higher

- Hispanic Male (0.9% vs. 2.1%)
- White Male (44% vs. 49.7%)
- Other Minorities Female (1.7% vs. 2.0%)
- Other Minorities Male (0.9% vs. 2.9%)

Full-time Instructional Staff

- Hispanic Male (1.1% vs. 2.1%)
- White Male (35.6% vs. 49.7%)
- Other Minorities Female (1.6% vs. 2.0%)

Full-time Continuing Contract Instructional Staff

- Hispanic Male (1.3% vs. 2.1%)
- White Male (37.1% vs. 49.7%)
- Other Minorities Female (1.8% vs. 2.0%)

Minority representation has increased in recent years. Notable observations include:

## Executive/Administrative/Managerial Staff

- Modest gains were reported for African American female employees in the last five years (2.6% to 4.3%).
- Modest gains were reported for Other Minority employees in the last five years (1.7% to 2.6% participation).
- Male/Female representation has been fairly equal where male representation hovers around 52.6% of total EAM employees.

## **Full-time Instructional Staff**

- Modest gains were reported for African American employees in the last five years (7.8% to 9.0%).
- Modest gains were reported for Hispanic employees in the last five years (3.6% to 4.5%).

• Steady gains were reported for Other Minority employees in the last five years (3.2% to 5.3%).

## **Full-time Continuing Contract Instructional Staff**

- Modest gains were reported for African American employees in the last five years (7.2% to 8.0%).
- Modest gains were reported for Hispanic employees in the last five years (3.6% to 4.0%).
- Steady growth in Other Minority employees in the last five years (4.1% to 6.3%).

I am happy to have your questions, comments and guidance in the most critical area.

Thank you.

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology; Anne M. Cooper, Senior Vice President, Academic & Student Affairs; Patty Curtin Jones, Vice President, Human Resources & Public Affairs; and Pamela S. Smith, Director, Equal Access and Equal Opportunity; recommend approval.

Attachment

Ssw0327132

# The Florida College System Annual Equity Update Report Guidelines for 2012/2013

For

**St. Petersburg College** 

Produced by:

# The Division of Florida Colleges Florida Department of Education



St. Petersburg College, Annual Equity Report Update, 2012-13

# **Table of Contents**

## General Information and Applicable Laws for Reporting

- Part I. Description of Plan Development
- Part II. Policies and Procedures that Prohibit Discrimination

## Part III. Strategies to Overcome Underrepresentation of Students

- A. Student Enrollments by Race, Gender, Disability (self-declared), and Limited-English-Language Skills
- B. Student Completions by Race, Gender, Disability (self-declared), and Limited-English-Language Skills
- C. Student Retention by Race and Gender
- D. Student Success Rates in Gatekeeper Mathematic Courses by Race

# Part IV. Substitution Waivers for Admissions and Course Substitutions for Students with Disabilities

## Part V. Gender Equity in Athletics

- A. Assessment of Athletic Programs
- B. Data Assessment: Athletic Participation by Gender Compared to Student Enrollment by Gender
- C. Compliance with Title IX
- D. Corrective Action Plan
- E. Presidential Evaluation

## Part VI. College Employment Equity Accountability Plan

A. Data and analysis of increasing employment of underrepresented groups:

- 1) Senior Level Administrators
- 2) Full-time Faculty
- 3) Faculty Attaining Continuing Contract Status
- B. Evaluation of Employment Practices Evaluations of Key Personnel and Presidents
- C. Additional Requirements

## **Signature Page**

## APPENDICES

- Appendix 1 Policy of Nondiscrimination
- Appendix 2 Continuous Notice of Nondiscrimination and Designation of Equity Officer(s)
- Appendix 3 Grievance Procedures
- Appendix 4 Revised Policies and Procedures, if applicable
- Appendix 5 Policies and Procedures for Program Admissions and/or Course Substitution Waivers for Eligible Students with Disabilities.
- Appendix 6 Equity in Athletics Disclosure Act (EADA) Survey Federal Report for 2012, if applicable
- Appendix 7 Fall Staff Report

## **General Information and Applicable Laws for Reporting**

The purpose of the Annual College Equity Update Report is to provide a current status report of the college's efforts to comply with Florida Statutes that relate to nondiscrimination and equal access to postsecondary education and employment. Annual updates to college equity reports meet requirements under the following Florida Statutes and implementing State Board Rules in the Florida Administrative Code (FAC):

- §1000.05, Florida Statutes (F.S.) Discrimination against students and employees in the Florida K-20 public education system prohibited; equality of access required. This section may be cited as the "Florida Educational Equity Act."
- Implementing Rule 6A-19.010, FAC, Strategies to Overcome Underrepresentation
- §1006.71, F.S., Gender equity in intercollegiate athletics
- Implementing Rule 6A-19.004, FAC, Interscholastic, Intercollegiate, Club and Intramural Athletics
- §1007.264, F.S., Persons with disabilities: admission to postsecondary educational institutions; substitute requirements; rules and regulations
- §1007.265, F.S., Persons with disabilities; graduation, study program admission, and upper-division entry; substitute requirements; rules and regulations
- Implementing Rule 6A-10.041, FAC, Substitution for Requirements for Eligible Disabled Students at Florida Colleges and Postsecondary Career Centers
- §1012.86, F.S., Florida College System institution employment equity accountability program
- Implementing Rules 6A-.001 6A-19.010, FAC, not previously mentioned and which address educational equity.

Additionally, the Annual College Equity Update Report serves to document efforts by each college in the Florida College System to meet federal laws related to civil rights and nondiscrimination in the treatment and admission of students and employees. Applicable federal laws and regulations enforced by the U.S. Department of Education, U. S. Department of Justice, and the Equal Employment Opportunity Commission include the following:

- Sections IV through VIII of The Vocational Education Program Guidelines for Eliminating Discrimination and Denial of Services on the Basis of Race, Color, National Origin, and Handicap (referred hereafter as, "Guidelines")
- Title VI of the Civil Rights Act of 1964 and implementing regulations under 34 Code of Federal Regulations (C.F.R.) Part 100
- Title IX of the Education Amendments of 1972 and implementing regulations under 34 C.F.R. Part 106
- Section 504 of the Rehabilitation Act of 1973 and implementing regulations under 34 C.F.R. Part 104
- Age Discrimination Act of 1975
- Title II of the Americans with Disabilities Amendments Act of 2008 and implementing regulations under 28 C.F.R. Part 35
- Genetic Information Nondiscrimination Act of 2008

The Report should be prepared according to the following parts:

- Part I. Description of Plan Development
  Part II. Policies and Procedures that Prohibit Discrimination
  Part III. Strategies to Overcome Underrepresentation of Students
  Part IV. Substitution Waivers for Admissions and Course Substitutions for Eligible Students with Disabilities
- Part V. Gender Equity in Athletics
- Part VI. College Employment Equity Accountability Plan

St. Petersburg College, Annual Equity Report Update, 2012-13

Part VII. Signature Page Appropriate Appendices

Each part has instructions for completion along with appropriate legal citations. Each college is encouraged to provide additional information that best illustrates and documents the work, progress and commitment to increase minority participation in all areas of educational programs and employment. Appendices may be added or incorporated into the report as appropriate and as suggested in the Guidelines.

One bound copy of the Annual College Equity Update Report is due to the Florida Department of Education, Division of Florida Colleges (DFC) by April 30, 2013. The report should be submitted by mail to the Florida Department of Education, DFC, 325 West Gaines Street, Suite 1532B, Tallahassee, Florida 32399. It should also be submitted electronically to the following email address: <u>lynda.earls@fldoe.org</u>. For assistance or questions, call 850-245-9468.

St. Petersburg College, Annual Equity Report Update, 2012-13

# PART I Description of Plan Development

The college should provide the following as required under State Board Rule 6A-19.010, FAC.

A. Describe the process used to prepare the report:

The process used to prepare the 2012-13 Annual Equity Update Report was a collaborative, team approach, which included the departments of Institutional Research, Academic Effectiveness & Assessment, Academic & Student Affairs, and Human Resources, as well as, the Equity Office.

- B. List the names and titles of persons involved in the development of the report:
- Martha Campbell, Dean of Communications Clearwater Campus
- Jimmy Chang, Dean of Mathematics St. Petersburg/Gibbs Campus
- Peg Connell, Director of Disability Resources EpiServices
- Anne Cooper, Senior Vice President of Academic & Student Affairs District Office
- James Coraggio, Associate Vice President of Institutional Effectiveness, Research & Grants EpiCenter
- Sabrina Crawford, Executive Director of Institutional Effectiveness & Research EpiCenter
- Theresa Dimmer, Research Specialist for Institutional Effectiveness & Research EpiCenter
- Djuan Fox, Coordinator, Special Projects for Baccalaureate Programs EpiCenter
- Daniel Gardner, Coordinator of Institutional Research & Reporting EpiCenter
- Suzanne Gardner, Acting General Counsel District Office
- Kevin Gordon, Provost Downtown/Midtown Campuses
- Patty Jones, Vice President, Human Resources & Strategic Communications EpiServices
- Davanh Sengphrachanh, Human Resources Program Coordinator EpiServices
- Pam Smith, Director, Equal Access and Equal Opportunity District Office
- Mark Strickland, Associate Provost and Athletic Director Downtown Campus
- Sylvia Whelan, Executive Staff Assistant for Human Resources EpiServices
- Tonjua Williams, Vice President of Academic & Student Affairs EpiCenter

C. Describe the participation of any advisory groups or persons:

- Martha Campbell, Dean of Communications
- Jimmy Chang, Dean of Mathematics
- Peg Connell, Director of Disability Resources
- Anne Cooper, Senior Vice President of Academic & Student Affairs
- James Coraggio, Associate Vice President of Institutional Effectiveness, Research & Grants
- Davanh Sengphrachanh, Human Resources Program Coordinator
- Pam Smith, Director, Equal Access and Equal Opportunity
- Mark Strickland, Associate Provost and Athletic Director
- Tonjua Williams, Vice President of Academic & Student Affairs
- D. Provide the date of the report's adoption by the governing board:

The plan was adopted by the St. Petersburg College Board of Trustees on April 16, 2013.

### PART II Policies and Procedures that Prohibit Discrimination

### A. Policy and Procedure Review Process:

Describe the process used by the college's governing board to review policies and procedures used by the institution to assure compliance with the requirements of Section 1000.05, Florida Statutes, and Rules 6A-19.001-010, FAC. Use space below as needed.

- Members of one or more of the College's leadership teams/committees review and approve rules and policies prior to their submission to the College's Board of Trustees.
- All rules and policies that are approved for submission to the Board of Trustees are sent to Board members one week prior to the Board meeting. This gives Board members the opportunity to review the rules and policies to determine if they have any questions or issues.
- Rules and policies are considered by the Board of Trustees at their monthly meeting, and a vote is taken to approve any new or revised rules and policies.
- Once the new or revised rules and policies are approved by the Board of Trustees, they are implemented by the College administration.

### **B.** Policy of Nondiscrimination:

Provide the college's policy/policies of nondiscrimination adopted by the college's governing board. This may be inserted as Appendix 1.

The following policies regarding nondiscrimination are attached as Appendix 1.

1.34 Discrimination Grievance Rule

2.01 Equal Employment Opportunity/Affirmative Action

**Check for compliance!** Does your college's policy of nondiscrimination address the following as required by state and federal laws that prohibit discrimination? Items 1 - 3 are provided as a checklist to ensure that requirements are met related to nondiscrimination policies. Check all that are in compliance:

- 1. Rule 6A-19.010(1)(f), FAC: Discrimination is prohibited against:
  - a. Students:  $\underline{X}$
  - b. Employees:  $\underline{X}$
  - c. Applicants for admission:  $\underline{X}$
  - d. Applicants for employment:  $\underline{X}$
  - e. The general public:  $\underline{X}$
- 2. Discrimination is prohibited based on:
  - a. Race:  $\underline{\mathbf{X}}$
  - b. Ethnicity:  $\underline{X}$
  - c. National origin:  $\underline{X}$
  - d. Color:  $\underline{X}$
  - e. Gender or Sex:  $\underline{X}$
  - f. Disability:  $\underline{X}$
  - g. Marital status: X

h. Age:  $\underline{\mathbf{X}}$ 

i. Genetic Information:  $\underline{X}$ 

- 3. Both federal and state laws require that no person in this state shall, on the basis of race, ethnicity, national origin, color, sex or gender, age, disability, genetic information or marital status, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under public education program or activity, or in any employment conditions or practices. The College's policy contains this or similar language: X yes or \_\_ no
- C. *NEW for report!* Regular Notification: Rule 6A-19.010(f), FAC: In addition to the policy adopted by the governing board, the plan shall include a description of the procedures utilized to regularly notify staff, students, applicants for employment and admission, parents, collective bargaining units and the general public of this policy. Please describe these procedures, using space as needed.
  - The College includes a link to its nondiscrimination statement at the bottom of all website pages which is viewable by visitors to and users of the College's website, including staff, students, applicants for employment and admission, parents, collective bargaining units and/or the general public. The text of College's nondiscrimination statement also appears on various pages of the College's website such as: the Equal Opportunity Statement page; the Equal Access/Equal Opportunity page; and the Human Resources Employment Opportunities page.
  - The College includes its nondiscrimination statement in other College online and/or hard copy materials such as:
    - the College Catalog;
    - o the Student Handbook and Planner;
    - the Faculty Manual;
    - the student Application for Admission to the College;
    - position advertisements for employment at the College;
    - the Application for Employment at the College;
    - individual College program brochures;
    - the College Mission, Vision and Values;
    - College forms, used by staff, students, parents and others doing business with the College;
    - the RESPECT Poster, disseminated college-wide and posted in prominent areas;
    - o student and employee orientation information; and
    - Requests for Proposal, for prospective bidders wanting to do business with the College.
  - The College's Faculty Governance Organization and its Career Service Employee Council are made aware of the College's nondiscrimination statement in their role of representing faculty and career service employees.

The College's website and its online/hard copy materials are reviewed and updated periodically and are made available to staff, students, applicants for employment and admission, parents, collective bargaining units and the general public, as applicable.

**D.** Continuous Notice of Nondiscrimination: Provide a copy of the college's continuous notice (statement) of nondiscrimination as posted in the college's public places (course catalog, posters, application forms, etc.) as Appendix 2. Please provide the source and/or name of the document from which the notice in Appendix 2 is taken:

- The College's continuous notice of nondiscrimination is attached as Appendix 2 and is located on the College's website at: <a href="http://www.spcollege.edu/pages/dynamic.aspx?id=1403">http://www.spcollege.edu/pages/dynamic.aspx?id=1403</a>
  and on the College's EA/EO site located at: <a href="http://www.spcollege.edu/eaeo/">http://www.spcollege.edu/pages/dynamic.aspx?id=1403</a>
  and on the College's EA/EO site located at: <a href="http://www.spcollege.edu/eaeo/">http://www.spcollege.edu/pages/dynamic.aspx?id=1403</a>
  and on the College's EA/EO site located at: <a href="http://www.spcollege.edu/eaeo/">http://www.spcollege.edu/eaeo/</a>. A link located at the footer of the College's homepage takes users to these two sites.</a>
- Also attached as Appendix 2 is the College's RESPECT Poster, which is updated annually and disseminated college-wide. The Poster is posted in classrooms, in break rooms, on bulletin boards, and in many other prominent areas throughout the College.
- The College's notice of nondiscrimination also appears in other College materials such as the College Catalog, the Student Handbook and Planner and other College brochures/materials such as those identified in the College's response to Section C. above.

### E. Notice of Equity Officer/Coordinator:

Designation of Coordinators is required by state and federal laws:

- Rule 6A-19.010(g), FAC: Equity Coordinator. The implementation plan shall identify the person(s) by name and title, designated to coordinate the institution's compliance with Section 1000.05, F.S. and Rules 6A-19.0010.010, FAC. The identity of the Equity Coordinator shall be included in the regular notification of the policy of nondiscrimination.
- Title IX, 34 C.F.R. §106.8(a) requires designation of at least one employee to coordinate efforts to comply with and carry out Title IX responsibilities. Notification is required for all students and employees and must include the name, office address, and telephone number of the responsible employee or employees.
- Section 504, 34 C.F.R. §104.7(a) requires the designation of at least one person to coordinate Section 504 compliance efforts.
- Title II, 28 C.F.R. §35.107 requires the designation of at least one employee to coordinate efforts to comply with and carry out Title II responsibilities. This includes investigation of any complaint communicated to the public entity alleging noncompliance with the regulation or alleging prohibited actions. Any public entity is required to make available to all interested individual the name, office address and telephone number of the responsible employee or employees.

### **Equity Coordinator(s):**

•

a. Please provide the name and contact information for the person(s) designated to coordinate the college's compliance with Rule 6A-19.010, FAC, Title IX, Section 504, and Title II, using space as appropriate.

•	Name:	Pamela Smith
	Title:	Director, Equal Access and Equal Opportunity
	Phone Number:	727-341-3261
	Address:	P.O. Box 13489
		St. Petersburg, Florida 33733-3489

- b. Is the identity of the equity coordinator included in the regular notification (statement) of the policy of nondiscrimination as required under Rule 6A-19.010(g), FAC? Yes.
- c. Does the nondiscrimination notice include the name, address, and phone number of the person or persons designated to coordinate efforts to comply and carry out its responsibilities to prohibit

discrimination and adopt grievance procedures, including responsibilities as the Title IX Coordinator as required under Title IX, Section 106.8, and under Title II? Yes.

- **F.** *NEW*! **Grievance or Complaint Procedures:** Please provide as Appendix 3, a copy of the grievance or complaint procedures for use by students, applicants, and employees who allege discrimination. Under Rule 6A-19.010(h), FAC, grievance or complaint procedures should address the following at a minimum:
  - 1. The procedure shall be available to all students and their parents, employees, and applicants for admission or employment.
  - 2. Notification of these procedures shall be placed in prominent and common information sources.
  - 3. Procedures shall be designed to encourage prompt and equitable resolution of student, employee and applicant complaints but shall not prohibit individuals from seeking redress from other available sources.
  - 4. Procedures shall prohibit retaliation against any person filing a complaint alleging discrimination or any person alleged to have committed discrimination.

See the College's Discrimination Grievance Rule 1.34 and Discrimination Grievance Procedure 1.34 attached as Appendix 3.

### G. Revised Policies and Procedures – only related to Civil Rights and Grievance Procedures

Submit as Appendix 4, any policies and procedures related to the following civil rights and grievance procedures for which revisions have been made since submission of the college's last Annual Equity Update Report.

- 1. Policy(s) Prohibiting Discrimination
  - i. Revisions made: (yes)  $\underline{X}$  (no) \_
  - ii. If yes, name of policy(s) and date of Board approval: Board Approval August 21, 2012; Presidential Approval January 9, 2013.\*

\*On August 21, 2012, the College's Board authorized the College administration to make necessary nonsubstantive corrections or updates to its policies when identified and deemed appropriate. On January 9, 2013, the College President approved and the College corrected its nondiscrimination statement by adding *ethnicity* as a protected category.

The policies that were updated to add *ethnicity* to the nondiscrimination statement are attached as Appendix 4 and are as follows:

- 1.34 Discrimination Grievance Rule
- P1.34 Discrimination Grievance Procedure
- 2.01 Equal Employment Opportunity/Affirmative Action

2.010 Harassment and Relationships Policy and Definitions

- 2. Student and/or Employee Grievance Procedures
  - i. Revisions made: (yes)  $(no) \underline{X}$
  - ii. If yes, name of procedures(s) and date of revision: N/A

- 3. Student and/or Employee Harassment Policy and Procedures for Reporting Claims of Harassment
  - i. Revisions made: (yes) (no)  $\underline{X}$
  - ii. If yes, name of policy(s) and date of Board approval: N/A
- 4. AIDS/HIV Infectious Disease Policy/Procedures
  - i. Revisions made: (yes) (no)  $\underline{X}$
  - ii. If yes, name of policy and date of Board approval/date of revision: N/A

**Note:** Revised policies and/or procedures may be submitted at any time in draft form for review and feedback from the DFC; however, revised policies should always be submitted in final form as approved and dated by the governing board and/or President of the college. Revised procedures should also be submitted as final and approved.

### PART III Strategies to Overcome Underrepresented Students

### Plan for Diversity in Student Participation

The Florida Educational Equity Act, Section 1000.05, F.S., Part (4), requires that, "Public schools and community colleges shall develop and implement methods and strategies to increase the participation of students of a particular race, ethnicity, national origin, gender, disability, or marital status in programs and courses in which students of that particular race, ethnicity, national origin, gender, disability, or marital status have been traditionally underrepresented, including, but not limited to, mathematics, science, computer technology, electronics, communications technology, engineering, and career education."

### A. Student Enrollments

Colleges will continue to examine trends in the representation of students by race and gender, students who have self-reported a disability, and national origin minority students with limited-English language proficiency (LEP) skills for First-Time-In-College (FTIC) and for Overall Enrollment. The college should evaluate enrollment trends, identify disproportionate ratios of enrollments (i.e., percentage point differences in comparison to non-minority student enrollments or increases/decreases in enrollments from one year to the next), and establish goals to increase enrollments for underrepresented students. Colleges should continue to assess, modify and/or develop new methods and strategies for accomplishing the established goals.

### Florida College System

### College: St. Petersburg

Page	Race: Black		FTIC		Total Enrollments			
Race. Diack		Total	<b>Overall Enrollment</b>	%	Total	Overall Enrollment	%	
Gender	Rpt Year							
	2009-10	511	4,650	10.99	3,146	36,858	8.54	
Female	2010-11	771	5,674	13.59	4,011	40,586	9.88	
	2011-12	659	5,573	11.82	4,119	41,805	9.85	
	2009-10	304	4,650	6.54	1,324	36,858	3.59	
Male	2010-11	483	5,674	8.51	1,801	40,586	4.44	
	2011-12	508	5,573	9.12	2,042	41,805	4.88	
	2009-10	815	4,650	17.53	4,470	36,858	12.13	
Total	2010-11	1,254	5,674	22.10	5,812	40,586	14.32	
	2011-12	1,167	5,573	20.94	6,161	41,805	14.74	

### **Student Participation-Enrollments**

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### Florida College System

### College: St. Petersburg

### **Student Participation-Enrollments**

Race: Hispanic			FTIC		Total Enrollments			
		Total	<b>Overall Enrollment</b>	%	Total	Overall Enrollment	%	
Gender Rpt Year								
	2009-10	240	4,650	5.16	1,514	36,858	4.11	
Female	2010-11	324	5,674	5.71	1,934	40,586	4.77	
	2011-12	330	5,573	5.92	2,212	41,805	5.29	
	2009-10	196	4,650	4.22	1,045	36,858	2.84	
Male	2010-11	282	5,674	4.97	1,318	40,586	3.25	
	2011-12	262	5,573	4.70	1,467	41,805	3.51	
	2009-10	436	4,650	9.38	2,559	36,858	6.94	
Total	2010-11	606	5,674	10.68	3,252	40,586	8.01	
	2011-12	592	5,573	10.62	3,679	41,805	8.80	

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Source: Student Data Base (2009-10, 2010-11, AND 2011-12) Annual Unduplicate Counts. Fl. DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011). Total enrollments are reflected for each enrollment category excluding Non-Resident Aliens, Unknown Race, Unknown Gender, or Unknown Citizenship. FTIC counts include students enrolled in courses in the following instructional areas: Advanced and Professional, Postsecondary Vocational, Apprenticeship, Postsecondary Adult Vocational, College Preparatory, Vocational Preparatory and EPI. Enrollments (excludes Supplemental Voc., Adult Basic and Secondary, GED Prep, and LLL).

### Florida College System

### College: St. Petersburg

### **Student Participation-Enrollments**

Daga	Race: Other		FTIC		Total Enrollments			
Race: Other		Total	Overall Enrollment		Total	Overall Enrollment	%	
Gender	Rpt Year							
	2009-10	101	4,650	2.17	801	36,858	2.17	
Female	2010-11	134	5,674	2.36	960	40,586	2.37	
	2011-12	175	5,573	3.14	1,117	41,805	2.67	
	2009-10	120	4,650	2.58	584	36,858	1.58	
Male	2010-11	156	5,674	2.75	740	40,586	1.82	
	2011-12	160	5,573	2.87	850	41,805	2.03	
	2009-10	221	4,650	4.75	1,385	36,858	3.76	
Total	2010-11	290	5,674	5.11	1,700	40,586	4.19	
	2011-12	335	5,573	6.01	1,967	41,805	4.71	

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### Florida College System

### College: St. Petersburg

### **Student Participation-Enrollments**

Pacer	White		FTIC			Total Enrollments	
Race: White		Total	Overall Enrollment	%	Total Overall Enrollmer		%
Gender Rpt Year							
	2009-10	1,596	4,650	34.32	16,795	36,858	45.57
Female	2010-11	1,754	5,674	30.91	17,515	40,586	43.16
	2011-12	1,762	5,573	31.62	17,604	41,805	42.11
	2009-10	1,582	4,650	34.02	11,649	36,858	31.61
Male	2010-11	1,770	5,674	31.19	12,307	40,586	30.32
	2011-12	1,717	5,573	30.81	12,394	41,805	29.65
	2009-10	3,178	4,650	68.34	28,444	36,858	77.17
Total	2010-11	3,524	5,674	62.11	29,822	40,586	73.48
	2011-12	3,479	5,573	62.43	29,998	41,805	71.76

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Source: Student Data Base (2009-10, 2010-11, AND 2011-12) Annual Unduplicate Counts. Fl. DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011). Total enrollments are reflected for each enrollment category excluding Non-Resident Aliens, Unknown Race, Unknown Gender, or Unknown Citizenship. FTIC counts include students enrolled in courses in the following instructional areas: Advanced and Professional, Postsecondary Vocational, Apprenticeship, Postsecondary Adult Vocational, College Preparatory, Vocational Preparatory and EPI. Enrollments (excludes Supplemental Voc., Adult Basic and Secondary, GED Prep, and LLL).

### Florida College System

### College: St. Petersburg

### **Student Participation-Enrollments**

Dag	Race: All		FTIC		Total Enrollments			
Race. All		Total	<b>Overall Enrollment</b>	%	Total	<b>Overall Enrollment</b>	%	
Gender Rpt Year								
	2009-10	2,448	4,650	52.65	22,256	36,858	60.38	
Female	2010-11	2,983	5,674	52.57	24,420	40,586	60.17	
	2011-12	2,926	5,573	52.50	25,052	41,805	59.93	
	2009-10	2,202	4,650	47.35	14,602	36,858	39.62	
Male	2010-11	2,691	5,674	47.43	16,166	40,586	39.83	
	2011-12	2,647	5,573	47.50	16,753	41,805	40.07	
	2009-10	4,650	4,650	100.00	36,858	36,858	100.00	
Total	2010-11	5,674	5,674	100.00	40,586	40,586	100.00	
	2011-12	5,573	5,573	100.00	41,805	41,805	100.00	

### CCTCMIS = CCEE0191 01/18/2013 14:37:29

### Florida College System

### College: St. Petersburg

### **Student Participation-Enrollments**

		FT	IC	Total En	rollments
		LEP	DIS	LEP	DIS
Gender	Rpt Year				
	2009-10	59	35	576	453
Female	2010-11	56	69	572	683
	2011-12	42	60	532	782
	2009-10	39	31	300	328
Male	2010-11	38	66	287	480
	2011-12	28	69	278	548
	Rpt Year				
Total (ALL)	2009-10	98	66	876	781
TOLAT (ALL)	2010-11	94	135	859	1,163
	2011-12	70	129	810	1,330

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### 1. Program Analysis:

Provide a summary of the results of analyses of student enrollments by race, gender, students with disabilities and students with limited English proficiencies. (Use space as needed.)

### **Enrollment and FTIC Enrollment**

Overall enrollment has increased each year: 36,858, 40,586, 41,805 respectively. FTIC enrollment showed it first small decline which is shared amongst gender distribution: 4,650, 5,674, 5,573 respectively. The percent of increase from the prior year for each category is presented below.

Enrollment Analysis – Percent Change									
FTIC         2009-10         2010-11         2011-12         Overall         2009-10         2010-11         2011-12								2011-12	
Total FTIC	0.4%	22.0%	-1.8%		Total Overall	3.2%	10.1%	3.0%	

### **Students with Disabilities Enrollment**

Students with self-reported disabilities have been steadily increasing and now represent a little more than three percent (3.2%) of total enrollment (1,330 students, 129 of which are FTIC).

Enrollment Analysis – Percent of Total								
Disabled	2009-10	2010-11	2011-12					
Females	2.0%	2.8%	3.1%					
Males	2.2%	3.0%	3.3%					
Total FTIC	2.1%	2.9%	3.2%					

### **Limited English Proficient Enrollment**

Although overall enrollment has increased in recent years, the number of students with limited English proficiencies has shown a slight decline for the past three years. Overall enrollment has gone from 876 to 810, and FTIC enrollment has declined from 98 to 70. Females consistently form the larger percentage of the enrollment numbers in this category.

	Limited English Proficiency - Percent Change									
FTIC 2009-10 2010-11 2011-12 Overall 2009-10 2010-11 201								2010-11		
	Total FTIC	-23.4%	-4.1%	-25.5%		Total Overall	5.0%	-1.9%	-5.7%	

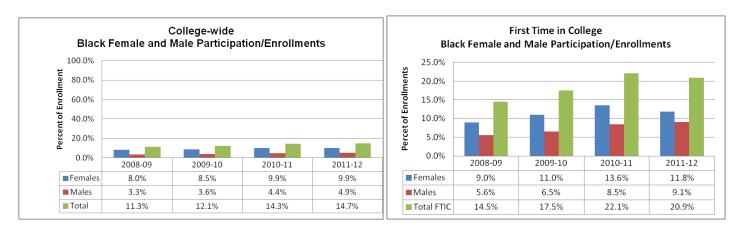
FTIC	2009-10	2010-11	2011-12	Overall	2009-10
Females	59	56	42	Females	576
Males	39	38	28	Males	300
Total FTIC	98	94	70	Overall	876

Overall	2009-10	2010-11	2011-12
Females	576	572	532
Males	300	287	278
Overall	876	859	810

### **Enrollment by Ethnicity and Gender**

The Graphs below show the percentage of enrollment for each ethic group. The Enrollment Analysis tables below show the percentage point differences comparing one year to the prior year for both FTIC and Overall college students.

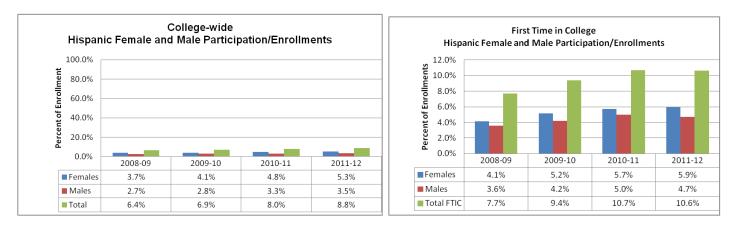
### Black student enrollment by gender, overall, and FTIC



	Enrollment Analysis Percentage Point Difference										
	2009-10	2010-11	2011-12			2009-10	2010-11	2011-12			
	vs.	vs.	vs.		vs.	vs.	vs.				
FTIC	2008-09	2009-10	2010-11	Overall	2008-09	2009-10	2010-11				
			Black Stud	ent	t Enrollment						
Females	2.0%	2.6%	-1.8%		Females	0.6%	1.3%	0.0%			
Males	1.0%	2.0%	0.6%		Males	0.3%	0.9%	0.4%			
Total FTIC	3.0%	4.6%	-1.2%		Total Overall	0.8%	2.2%	0.4%			

The overall participation of Black students increased across the past three years from 12.1% to 14.7%. Representation of Black FTIC students increased from 17.5% to 20.9%, with a small decrease of females in the most recent year.

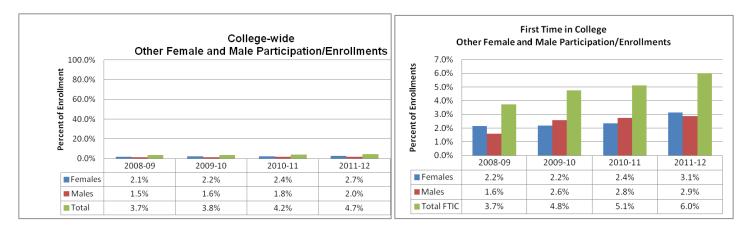
### Hispanic student enrollment by gender, overall, and FTIC



	Enrollment Analysis Percentage Point Difference										
	2009-10	2010-11	2011-12			2009-10	2010-11	2011-12			
	vs.	vs.	vs.		vs.	vs.	vs.				
FTIC	2008-09	2009-10	2010-11	Overall	2008-09	2009-10	2010-11				
			<b>Hispanic Stu</b>	de	nt Enrollment						
Females	1.0%	0.6%	0.2%		Females	0.4%	0.7%	0.5%			
Males	ales 0.7% 0.8% -0.3%			Males	0.1%	0.4%	0.3%				
Total FTIC	1.7%	1.3%	-0.1%		Total Overall	0.5%	1.1%	0.8%			

The overall participation of Hispanic students increased across the past three years from 6.9% to 8.8%. Representation of Hispanic FTIC students increased from 9.4% to 10.6%, with a small decrease of males in the most recent year.

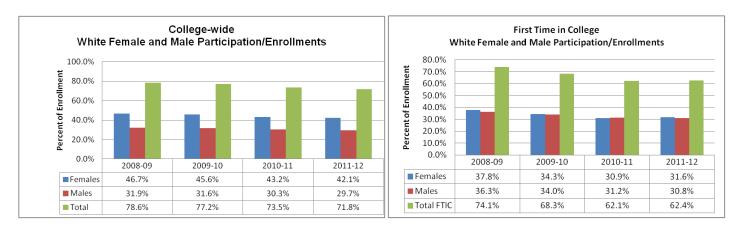
### Other student enrollment by gender, overall, and FTIC



	Enrollment Analysis Percentage Point Difference											
	2009-10	2010-11	2011-12			2009-10	2010-11	2011-12				
	vs.	vs.	vs.		vs.	vs.	vs.					
FTIC	2008-09	2009-10	2008-09	2009-10	2010-11							
			Other Stud	en	t Enrollment							
Females	0.0%	0.2%	0.8%		Females	0.0%	0.2%	0.3%				
Males	1.0%	0.2%	0.1%		Males	0.1%	0.2%	0.2%				
Total FTIC	1.0%	0.4%	0.9%		Total Overall	0.1%	0.4%	0.5%				

The overall participation of Other students increased across the past three years from 3.8% to 4.7 %. Representation of Other FTIC students increased from 4.8% to 6.0%.

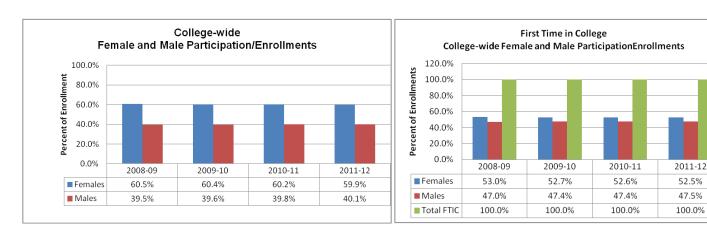
### White student enrollment by gender, overall, and FTIC



	Enrollment Analysis Percentage Point Difference											
	2009-10	2010-11	2011-12			2009-10	2010-11	2011-12				
	vs.	vs. vs.				vs.	vs.	vs.				
FTIC	2008-09	8-09 2009-10 2010-11 Overall					2009-10	2010-11				
			White Stud	len	t Enrollment							
Females	-3.4%	-3.4%	0.7%		Females	-1.1%	-2.4%	-1.1%				
Males	-2.3%	-2.8%	-0.4%		Males	-0.3%	-1.3%	-0.7%				
Total FTIC	-5.7%	-6.2%	0.3%		Total Overall	-1.4%	-3.7%	-1.7%				

The overall participation of White students decreased across the past three years from 77.2% to 71.8 %. Representation of White FTIC students decreased from 68.3% to 62.4%, with a slight increase of females in the most recent year.

### College-wide student enrollment by gender, overall, and FTIC



	Enrollment Analysis Percentage Point Difference											
	2009-10	2010-11	2011-12			2009-10	2010-11	2011-12				
	vs.	vs.		vs.	vs.	vs.						
FTIC 2008-09 2009-10 2010-11 Overall 2008-09 2009-10 20												
			All Stude	nt l	Enrollment							
Females	-0.4%	-0.1%	-0.1%		Females	-0.2%	-0.2%	-0.2%				
Males	0.4%	0.1%	0.1%		Males	0.2%	0.2%	0.2%				

The percentage of women represented in enrollment remains consistent with only small percentages of decreases. Male enrollment has shown small percentages of increases.

### 2. Achievement of goals:

Based on goals from previous equity reports, identify areas where goals set by the College were achieved. A table is provided to use as appropriate.

### **Prior Year Goals**

1. The College will continue its recruitment efforts to increase the enrollment of FTIC male student population.

The current year shows a decline (1.6%) in the number of male FTIC students compared to the prior year. FTIC male students also represent a smaller percentage of the total (-0.8%). Although the total number of FTIC students slightly declined, the percentage of males in the FTIC cohort increased slightly (+0.1%). Considering the unusual 2010-11 increases, the most recent slight decline still maintains a large increase from 2009-10 benchmarks.

Enrollment Analysis – Percentage Increase/Decrease										
FTIC	2009-10	2010-11	2011-12							
Females	-0.3%	21.9%	-1.9%							
Males	1.1%	22.2%	-1.6%							
Total FTIC	0.4%	22.0%	-1.8%							

Enrollmen	t Analysis - FTIC	Percent of Over	all Total								
FTIC	FTIC 2009-10 2010-11 2011-12										
Females	11.0%	12.2%	11.7%								
Males	15.1%	16.6%	15.8%								
Total FTIC	12.6%	14.0%	13.3%								

Enrollment Analysis – Participation Rates										
FTIC	2009-10	2010-11	2011-12							
Females	52.7%	52.6%	52.5%							
Males	47.4%	47.4%	47.5%							

- St. Petersburg College, Annual Equity Report Update, 2012-13
- 2. The College will continue its recruitment efforts to increase the enrollment of the FTIC minority population.

Although the number of FTIC students declined slightly, the total representation of minority students continued to increase.

Enrollmer	Enrollment Analysis – FTIC Percent of Total										
Minority 2009-10 2010-11 2011-12											
Females	28.8%	34.8%	41.2%								
Males	22.8%	28.2%	34.2%								
Minority Total	25.9%	31.7%	37.9%								

### **Modified Goals:**

- **1.** The College will continue its recruitment efforts to increase the enrollment of FTIC male student population with a goal of 37% by 2013-14.
- 2. The College will continue its recruitment efforts to increase the enrollment of FTIC minority population with a goal of 40% by 2013-14.

### **3. Methods and Strategies**

List the methods and strategies to be used by the college to increase enrollments and achieve goals. If a particular strategy has been successful, note the success and plans to continue the strategy. If the method or strategy is targeted toward a particular group of students, provide relevant information, such as name of the project, targeted group, goals and timeframe for achieving stated goals.

1. The College continues to refine the registration process for the Fall and Spring terms, and promote the early completion of the Federal Financial Aid application. The staff in the Financial Aid department has expanded financial aid and budget workshops to include classroom, community and high school classroom visits, to help students and their parents understand and complete the application for Pell grants and loans. FAFSA nights are held to make help potential students navigate the process for filing for financial aid.

New methods and strategies to increase enrollment and achieve goals:

- 1. The College is expanding its partnership with the county school system to support high schools that are falling behind. Examples of some of the collaborative initiatives are:
  - Career days involving SPC staff and high school staff
  - Administration of the College Placement Test
  - Campus visits and tours of special programs
  - Support college readiness; administer the PERT to 11<sup>th</sup> graders
  - Focus 2 at the high schools
  - College Reach out
  - GED Partnerships
  - Junior Achievement
  - Big Brothers/Big Sisters
  - Johnnie Ruth Clarke scholarship events
  - Summer of Success programming
  - Midtown Campus open houses
  - Publicize availability of SPC college readiness specialist to Pinellas County Schools at www.spcollege.edu/guidance

- AVID programming directed towards at risk students focuses on career readiness activities at the high schools.
- Provide paper applications to high schools that may have students without computer access or skills.
- 2. The College will target businesses and organizations to present special programs and learning opportunities to attract their members to the College.
  - Minister groups? FAST
  - Minister's Dinner with the President
  - Tampa Bay Higher Education Alliance
  - Foundation work with Francis
  - Job Corps
  - Pinellas County Foundation Doorways
  - TASCO teen afterschool programs offered by community organization SPC college readiness specialists attend various events.
  - Silver donor sponsor for Mayor's awards breakfast for local students
  - Relationship with Tomlinson HS/Center where a large number of GED students work to get their degree, have a SPC branded room to attract those students to enroll at SPC, largely on at-risk African American males.
- 3. As an Achieving the Dream institution, St. Petersburg College has committed to a student-centered model of Institutional Improvement. Based on five principles, the model frames the overall work of helping more students, particularly low-income students and students of color, stay in school and earn a college certificate or degree. The strategies and goals that will be developed during the 2012-13 AY will support the achievement of the goals of this report.

### B. Student Completions (college degree and certificate programs)

This year's report evaluates degree and certificate completions from 2009-10 to 2011-12 by race, gender, disability, and minority LEP skills of students achieving A.A. Degrees, A.S. Degrees, or Certificates of Completions (Career Technology, PSAV). A.A.S. Degrees are included in the data for A.A. Degrees. The college should evaluate the completion trends and establish goals that it determines are appropriate for increasing completions of underrepresented students in 2011/12 through 2012/13.

### Charts reflecting Program Completions by AA and AS Degrees and by Certificates

### Florida College System

### College: St. Petersburg

### Student Participation/Completions

Paco	Black	AA	Degree	es	AS	Degree	s	Certificates		
Nace.	. Diack	Num	Total	%	Num	Total	%	Num	Total	%
Gender	Rpt Year									
	2009-10	147	2,305	6.38	60	809	7.42	23	623	3.69
Female	2010-11	170	2,434	6.98	70	874	8.01	18	604	2.98
	2011-12	193	2,890	6.68	62	896	6.92	21	546	3.85
	2009-10	37	2,305	1.61	18	809	2.22	27	623	4.33
Male	2010-11	61	2,434	2.51	15	874	1.72	16	604	2.65
	2011-12	74	2,890	2.56	19	896	2.12	26	546	4.76
	2009-10	184	2,305	7.98	78	809	9.64	50	623	8.03
Total	2010-11	231	2,434	9.49	85	874	9.73	34	604	5.63
	2011-12	267	2,890	9.24	81	896	9.04	47	546	8.61

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

Total completions are reflected for each Degree/Certificate category including the white populations, but excluding non-resident aliens, unknown race, unknown gender, or unknown citizenship. Provide data for each of the reporting years requested above, beginning summer, continuing through fall, and ending in the spring.

2013 data is not available. LEP = Limited English Proficiency and DIS = Disabled

### Florida College System

### College: St. Petersburg

### **AA Degrees AS Degrees** Certificates Race: Hispanic Num Total % Num Total % Num Total % Gender **Rpt Year** 2009-10 90 2,305 3.90 35 809 4.33 19 623 3.05 Female 2010-11 98 2,434 4.03 874 604 2.32 34 3.89 14 2011-12 4.71 39 2.56 136 2,890 896 4.35 14 546 2009-10 1.24 45 2,305 1.95 10 809 22 623 3.53 Male 2010-11 56 2,434 2.30 18 874 2.06 33 604 5.46 2011-12 74 2,890 2.56 22 896 2.46 14 546 2.56 2009-10 135 2,305 5.86 45 809 5.56 41 623 6.58 Total 2010-11 154 2,434 6.33 52 874 5.95 47 604 7.78 2011-12 210 2,890 7.27 61 896 28 6.81 546 5.13

### **Student Participation/Completions**

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

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### Florida College System

### College: St. Petersburg

### Student Participation/Completions

Paco	Other	AA	Degree	es	AS	Degree	s	Certificates		
Race.	other	Num	Total	%	Num	Total	%	Num	Total	%
Gender	Rpt Year									
	2009-10	56	2,305	2.43	24	809	2.97	8	623	1.28
Female	2010-11	51	2,434	2.10	21	874	2.40	9	604	1.49
	2011-12	63	2,890	2.18	25	896	2.79	6	546	1.10
	2009-10	32	2,305	1.39	14	809	1.73	8	623	1.28
Male	2010-11	29	2,434	1.19	9	874	1.03	11	604	1.82
	2011-12	54	2,890	1.87	17	896	1.90	13	546	2.38
	2009-10	88	2,305	3.82	38	809	4.70	16	623	2.57
Total	2010-11	80	2,434	3.29	30	874	3.43	20	604	3.31
	2011-12	117	2,890	4.05	42	896	4.69	19	546	3.48

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

Total completions are reflected for each Degree/Certificate category including the white populations, but excluding non-resident aliens, unknown race, unknown gender, or unknown citizenship. Provide data for each of the reporting years requested above, beginning summer, continuing through fall, and ending in the spring.

2013 data is not available. LEP = Limited English Proficiency and DIS = Disabled

### Florida College System

### College: St. Petersburg

### Student Participation/Completions

Pacor	White	A	A Degree	es	A	S Degree	es	C	ertificat	es
nace.	white	Num	Total	%	Num	Total	%	Num	Total	%
Gender	Rpt Year									
	2009-10	1,148	2,305	49.80	468	809	57.85	216	623	34.67
Female	2010-11	1,203	2,434	49.42	515	874	58.92	212	604	35.10
	2011-12	1,368	2,890	47.34	465	896	51.90	187	546	34.25
	2009-10	750	2,305	32.54	180	809	22.25	300	623	48.15
Male	2010-11	766	2,434	31.47	192	874	21.97	291	604	48.18
	2011-12	928	2,890	32.11	247	896	27.57	265	546	48.53
	2009-10	1,898	2,305	82.34	648	809	80.10	516	623	82.83
Total	2010-11	1,969	2,434	80.90	707	874	80.89	503	604	83.28
	2011-12	2,296	2,890	79.45	712	896	79.46	452	546	82.78

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

Total completions are reflected for each Degree/Certificate category including the white populations, but excluding non-resident aliens, unknown race, unknown gender, or unknown citizenship. Provide data for each of the reporting years requested above, beginning summer, continuing through fall, and ending in the spring.

2013 data is not available. LEP = Limited English Proficiency and DIS = Disabled

### Florida College System

### College: St. Petersburg

### **Student Participation/Completions**

Pac	e: All	A	A Degre	es	A	S Degre	es	C	ertificat	tes
Naci	e. All	Num	Total	%	Num	Total	%	Num	Total	%
Gender	Rpt Year									
	2009-10	1,441	2,305	62.52	587	809	72.56	266	623	42.70
Female	2010-11	1,522	2,434	62.53	640	874	73.23	253	604	41.89
	2011-12	1,760	2,890	60.90	591	896	65.96	228	546	41.76
	2009-10	864	2,305	37.48	222	809	27.44	357	623	57.30
Male	2010-11	912	2,434	37.47	234	874	26.77	351	604	58.11
	2011-12	1,130	2,890	39.10	305	896	34.04	318	546	58.24
	2009-10	2,305	2,305	100.00	809	809	100.00	623	623	100.00
Total	2010-11	2,434	2,434	100.00	874	874	100.00	604	604	100.00
	2011-12	2,890	2,890	100.00	896	896	100.00	546	546	100.00

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

Total completions are reflected for each Degree/Certificate category including the white populations, but excluding non-resident aliens, unknown race, unknown gender, or unknown citizenship. Provide data for each of the reporting years requested above, beginning summer, continuing through fall, and ending in the spring.

2013 data is not available. LEP = Limited English Proficiency and DIS = Disabled

### Florida College System

### College: St. Petersburg

### **Student Participation/Completions**

		AA De	grees	AS De	grees	Certifi	cates
		LEP	DIS	LEP	DIS	LEP	DIS
Gender	Rpt Year						
	2009-10	30	43	17	33	7	8
Female	2010-11	33	59	20	47	8	6
	2011-12	39	83	21	33	3	11
	2009-10	21	37	6	8	8	7
Male	2010-11	18	34	7	14	6	5
	2011-12	18	51	7	15	4	17
	Rpt Year						
Total (ALL)	2009-10	51	80	23	41	15	15
Total (ALL)	2010-11	51	93	27	61	14	11
	2011-12	57	134	28	48	7	28

CCTCMIS = CCEE0192 01/14/2013 10:32:37 Source: AA1A2010, AA1A2011, AA1A2012

DOE collection years begin with the summer term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring of 2011).

Total completions are reflected for each Degree/Certificate category including the white populations, but excluding non-resident aliens, unknown race, unknown gender, or unknown citizenship. Provide data for each of the reporting years requested above, beginning summer, continuing through fall, and ending in the spring.

2013 data is not available. LEP = Limited English Proficiency and DIS = Disabled

### 1. Program Analysis

Identify areas of disproportionate program completions of students of a particular race, sex, handicap, or national origin minority having limited English proficiency skills. Comparisons could include variances in the rates of increases/decreases over the last three years or other notable variances.

### **Overall**

The number of program completers has increased twelve percent (12.0%) in 2009-10, almost five percent (4.7%) in 2010-11, and over ten percent (10.7%) in 2011-12. The distribution across programs continues to show the largest percentage of completers earn AA degrees.

		All Completers	5	
Year	Total	AA Degrees	AS Degrees	Certificates
2009-10	3,737	61.7%	21.6%	16.7%
2010-11	3,912	62.2%	22.3%	15.4%
2011-12	4,332	66.7%	20.7%	12.6%

### **Students with Disabilities or Limited English Proficiency**

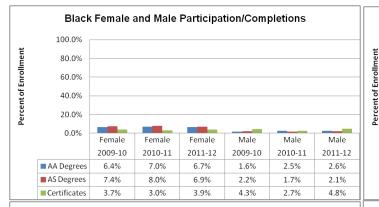
The number of students with self-reported disabilities and the number of students with limited English proficiency has been steadily increasing with the largest percentage of completers in both of these groups earning AA degrees.

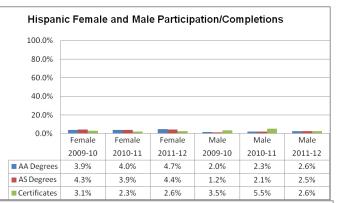
	Completers	with Self-Report	ed Disabilities	
Year	Total	AA Degrees	AS Degrees	Certificates
2009-10	136	58.8%	30.1%	11.0%
2010-11	165	56.4%	37.0%	6.7%
2011-12	210	63.8%	22.9%	13.3%

	Limited E	nglish Proficiency	Completers	
Year	Total	AA Degrees	AS Degrees	Certificates
2009-10	89	57.3%	25.8%	16.9%
2010-11	92	55.4%	29.3%	15.2%
2011-12	97	58.8%	28.9%	12.4%

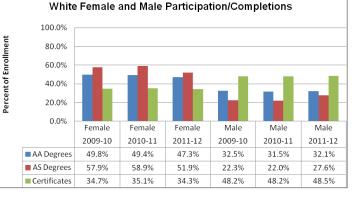
### **Completion by Ethnicity and Gender**

The graphs below present trends in degree and certificate completions by ethnic and gender classifications for the past three years. The Enrollment Analysis tables below show the percentage point differences comparing one year to the prior year with breakdowns for gender.





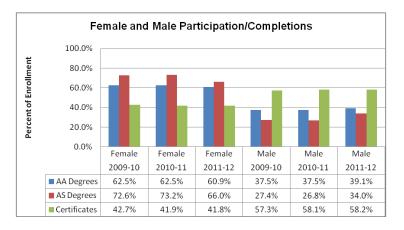
### Other Female and Male Participation/Completions 100.0% Percent of Enrollment 80.0% 60.0% 40.0% 20.0% 0.0% Female Female Female Male Male Male 2009-10 2010-11 2011-12 2009-10 2010-11 2011-12 AA Degrees 2.4% 2.2% 1.4% 1.2% 1.9% 2.1% AS Degrees 3.0% 2.4% 2.8% 1.7% 1.0% 1.9% Certificates 1.3% 1.5% 1.1% 1.3% 1.8% 2.4%



			Completion /	Analysis – Pei	rcentage Poir	t Differences	;		
		AA Degrees			AS Degrees			Certificates	
	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
	vs.	vs.	vs.	vs.	vs.	vs.	vs.	vs.	vs.
Gender	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11
				White Studer	nt Completion	า			
Females	-0.5%	-0.4%	-2.1%	0.0%	1.1%	-7.0%	2.7%	0.4%	-0.8%
Males	1.2%	-1.1%	0.6%	-1.5%	-0.3%	5.6%	-2.5%	0.0%	0.4%
Total	0.5%	-1.4%	-1.5%	-1.5%	0.8%	-1.4%	0.1%	0.4%	-0.5%
				Black Studen	t Completion	1			
Females	0.5%	0.6%	-0.3%	0.0%	0.6%	-1.1%	-0.4%	-0.7%	0.9%
Males	-0.6%	0.9%	0.1%	0.1%	-0.5%	0.4%	0.2%	-1.7%	2.1%
Total	-0.1%	1.5%	-0.3%	0.1%	0.1%	-0.7%	-0.2%	-2.4%	3.0%
			н	ispanic Stude	ent Completio	on			
Females	0.1%	0.1%	0.7%	0.4%	-0.4%	0.5%	0.5%	-0.7%	0.2%
Males	-0.2%	0.4%	0.3%	0.3%	0.8%	0.4%	-0.4%	1.9%	-2.9%
Total	-0.1%	0.5%	0.9%	0.7%	0.4%	0.9%	0.1%	1.2%	-2.7%
				Other Studer	t Completior	ı			
Females	0.2%	-0.3%	0.1%	0.1%	-0.6%	0.4%	0.4%	0.2%	-0.4%
Males	-0.5%	-0.2%	0.7%	0.7%	-0.7%	0.9%	-0.4%	0.5%	0.6%
Total	-0.2%	-0.5%	0.8%	0.7%	-1.3%	1.3%	0.0%	0.7%	0.2%

- Across the past three years the percentage of Black males and females completing AA and Certificate degrees increased, whereas AS degrees have decreased. However, the decrease in Black males has not fallen below the 2009-10 levels as of yet.
- Our Hispanic population has shown overall increases in both AA and AS degree program completion with a decrease for both genders in Certificate completions.
- Our Other Student and White student population has shown decreases in all areas for the female population, and small increases for all areas for the male population.

### **Overall Completions by Gender**



			Completion /	Analysis – Pei	rcentage Poir	t Differences						
		AA Degrees			AS Degrees			Certificates				
	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12			
	vs.											
Gender	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11			
				All Student	Completion							
Females	0.0%	0.0%	-1.6%	0.4%	0.7%	-7.3%	3.2%	-0.8%	-0.1%			
Males	0.0%	0.0%	1.6%	-0.4%	-0.7%	7.3%	-3.2%	0.8%	0.1%			

• The overall completion percentages for our female population shows declines in all areas with AS declines the most significant, whereas our male population shows increases in all areas with AS increases the most significant.

### 2. Achievement of goals:

Based on the data, modify goals as necessary. Report goals below:

### **Prior Year Goals**

1. Black students: Increase the number of Black students completing an AA degree to 254 by 2013. The goal was met.

		Black Comple	tions	
Year	Gender	AA Degrees	AS Degrees	Certificates
2008-09	Female	118	56	24
2009-10	Female	147	60	23
2010-11	Female	170	70	18
2011-12	Female	193	62	21
2008-09	Male	44	16	24
2009-10	Male	37	18	27
2010-11	Male	61	15	16
2011-12	Male	74	19	26
2008-09	Total	162	72	48
2009-10	Total	184	78	50
2010-11	Total	231	85	34
2011-12	Total	267	81	47

- St. Petersburg College, Annual Equity Report Update, 2012-13
- 2. Hispanic students: Increase the number of Hispanic students completing an AA degree to 170 by 2013. The goal was met.

		Hispanic Comp	letions	
Year	Gender	AA Degrees	AS Degrees	Certificates
2008-09	Female	77	30	15
2009-10	Female	90	35	19
2010-11	Female	98	34	14
2011-12	Female	136	39	14
2008-09	Male	43	7	23
2009-10	Male	45	10	22
2010-11	Male	56	18	33
2011-12	Male	74	22	14
2008-09	Total	120	37	38
2009-10	Total	135	45	41
2010-11	Total	154	52	47
2011-12	Total	210	61	28

### **Modified Goals:**

- 1. Black students: Increase the number of Black students completing an AA degree to 290 and the number of Black, Male students completing an AA degree to 84 by 2014.
- 2. Increase the overall percentage of minority students completing an AA degree to 22% of the total population by 2014.

### 3. Methods and Strategies:

List the methods and strategies used by the college to increase completions and achieve goals. If a particular strategy has been successful, note the success and plans to continue the strategy. If the method or strategy is targeted toward a particular group of students, provide relevant information, such as name of the project/program, targeted group, goals and timeframe for achieving stated goals.

- Student Life Plan Project St. Petersburg College has always been student-centered. However, the college realizes that it must do a better job of ensuring that each student experiences the type of success that ultimately will lead to a better job and a higher standard of living. At SPC, there are already a number of programs and procedures in place that benefit students, but the college believes that it can do better. The College is in the process of developing stronger support systems to guide students toward a successful academic performance and refining our initiatives to better align available resources with student needs. Students will need to take more responsibility for their own success and the College intends to provide support and training to help them do this. As a result of the committee's yearlong commitment, two new institutional policies have been developed, the revised Academic Standing Policy and the Student Life Retention Policy. The revised Academic Standing Policy now includes a progression component (complete 67% of all college-level coursework) as well as the GPA requirement (2.0 cumulative GPA), and mirrors Financial Aid SAP Requirements. Students who are now placed on academic suspension have specific academic and support requirements that must be completed before re-enrolling. The Student Life Retention Policy was implemented this spring. While the term has not yet ended, over 150 students have already been identified in weekly reports and have been contacted for advising and support services. This number will increase dramatically as grades are posted at the end of the term.
- The College Experience at St. Petersburg College "The pressure is on community colleges to again make the United States the No. 1 producer of workers with professional credentials in the global market." (Dorsey, 2011) To that end, community colleges must embrace a framework of accountability for the full range of services, processes and support programs provided to students. An intentional review and data-driven improvement plan in these areas would result in increased student through-put and success rates. With the

overarching goal of student success and achievement, SPC is deliberately focusing on what students experience from application through graduation. Led by the campus Provosts, and supported by district and campus staff, The College Experience includes all processes/systems, activities and programs that support, nurture and impact student success from inquiry through graduation. Since January 2011, the focus has been student services and processes, a student-learning plan, facilities in advising areas, staff training, and mandatory on campus orientation. In addition, the College has put into place new innovations in the areas of student planner (registration enhancement), student involvement in decision making (student activities budget), an early alert/warning system and several other initiatives designed to help students succeed. This approach requires stakeholders to create effective processes that provide a clear path of navigation for students through services, programs and systems enabling them to earn their certificate, degree or other credentials according to their educational and career goals.

 My Learning Plan – The My Learning Plan (MLP) project is one of five strategic project initiatives at St. Petersburg College under a larger values-based, student completion and success initiative called The College Experience.

The overall goal of the MLP project is to:

Increase student graduation rates and progression towards graduation by implementing a completion-byplanning-and-design student progression model wherein advising coaches partner with students to complete an academic plan with and owned by the student. This model, together with other information and tools, is named herein as the Individualized Student Leaning Plan (ISLP).

There are other related goals of the MLP project, including:

- increasing the number of students completing a formal Academic Plan;
- providing students a more consolidated yet comprehensive, anytime-anywhere online access for viewing their career goal, academic plan, etc.; and
- improving the readiness and efficiency of out-of-classroom support staff as well as faculty in supporting our students in their success and goal for reaching graduation.

At present, the SPC My Learning Plan (MLP) is viewed as being more holistic in design in that it will be the core online access point through which academic progress information is delivered to students. Among those requirements being viewed are: student information, academic plan options for prescriptive and nonprescriptive models, course or credit hour limitations, student progression tracking (on-track or off-track), and integration in some form (links, tabs, messaging, etc.) into Career Assessment, the Early Alert, and student life issues that will be delivered to and viewable by SPC students, faculty and staff.

Over 8,000 currently enrolled students currently have Learning Plans. Based on the early research results, further research, review, and changes will be made to strengthen the tool and achieve the optimum learning plan process for our students.

- <u>Face-to-Face Orientation</u> Last year, a face-to-face orientation college-wide pilot for new degree or certificate seeking students who score in two or more areas of development courses was implemented. This year, the pilot was extended to included students who test into any developmental areas. Students from this population who met the above criteria were contacted and informed that they must attend a face-to-face orientation session. The intended outcomes for the face-to-face orientation include that students have:
  - An understanding of SPC's academic programs;
  - An understanding of behaviors which contribute to his/her academic success;
  - An understanding of how to use the MySPC Portal, ANGEL, and the Student Email system.

- A thorough understanding of how to obtain as well as maintain financial assistance throughout their post-secondary educational endeavors and the importance of doing so.
- An awareness of the availability of assistive college-based resources offered to engage the student, enhance the student's experience, and empower the student for academic success.
- <u>Credit Hour Commitment Model</u> The objectives of the Credit Hour Commitment Model are to ensure that students have the appropriate expectation for the amount of time required for each class and to establish a common metric that can be applied to all courses regardless of modality and schedule pattern.

The proposed Credit Hour Commitment Model is to:

- Ensure students understand the amount of time required for each credit/class,
- Demonstrate our consensus on a credit hour metric consistent across instructional modalities,
- Preserve the role of faculty in defining high quality and time efficient courses and programs, and
- Ensure institutional integrity consistent with Title IV expectations.

Future development will include a web-based Life/School Balance calculator to assist students in selecting the 'right' class schedule combination based on other life responsibilities such as family and work.

- <u>Out-of-Classroom Support</u> Out- of-classroom support for student learning is predominantly achieved through SPC libraries, including all electronic materials, and the various tutoring centers located on six campuses as well as Smarthinking, an online tutoring service offered to all students as a link within ANGEL.
- Men Achieving Excellence (MAX) is an initiative developed specifically to create a full service support model to
  recruit, support, retain, and improve success rates of male students. Furthermore, by expanding upon a
  previous initiative called Brother to Brother that had a historical retention rate of 80%, the focus is to use a
  dedicated position on each campus to build campus support centers that will include mentoring, career services,
  high school/college connections, dedicated resources available to members, and advising. Additional data that
  supports this initiative is currently tracked weekly and includes First Time in College, participation in the New
  Student Orientation, course enrollment, withdrawals, and number of withdrawals with "F"s. Connecting success
  rates to other college initiatives, such as the New Student Orientation, will allow future disaggregation of data to
  determine whether these initiatives are having a positive effect upon this particular population.
- As an Achieving the Dream institution, St. Petersburg College has committed to a student-centered model of Institutional Improvement. Based on five principles, the model frames the overall work of helping more students, particularly low-income students and students of color, stay in school and earn a college certificate or degree. The strategies and goals that will be developed during the 2012-13 AY will support the achievement of the goals of this report.

### C. Student Retention by Race and Gender

The College 2012-13 Update Report should include analysis of data and identification of methods and strategies used by the college to increase persistence and retention of FTIC students. Data is provided for full-time and part-time students by race and gender for two years' comparisons; Fall 2010-11 FTIC students returning Fall 2011-12 and Fall 2011-12 FTIC students returning Fall 2012-13.

## Florida College System

## College: St. Petersburg

# Full-Time Student Retention (FTIC)2011-12 Fall Beginning-of-Term to 2012-13 Fall Beginning-of-Term

	A-noN A	Non-Resident Alien	B	Black	America Alaska	American Indian or Alaskan Native	Ä	Asian	His	Hispanic	N	White	Unkn Rep	Unknown/Not Reported	4	All Students	S
	Male	Male Female	Male	Male Female	Male	Female	Male	Male Female	Male	Male Female	Male	Male Female	Male	Female	Male	Female Total	Total
FTIC	7	S	148	194	4	9	63	42	66	163	788	768	37	45	1,141	1,223	2,364
Num.																	
Retained	7	4	79	117	2	5	48	32	63	128	494	547	19	35	707	868	1,575
% Retained	100	80	53	60	50	83	76	76	64	79	63	71	51	78	62	71	67

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Preliminary Student Data Base 2011-12 Fall Beginning-of-Term - IPEDS Fall 2011 FTIC Degree/Certificate Seeking Students. Preliminary Student Data Base 2012-13 Fall Beginning-of-Term - IPEDS Fall Enrollment

## Florida College System

## College: St. Petersburg

# Full-Time Student Retention (FTIC)2010-11 Fall Beginning-of-Term to 2011-12 Fall Beginning-of-Term

	Non-F	Non-Resident	8	Black	American India	nerican Indian or	A	Asian	His	Hispanic	ž	White	Unkno	Jnknown/Not Benerted	A	All Students	10
	Male	male	Male	Male Female	Male	Female	Male	Male Female	Male	Male Female	Male	Female	Male	e Female	Male	Male Female	Total
FTIC	g	თ	142	191	2	S	49	37	95	137	717	290	47	57	1,063	1,226	2,289
Num. Retained	N	4	77	129	4	4	36	31	64	104	490	591	35	37	708	006	1,608
% Retained	33	44	54	68	57	80	73	84	67	76	68	75	74	65	67	73	7

CCTCMIS - Retention 01/17/2013 17:53:22

Preliminary Student Data Base 2010-11 Fall Beginning-of-Term - IPEDS Fall 2010 FTIC Degree/Certificate Seeking Students. Preliminary Student Data Base 2011-12 Fall Beginning-of-Term - IPEDS Fall Enrollment

## Florida College System

## College: St. Petersburg

# Part-Time Student Retention (FTIC)2011-12 Fall Beginning-of-Term to 2012-13 Fall Beginning-of-Term

	Non-I A	Non-Resident Alien	Δ	Black	America Alaska	American Indian or Alaskan Native	Ä	Asian	His	Hispanic	Ň	White	Unkn Rep	Inknown/Not Reported	4	All Students	
	Male	Female	Male	Male Female	Male	Female	Male	Male Female	Male	Male Female	Male	Male Female	Male	Female	Male	Female	Total
FTIC	0	7	184	303	7	9	24	27	79	96	556	760	28	31	873	1,225	2,098
Num.																	
Retained	0	0	84	151	-	5	14	14	40	57	273	450	16	21	428	698	1,126
% Retained	0	0	46	50	50	83	58	52	51	59	49	59	57	68	49	57	54

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Preliminary Student Data Base 2011-12 Fall Beginning-of-Term - IPEDS Fall 2011 FTIC Degree/Certificate Seeking Students. Preliminary Student Data Base 2012-13 Fall Beginning-of-Term - IPEDS Fall Enrollment

## Florida College System

## College: St. Petersburg

# Part-Time Student Retention (FTIC)2010-11 Fall Beginning-of-Term to 2011-12 Fall Beginning-of-Term

	Non-I A	Non-Resident Alien	8	Black	American India Alaskan Nativ	nerican Indian or Alaskan Native	A	Asian	His	Hispanic	ž	White	Unkn Rej	Jnknown/Not Reported	∢	All Students	10
	Male	Female	Male	Male Female	Male	Female	Male	Male Female	Male	Male Female Male Female	Male	Female	Male	Female	Male	Male Female	Total
FTIC	7	0	168	369	2	4	22	26	102	105	616	651	74	73	986	1,228	2,214
Num.																	
Retained	0	0	79	217	~	1	11	15	50	71	309	390	31	47	481	741	1,222
% Retained	0	0	47	59	50	25	50	58	49	68	50	60	42	64	49	60	55

CCTCMIS - Retention 01/17/2013 17:53:22

Preliminary Student Data Base 2010-11 Fall Beginning-of-Term - IPEDS Fall 2010 FTIC Degree/Certificate Seeking Students. Preliminary Student Data Base 2011-12 Fall Beginning-of-Term - IPEDS Fall Enrollment

### 1. Identify areas by race and gender where the retention rates have not improved from the previous year.

Students identified as first-time in college (FTIC) degree/certificate seeking students in the beginning of fall were used to establish the cohort (IPEDS definitions). Those that returned the following fall were considered retained. For 2011-12, it appears that there were gains in rate of retention for part-time students while full-time students experienced declines.

### a. Full-time students:

The tables below show retention rates and the percentage point difference comparison for full-time students. Decreases are highlighted in green.

	Full-time Retentior	n Rate	
Gender	Race/Ethnicity	2010-11	2011-12
Male	Non-Resident	33.0%	100.0%
Male	Black	54.0%	53.0%
Male	American Indian	57.0%	50.0%
Male	Asian	73.0%	76.0%
Male	Hispanic	67.0%	64.0%
Male	White	68.0%	63.0%
Male	Unknown/Not Reported	74.0%	51.0%
Female	Non-Resident	44.0%	80.0%
Female	Black	68.0%	60.0%
Female	American Indian	80.0%	83.0%
Female	Asian	84.0%	76.0%
Female	Hispanic	76.0%	79.0%
Female	White	75.0%	71.0%
Female	Unknown/Not Reported	65.0%	78.0%
Male	All	67.0%	62.0%
Female	All	73.0%	71.0%
Total	All	70.0%	67.0%

Full-	time Retention Rate - Percent	age Point Diffe	rences
		2010-11 vs.	2011-12 vs.
Gender	Race/Ethnicity	2009-10	2010-11
Male	Non-Resident	-31.0%	67.0%
Male	Black	-15.0%	-1.0%
Male	American Indian	-10.0%	-7.0%
Male	Asian	-6.0%	3.0%
Male	Hispanic	3.0%	-3.0%
Male	White	0.0%	-5.0%
Male	Unknown/Not Reported	6.0%	-23.0%
Female	Non-Resident	8.0%	36.0%
Female	Black	-12.0%	-8.0%
Female	American Indian	5.0%	3.0%
Female	Asian	4.0%	-8.0%
Female	Hispanic	0.0%	3.0%
Female	White	-2.0%	-4.0%
Female	Unknown/Not Reported	-13.0%	13.0%
Male	All	-1.0%	-5.0%
Female	All	-4.0%	-2.0%
Total	All	-3.0%	-3.0%

• Though our male population continues to struggle with year-to-year retention, the 2011-12 cohort shows significant improvement in overall declines other than the unknown/unreported category.

### b. Part-time students:

The tables below show retention rates and the percentage point difference comparison for part-time students. Decreases were shown in green.

	Part-time R	etention Rate		
Gender	Race	2009-10	2010-11	2011-12
Male	Non-Resident	0.0%	0.0%	33.0%
Male	Black	50.0%	47.0%	54.0%
Male	American Indian	0.0%	50.0%	57.0%
Male	Asian	63.0%	50.0%	73.0%
Male	Hispanic	39.0%	49.0%	67.0%
Male	White	47.0%	50.0%	68.0%
Male	Unknown/Not Reported	46.0%	42.0%	74.0%
Female	Non-Resident	0.0%	0.0%	44.0%
Female	Black	61.0%	59.0%	68.0%
Female	American Indian	50.0%	25.0%	80.0%
Female	Asian	64.0%	58.0%	84.0%
Female	Hispanic	69.0%	68.0%	76.0%
Female	White	58.0%	60.0%	75.0%
Female	Unknown/Not Reported	50.0%	64.0%	65.0%
Male	All	47.0%	49.0%	67.0%
Female	All	58.0%	60.0%	73.0%
Total	All	53.0%	55.0%	70.0%

Part-	time Retention Rate - Percen	tage Point Diffe	rences
		2010-11 vs.	2011-12 vs.
Gender	Race	2009-10	2010-11
Male	Non-Resident	0.0%	33.0%
Male	Black	-3.0%	7.0%
Male	American Indian	50.0%	7.0%
Male	Asian	-13.0%	23.0%
Male	Hispanic	10.0%	18.0%
Male	White	3.0%	18.0%
Male	Unknown/Not Reported	-4.0%	32.0%
Female	Non-Resident	0.0%	44.0%
Female	Black	-2.0%	9.0%
Female	American Indian	-25.0%	55.0%
Female	Asian	-6.0%	26.0%
Female	Hispanic	-1.0%	8.0%
Female	White	2.0%	15.0%
Female	Unknown/Not Reported	14.0%	1.0%
Male	All	2.0%	18.0%
Female	All	2.0%	13.0%
Total	All	2.0%	15.0%

2. Identify methods and strategies the college will implement in efforts to increase the retention rates. If methods and strategies differ between full-time and part-time students, please provide information accordingly.

- The Early Alert program has been expanded from developmental courses in the Fall semester to developmental and gateway courses in the Spring semester. The current program has been expanded to 19,857 students. This includes 14,540 students enrolled in gateway courses and 5,317 students enrolled in developmental courses.
- Students who test in to one or more developmental courses are required to co-enroll in the SLS 1101 The College Experience and the SLS1126 Mentoring Course. SLS 1126. The SLS1126 mentoring course is staffed

by advisors and student success coaches, who serve as mentors to SLS students and help the students personalize the college experience to ease the transition to college and foster academic success.

- The general student advising model has dramatically changed. The new developmental advising model provides a much more comprehensive case management approach in which students are provided necessary assistance in the areas of academic planning, career advisement, as well as resources in the areas of life issues that may be impediments to student success.
- Student Life Plan Project St. Petersburg College has always been student-centered. However, the college ٠ realizes that it must do a better job of ensuring that each student experiences the type of success that ultimately will lead to a better job and a higher standard of living. At SPC, there are already a number of programs and procedures in place that benefit students, but the college believes that it can do better. The College is in the process of developing stronger support systems to guide students toward successful academic performance and refining our initiatives to better align available resources with student needs. Students will need to take more responsibility for their own success, and the College intends to provide support and training to help them do this. As a result of the committee's yearlong commitment, two new institutional policies have been developed, the revised Academic Standing Policy and the Student Life Retention Policy. The revised Academic Standing Policy now includes a progression component (complete 67% of all college-level coursework) as well as the GPA requirement (2.0 cumulative GPA), and mirrors Financial Aid SAP Requirements. Students who are now placed on academic suspension have specific academic and support requirements that must be completed before re-enrolling. The Student Life Retention Policy was implemented this spring. While the term has not yet ended, over 150 students have already identified in weekly reports and have been contacted for advising and support services. This number will increase dramatically as grades are posted at the end of the term.
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- My Learning Plan The My Learning Plan (MLP) project is one of five strategic project initiatives at St.
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### D. Student Success Rates in Gatekeeper Mathematic Courses by Race

The College 2012-13 Update Report should include an analysis of the success rates of white, black and Hispanic students enrolled in mathematics gatekeeper courses (MAT0024, MAT1033, MAC1105, MGF1106, and STA2023) from 2009-10 through 2011-12. Colleges should evaluate increases/decreases in the percentages of students by race successfully completing these courses. Colleges should also identify gaps among white, black and Hispanic students. Strategies to increase the success rates and close the gaps should be included.

### Notes regarding the Disparity reports:

- 1. Success is defined as grades of A, B, C, and S
- 2. Courses with grades of X, P, PR, and Z are excluded from the data.
- 3. In the Gap Comparison Table, a *negative gap* indicates that the percentage of successful black or Hispanic students completing the courses is less than the percentage of successful white students. A *positive gap* indicates that the success rate of black or Hispanic students exceeds the success rate of white students. The gaps are represented by percentage points.
- 4. *NEW!* Statistics 2023 (Statistical Methods I) has been added in the reporting year.
- 5. *Important!* MAT 0028 has been recently implemented as the highest level course in developmental mathematics, replacing MAT 0024. Colleges determined the term of implementation, but all colleges were expected to implement by spring 2012. For next year's report, the template will be revised to reflect this number change.

### Charts of Success Rates in Gatekeeper Mathematic Courses by Race

### Florida College System

### Part III Student Participation

### Gatekeeper Courses: Disparity Gaps

### Success Rates for White Students at St. Petersburg Fall End-of-Term

		2009-10			2010-11			2011-12	
White	White #	White #	White %	White #	White #	White %	White #	White #	White %
	Successful	Enrolled	Successful	Successful	Enrolled	Successful	Successful	Enrolled	Successful
Course									
MAT0024	649	1,106	58.68	791	1,380	57.32	692	1,116	62.01
MAT1033	1,119	2,101	53.26	1,232	2,160	57.04	1,176	2,054	57.25
MAC1105	745	1,216	61.27	725	1,201	60.37	787	1,300	60.54
MGF1106	411	520	79.04	401	578	69.38	421	566	74.38
STA2023	0	0	0.00	0	0	0.00	684	1,056	64.77

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Source: SDB2009 - SDB2012 Community College Office of Evaluation DOE collections years begin with the Summer Term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring 2011).

### Florida College System

### Part III Student Participation

### Gatekeeper Courses: Disparity Gaps

### Success Rates for Black Students at St. Petersburg Fall End-of-Term

		2009-10			2010-11			2011-12	
Black	Black # Successful	Black # Enrolled	Black % Successful	Black # Successful	Black # Enrolled	Black % Successful	Black # Successful	Black # Enrolled	Black % Successful
6	Successiui	Enrolled	Successiui	Successiui	Enrolled	Successiui	Successiui	Enrolled	Successiui
Course									
MAT0024	117	262	44.66	176	424	41.51	203	432	46.99
MAT1033	133	319	41.69	177	401	44.14	157	394	39.85
MAC1105	67	153	43.79	71	175	40.57	78	191	40.84
MGF1106	50	78	64.10	52	83	62.65	52	97	53.61
STA2023	0	0	0.00	0	0	0.00	68	142	47.89

CCTCMIS - Disparity Gap 01/17/2013 17:55:53

Source: SDB2009 - SDB2012 Community College Office of Evaluation DOE collections years begin with the Summer Term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring 2011).

### Florida College System

### Part III Student Participation

### Gatekeeper Courses: Disparity Gaps

### Success Rates for Hispanic Students at St. Petersburg Fall End-of-Term

		2009-10			2010-11			2011-12	
Hispanic	Hispanic # Successful	Hispanic # Enrolled	Hispanic % Successful	Hispanic # Successful	Hispanic # Enrolled	Hispanic % Successful	Hispanic # Successful	Hispanic # Enrolled	Hispanic % Successful
Course									
MAT0024	64	112	57.14	93	158	58.86	107	168	63.69
MAT1033	106	209	50.72	130	276	47.10	151	282	53.55
MAC1105	66	104	63.46	73	138	52.90	110	178	61.80
MGF1106	30	37	81.08	34	55	61.82	41	59	69.49
STA2023	0	0	0.00	0	0	0.00	75	134	55.97

CCTCMIS - Disparity Gap 01/17/2013 17:55:53

Source: SDB2009 - SDB2012 Community College Office of Evaluation DOE collections years begin with the Summer Term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring 2011).

### Florida College System

### Part III Student Participation

### Gatekeeper Courses: Disparity Gaps

### Gap Comparison in Percentage Successful at St. Petersburg Fall End-of-Term

	20	09-10	20	10-11	20	11-12
	Black-White Gap	Hispanic-White Gap	Black-White Gap	Hispanic-White Gap	Black-White Gap	Hispanic-White Gap
Course						
MAT0024	-14.02	-1.54	-15.81	1.54	-15.02	1.68
MAT1033	-11.57	-2.54	-12.90	-9.94	-17.40	-3.70
MAC1105	-17.48	2.19	-19.80	-7.47	-19.70	1.26
MGF1106	-14.94	2.04	-6.73	-7.56	-20.77	-4.89
STA2023	0.00	0.00	0.00	0.00	-16.88	-8.80

CCTCMIS - Disparity Gap 01/17/2013 17:55:53

Source: SDB2009 - SDB2012 Community College Office of Evaluation DOE collections years begin with the Summer Term. (Ex. 2010-11 includes Summer and Fall of 2010, Winter/Spring 2011).

### 1. Program Analysis

For each course, provide an analysis by race of increases and/or decreases in the percentage of students successfully completing mathematics gatekeeper courses from 2009-10 through 2011-12.

The tables below show the success rates and percentage point differences comparing one year to the prior year. The highest success rates for each course and Race/Ethnic category were shown in green. In general, it appears that black students appear to be the least successful, though they are showing gains in MAT0024. No comparison data was available for STA2023 (Statistical Methods I) since this was the first year it was added.

		Success F	Rate		
Race/Ethnicity	Course	2008-09	2009-10	2010-11	2011-12
Black	MAC1105	45.8%	43.8%	40.6%	40.8%
Hispanic	MAC1105	53.9%	63.5%	52.9%	61.8%
White	MAC1105	58.7%	61.3%	60.4%	60.5%
Black	MAT0024	51.1%	44.7%	41.5%	47.0%
Hispanic	MAT0024	64.6%	57.1%	58.9%	63.7%
White	MAT0024	60.8%	58.7%	57.3%	62.0%
Black	MAT1033	41.9%	41.7%	44.1%	39.9%
Hispanic	MAT1033	58.3%	50.7%	47.1%	53.6%
White	MAT1033	55.3%	53.3%	57.0%	57.3%
Black	MGF1106	58.3%	64.1%	62.7%	53.6%
Hispanic	MGF1106	60.5%	81.1%	61.8%	69.5%
White	MGF1106	73.2%	79.0%	69.4%	74.4%
Black	STA2023				47.9%
Hispanic	STA2023				56.0%
White	STA2023				64.8%

For 2011-12, students were more successful for all courses and Race/Ethnicity categories with the exception of black students taking MAT1033 and MGF1106, which were the lowest rates reported in the last four years. Decreases were shown in green.

	Success Rate - Perce	entage Point Difference	2
MAT0024	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
White	-2.1%	-1.4%	4.7%
Black	-6.4%	-3.2%	5.5%
Hispanic	-7.4%	1.7%	4.8%
MAT1033	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
White	-2.0%	3.8%	0.2%
Black	-0.2%	2.5%	-4.3%
Hispanic	-7.6%	-3.6%	6.5%
MAC1105	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
White	2.6%	-0.9%	0.2%
Black	-2.0%	-3.2%	0.3%
Hispanic	9.6%	-10.6%	8.9%
MGF1106	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
White	5.8%	-9.7%	5.0%
Black	5.8%	-1.5%	-9.0%
Hispanic	20.6%	-19.3%	7.7%
STA2023	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
White	0.0%	0.0%	n/a
Black	0.0%	0.0%	n/a
Hispanic	0.0%	0.0%	n/a

The table below shows a gap comparison, a *negative gap* indicates that the percentage of black or Hispanic students successfully completing the courses is less than the percentage of successful white students. A *positive gap* indicates that the success rate of black or Hispanic students exceeds the success rate of white students. In general, the gap appears to be much larger for black students, while Hispanic students appear to be most successful in MAT0024 and MAC1105.

	Di	isparity Gap			
Race/Ethnicity	Course	2008-09	2009-10	2010-11	2011-12
Black-White Gap	MAT0024	-9.8%	-14.0%	-15.8%	-15.0%
Black-White Gap	MAT1033	-13.4%	-11.6%	-12.9%	-17.4%
Black-White Gap	MAC1105	-12.9%	-17.5%	-19.8%	-19.7%
Black-White Gap	MGF1106	-14.9%	-14.9%	-6.7%	-20.8%
Black-White Gap	STA2023				-16.9%
Hispanic-White Gap	MAT0024	3.8%	-1.5%	1.5%	1.7%
Hispanic-White Gap	MAT1033	3.0%	-2.5%	-9.9%	-3.7%
Hispanic-White Gap	MAC1105	-4.8%	2.2%	-7.5%	1.3%
Hispanic-White Gap	MGF1106	-12.7%	2.0%	-7.6%	-4.9%
Hispanic-White Gap	STA2023				-8.8%

The table below shows a comparison of the actual disparity gap compared to the prior year. For 2011-12, it appears that gap decreased in all areas with the exception of black students taking MAT1033 AND MGF1106. Both Black and Hispanic students were less successful in STA2023.

There were significant improvements in the Hispanic-White Gap for all courses, however, MAT1033, MGF1105, and STA2023 still had a negative gap. The Black-White Gap was in the double digits for all courses with two courses experienced further widening of the Black-White Gap (MAT1033, MGF1106).

Disparity Gap - Percentage Point Difference – Prior to Current year			
MAT0024	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
Black-White Gap	-4.3%	-1.8%	0.8%
Hispanic-White Gap	-5.3%	3.1%	0.1%
MAT1033	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
Black-White Gap	1.8%	-1.3%	-4.5%
Hispanic-White Gap	-5.6%	-7.4%	6.2%
MAC1105	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
Black-White Gap	-4.6%	-2.3%	0.1%
Hispanic-White Gap	7.0%	-9.7%	8.7%
MGF1106	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
Black-White Gap	0.0%	8.2%	-14.0%
Hispanic-White Gap	14.7%	-9.6%	2.7%
STA2023	2009-10 vs. 2008-09	2010-11 vs. 2009-10	2011-12 vs. 2010-11
Black-White Gap			-16.9%
Hispanic-White Gap			-8.8%

### 2. Continuous Improvement Process:

Based on the analysis of the college's data for each course, identify methods and strategies the college will implement and monitor to improve success rates and/or close the black/white gaps and Hispanic/white gaps in the success rates of the mathematics gatekeeper courses. Please include any programs the college has implemented that target a particular race or ethnicity.

SPC has begun implementation and will continue to develop and utilize the following strategies to continue to address disparity gaps in gatekeeper math courses.

• Expand student support services at Downtown and Midtown campuses especially in the Learning Support Centers Expanded tutoring services to include assistance in science, reading, and foreign languages. In addition

we provided 10 hours weekly per student peer mentoring in the areas of study skills, time management, and college prep. We also have dedicated 15 hours weekly library services at the Midtown campus and 20 dedicated hours at the Downtown campus.

- Promote and expand My Bridge to Success program, a competency and module-based individual learning alternative to the MAT 0028 course, designed to reduce student's time in Developmental Math courses. Helps with acceleration option.
- Adding college wide textbooks for College Algebra, Pre-Calculus, and Calculus series.
- Introduce new state wide Developmental Mathematics I and Developmental Mathematics II classes with a college wide text and syllabus and continued efforts at promoting student success.
- Offer tutoring at all locations including Smarthinking (24/7 online tutoring) to promote peer-to-peer learning opportunities and ensure access to academic support at a wide range of times.
- Continue to provide final exam reviews to increase first time successful completion of all gatekeeper courses.
- Encourage faculty to identify and share "best practices" that improve outcomes for academically at risk students.
- The Early Alert program has been expanded from developmental courses in the Fall semester to developmental and gateway courses in the Spring semester. The current program has been expanded to 19,857 students. This includes 14,540 students enrolled in gateway courses and 5,317 students enrolled in developmental courses. This includes both levels of developmental math as well as MAT 1033 and STA 2023.

### Part IV

### Substitution Waivers for Admissions and Course Substitutions for Students with Disabilities This Part applies to all college academic programs.

#### Florida Statutes (F.S.)

**§1007.264, F.S., Persons with disabilities; admission to postsecondary educational institutions; substitute requirements; rules and regulations:** Applies to any student with a disability, as defined in §1007.02(2), F.S., who is otherwise eligible for reasonable substitution for any requirement for admission into a public postsecondary educational institution where documentation can be provided that the person's failure to meet the admission requirement is related to the disability.

**§1007.265, F.S., Persons with disabilities; graduation, study program admission, and upper-division entry; substitute requirements; rules and regulations:** Applies to any student with a disability, as defined in §1007.02(2), F.S., in a public postsecondary educational institution shall be eligible for reasonable substitution for any requirement for graduation, for admission into a program of study, or for entry into the upper division where documentation can be provided that the person's failure to meet the requirement is related to the disability and where failure to meet the graduation requirement or program admission requirement does not constitute a fundamental alteration in the nature of the program.

Colleges are required to develop policies and procedures for providing reasonable substitution for eligible students required by Sections 1007.264 and 1007.265, Florida Statutes, Rule 6A-10.041, FA.C, and 34 C.F.R. Part 106 implementing Section 504 of the Rehabilitation Act of 1973.

**Rule 6A-10.041(1), FAC,** requires that reasonable substitutions are made available for eligible students for the following:

- Requirements for admission to the institution;
- Requirements for graduation where failure to meet the graduation requirement does not constitute a fundamental alteration in the nature of the program;
- Requirements for admission to a program of study where failure to meet the admission requirement does not constitute a fundamental alteration in the nature of the program; and
- Requirements for entry into upper division where failure to meet the admission requirement does not constitute a fundamental alteration in the nature of the program.

**Rule 6A-10.041(2), FAC,** requires that the college have policies and procedures addressing the following to implement Section 1007.264, F.S., and Section 1007.265, F.S.

- A mechanism to identify persons eligible for reasonable substitutions due to a disability;
- A mechanism for identifying reasonable substitutions for criteria for admission to the institution, admission to a program of study, entry to upper division, or graduation related to each disability,
- A mechanism for making the designated substitutions known to affected persons,
- A mechanism for making substitution decisions on an individual basis, and
- A mechanism for a student to appeal denial of a substitution or a determination of eligibility.

**Rule 6A-10.041(3), FAC,** requires that the policies shall provide for articulation with other state institutions which shall include, at a minimum, acceptance of all substitutions previously granted by a state postsecondary institution.

**Rule 6A-10.041(4), FAC,** requires that the college have a provision for students who qualify for a course substitution which would allow such students to be exempt from the college preparatory requirements, as

provided in State Board Rule 6A-10.0315, F.A.C., in the basic skill area for which the student is eligibible for a course substitution, provided that successful completion of the college preparatory coursework is not considered an essential part of the curriculum in the student's academic program.

A. Rule 6A-10.041, FAC, was revised October 25, 2010, to reflect new classifications of disabilities identified in the ADA Amendments Act of 2008. For the 2012/2013 Equity Update Report, colleges should submit as Appendix 5, copies of the policies and procedures developed for compliance with Rule 6A-10.041, FAC.

Attached as Appendix 5 are the College's current policy and procedures related to this Section (Rule 6Hx23-4.02 – Admission Requirements; Procedure P6Hx23-4.02 Admission – General; and Procedure P6Hx23-4.021 – Procedure to Identify Students with Learning and Other Disabilities). The College is currently in the process of updating and revising its procedures in compliance with the requirements of Rule 6A-10.041, FAC.

**B. Rule 6A-10.041(6)** states, "Each Florida college and postsecondary career center operated by a school district shall maintain and report records on the number of students granted substitutions by type of disability, the substitutions provided, the substitutions identified as available for each documented disability and the number of requests for substitutions which were denied. Each college within The Florida College System shall report such information to the Department of Education, Division of Florida Colleges once a year by July 1. The Course Substitution Report, Form CSR-01, is incorporated by reference herein to become effective October 25, 2010."

Provide the following information for eligible students with disabilities, using Form CSR01.

#### **Course Substitution Report, Form CSR01**

Please list the number of students who received course substitutions as well as the required course(s), substitution(s) provided, and discipline area (i.e., mathematics) by disability type beginning with the fall semester of the preceding academic year.

Disability	Number of	Required	Substituted	Discipline
	students	Course(s)	Course(s)	Area
Deaf/Hard of	0			
Hearing				
Visual	1	MAT 0012	CGS 1000	Mathematics
Impairment		MAT 0024 &	CGS 1100	Mathematics
-		MAT 1033		
Specific Learning	15	MAT 0012	MGF 1107	Mathematics
Disabilities		MAT 1033	CGS 1070 CGS	Mathematics
			1100	
		MAT 0024	STA 2023	Mathematics
		MGF 1106	ACG 2071	Mathematics
		MGF 1106	CGS 1999	Mathematics
Orthopedic	1	MAT 0024 &	CGS 1000	Mathematics
Impairment		MAT 1033		
Speech	0			
Impairment				
Emotional or	9	MAT 0028	CGS 1000	Mathematics
Behavioral		MAT 1033	MGF 1107	Mathematics
Disability				
Autism Spectrum	1	MAT 1033	MGF 1107	Mathematics
Disorder				
Other Health	4	MGF 1106	CGS 1999	Mathematics
Impairment		MAT 1033	CGS 1100	Mathematics
*		MAT 0024	MGF 1107	Mathematics
		MGF 1107	CGS 1100	Mathematics

How many requests for course substitutions were requested and how many substitutions were granted during the preceding academic year? (Please list the number of requests per semester starting with the fall semester.)

Semester	Number of substitutions requested	Number of substitutions granted
Fall	17	13
Spring	5	5
Summer	5	4

#### PART V GENDER EQUITY IN ATHLETICS (Do not include Part V if the college does not offer intercollegiate athletics)

**§1006.71, F.S., Gender Equity in Intercollegiate Athletics**: applicable to postsecondary institutions offering athletic programs states that, "Each community college and state university shall develop a gender equity plan pursuant to §1000.05, F.S. The plan is to include consideration of equity in sports offerings, participation, availability of facilities, scholarship offerings, and funds allocated for administration, recruitment, comparable coaching, publicity and promotion, and other support costs." An annual assessment is required and each college president is to be evaluated on the extent to which gender equity goals have been accomplished. The college's annual assessment of its gender equity plan should be included in this part.

This year's Gender Equity in Athletics Update should include:

- A. an assessment of its athletic programs on each of the statutory areas listed below;
- B. a copy of the Equity in Athletic Disclosure Act (EADA) Survey Federal Report for 2012 (submitted annually to the U.S. Department of Education Policy and Budget Development Staff and as required by section 485(g) of the Higher Education Act of 1965); and
- C. *Corrective Action Plan*, if applicable. The college may find it necessary to update an existing plan or create a new Corrective Action Plan if it determines it is out of compliance with any of the following components of the Florida Educational Equity Act.
- A. Assessment of Athletic Programs: Both Sections 1006.71, F.S. and 1000.05, F.S., require an assessment of major areas to evaluate the college's progress toward gender equity in athletics. Rule 6A-19.004 FAC., Interscholastic, Intercollegiate, Club and Intramural Athletics also identifies areas required for compliance. The following areas are required to be addressed in the assessment:
  - 1. Sports offerings and whether they effectively accommodate the interests and abilities of members of both genders. We currently have 4 women's teams and 2 men's teams.
  - 2. Participation rates are substantially proportionate to the enrollment of males and females as noted below in the athletic participation table.
  - 3. Availability of facilities, defined as locker rooms, practice areas, and competitive facilities. We have two locker rooms; one for men's basketball and one for women's basketball. All other sports dress prior to practice and or games. But again, space is proportionate with having 4 women teams and 2 men's teams.
  - 4. Scholarship offerings for athletes. Total # of scholarships that are available for women by sport: Volleyball-14, Basketball-15, Softball-18 & Tennis-9. Total # of scholarships that are available for men by sport: Basketball-12 and Baseball-18
  - 5. Funds allocated for:
    - a. The athletic program overall: \$1,378,755
    - b. Administration: Administration is set up by which the Athletic Director reports to the VP for Academic and Student Affairs, who in-turn reports to the president.
    - c. Recruitment: Recruitment is at the discretion of the coach with periodic involvement from the athletic administration. They (Head Coaches) all have budgets that they can draw from to pay for recruitment, equipment, travel, etc.

- d. Comparable coaching: We have 5 full-time head coaches (Men's basketball, Men's baseball, Women's basketball, Women's softball & Women's volleyball) and one part-time head coach (Women's tennis).
- e. Publicity and Promotion: Publicity and promotion occurs via St. Petersburg College's website (on the athletic page and events calendar), along with electronic signage that posts game dates/times for our sports. Additionally, there are schedules printed per sport that are created and handed out in the community. And lastly, college staff and coaches use blogs, Twitter, and Facebook.
- f. Other support costs: come by way of foundation dollars raised by each sport.
- g. Travel and per diem allowances: are allowed for each team who travels outside of the district and payment for travel comes from within their team budget. Per diem costs are also allowable when the teams travel overnight.
- 6. Provision of equipment: is noted under 5 (c) above.
- 7. Scheduling of games and practice times: Men's and Women's basketball split time in the gym with women's volleyball. Tennis team practices and plays its matches off campus, as does softball and baseball.
- 8. Opportunities to receive tutoring: Our student athletes have access to free tutoring labs open Monday-Thursday 7:30am-8:00pm, Friday 7:30am-3:00pm, Saturday 9:00am-2:00 pm & closed Sunday.
- 9. Compensation of coaches and tutors: The athletic department funds partial salaries for all coaches with the exception of the tennis coach, softball coach, and baseball coach, who are paid entirely out of the athletic department. The other percentage of the coach's salaries comes from the other departments in which they are assigned to. The tutors are paid out of another departmental fund; not athletics.
- 10. Medical and training services: Student athletes that are not covered by their parents or guardians insurance are covered by St. Petersburg College's insurance plan.
- 11. Housing and dining facilities and services: Student athletes who receive full scholarships (tuition, book stipend, food allowance and housing supplement) have the ability to select and live in housing of their choice. The college does not sign lease agreements for housing. Gibbs and Clearwater Campuses both have college approved food vendors where student athlete may dine if that's their desire.

The assessment should be a narrative evaluation of the effectiveness of efforts within the athletic program to ensure equity according to the factors listed in this part and for efforts toward gender equity participation and coaching equity in the report year. Consider the inclusion of accolades, statistical achievement, surveys, addressing areas for improvement for prior years, and other documentation. Please include the assessment below, using space as needed:

The Athletic Department, with feedback from the VP of Academic and Student Affairs and the President, is carefully monitoring academic success each semester as part of the college's overall goal of ensuring a quality student experience. In addition to monitoring academic success, we are also closely monitoring matriculation from semester to semester and year to year. Therefore, we are able to address areas if improvement is needed and highlight successes that are occurring in each sport. The statistical analysis comes via our Business Intelligence System and PeopleSoft.

- St. Petersburg College, Annual Equity Report Update, 2012-13
- **B. Data Assessment:** Colleges should also include data related to: employment of athletic directors and coaches; sports offerings for males and females; and student athletic participation rates by gender for 2011-12 and 2012-13.
  - 1) In response to this requirement, the college should insert the EADA Survey Federal Report for 2012 as Appendix 6.
  - 2) To determine if the student athletic participation rates are proportionately equal to the college's rates of male and female enrollment, the college should complete the following table based on data from the EADA Survey Federal Report:

#### Athletic Participation by Gender Compared to Student Enrollments by Gender for 2011-12 and 2012-13

		2011-2012		2012-20	13		
	Males	Females	Total		Males	Females	Total
Total Number of Athletes	35	53	88	Total Number of Athletes	39	51	90
% of Athletes by Gender	40	60	100%	% of Athletes by Gender	43%	57%	100%
Total Number Enrollments	17537	26461	43998	Total Number Enrollments	16260	24841	41101
% of Enrollments by Gender	40%	60%	100%	% of Enrollments by Gender	40%	60%	100%
Record the difference between	0%	0%		Record the difference between	3%	3%	
the percent of athletes and the				the percent of athletes and the			
percent of students enrolled:				percent of students enrolled:			

#### **Proportionality of Participation:**

Is the percentage of female athletes greater than the percentage of female students enrolled or at least within 5 percentage points of the percent of female students enrolled?

2011-2012: <u>yes</u> (yes/no)

2012-2013: \_\_\_\_yes\_ (yes/no)

Note: OCR defines a participant as anyone who: (1) participated in competition, or (2) participated with the team and was eligible for competition but did not play in the game. Participation is determined as of the date of the first competitive event for the sport. This section applies to all colleges offering intercollegiate sports. Use Table B (above) to show the relationship between the rate at which females are enrolled full-time in the college and the rate at which females are participating in intercollegiate sports.

C. Following the college's assessment outlined in parts A and B, the college should check at least one component below for assuring that it is in compliance with Title IX, Gender Equity in Athletics:

\_\_\_\_ accommodation of interests and abilities

\_X\_ substantial proportionality

\_\_\_\_ history and practice of expansion of sports

**D.** If there are any disparities in section A or B, or if the college has a disproportionate rate of female participates compared to female enrollments, a priority Corrective Action Plan for compliance shall be included in this report.

#### **Corrective Action Plan for Non-Compliance Components in Athletics**

C		1.6. 1.	1 (	C 0010 10	0 1 1 1 1	1. 1. 0	completion of the plan.
	necity	<i>i</i> modifications	nronosed 1	for /01 /_14	s and include a	i time line tor	completion of the plan
		moundations	DI UDUSCU I		i and monute $i$		completion of the plan.

certy moundations	proposed for 2012-15 and menude a	time fine for completion of	
(1)	(2)	(3)	(4)
Gender Equity in	Planned Actions To Address	Responsible Person(s)	Time Lines
Athletics	Deficiencies Found in Athletics	and Contact Information	
Component			
N/A	N/A	N/A	N/A

#### E. Presidential Evaluation:

Has the local or District Board of Trustees evaluated the College President on the extent to which gender equity goals were achieved during the previous year?

Yes X No Month and Date of Evaluation: 4/17/2012

If not, please ensure completion of the evaluation prior to submission of the 2012-13 Annual Equity Update Report.

#### PART VI EMPLOYMENT EQUITY ACCOUNTABILITY PLAN

The Florida College System Employment Equity Accountability Program: §1012.86, F.S., requires that each college include in its annual equity update a plan for increasing the representation of women and minorities in senior-level positions and in full-time faculty positions, and for increasing the representation of women and minorities who have attained continuing contract status. The plan must include specific measurable goals and objectives, specific strategies and timelines for accomplishing these goals and objectives, and comparable national standards as provided by the Department of Education. This part constitutes the college's progress report related to its Employment Equity Accountability Program required in Section 1012.86, F.S.

#### A. Data, Analysis and Benchmarks

#### **Employment Analysis**

Data to evaluate employment trends for females and minorities in senior level positions or Executive/Administrative/Managerial (EAM) positions, full-time instructional staff, and continuing contract instructional positions are from the Annual Personnel Report (APR) and includes the collection years of 2008-09 through 2012-13.

The separate data reports reflect annual employment numbers and percentages by race and by gender. The data reports also provide numerical and percentage differences in employment demographics, comparing 2011-12 with 2012-13. Colleges should establish goals for increasing the employment of females and minorities in those areas that did not meet or exceed national standard benchmarks.

#### Benchmarks

Colleges are provided with two sets of data reflecting the college's service region from the U.S. Census Bureau as benchmarks for measuring success in the employment of underrepresented females and minorities in the three categories being evaluated. Colleges may choose either data reflecting percentages of persons by race and gender over age 25 who have achieved a master's degree and above *or* data of persons over age 25 who have achieved a master's degree and above *or* data of persons over age 25 who have achieved a bachelor's degree and above. The choice should reflect the educational credentials required for the majority of employment positions in each category. Colleges are also provided student data by race and gender reflecting the overall student enrollment population of the college. The student enrollment ratios or other comparisons may also be used as *additional* benchmarks to evaluate success of its employment strategies for females and minorities.

Executive/Administrative/Managerial Staff:

Florida College System

College: St. Petersburg

Historical Track Of College Full-Time Exec/Administrative/Managerial Staff

Employment Snap-Shot: First Pay Period in October (Fall Beginning-of-Term)

												EB	Employment	ent				
			Census	sus														
		Bach. Deg. and Higher	Deg. gher	Grad. and Hi	l. Deg. Higher	Stu Pop.	2008-09	60-8	2009-10	-10	2010-11	÷	2011-12	-12	2012-13	-13		
								%		%		%		%		%	# DIF	% DIF
		#	%	#	%	%	#	of	#	of	#	of	#	of	#	of	2011-12	2011-12
								total	-	total	-	total	-	total	-	total	2012-13	2012-13
Black	Female	1,913	<b>1</b> .8	1,043	1.9	8.13%	ო	2.6	ო	2.4	2	4.6	9	5.5	2	4.3	<u>-</u>	( 16.7%)
	Male	1,309	1.2	676	1.2	4.22%	12	10.3	10	8.0	ი	8.3	10	9.2	ω	6.9	-2 -	( 20.0%)
	Total	3,222	3.0	1,719	3.1	12.4%	15	12.8	13	10.4	14 4	13.0	16	14.7	13	11.2	ကု	(18.8%)
Hispanic	Female	1,711	1.6	787	1. 4	4.46%	ო	2.6	-	0.8	7	1.9	с	2.8	ო	2.6	0	0.0%
	Male	1,357	1.3	1,147	2.1	3.17%	-	0.9	ო	2.4	ო	2.8	e	2.8	-	0.9	-2	( 66.7%)
	Total	3,068	2.9	1,934	3.5	7.64%	4	3.4	4	3.2	5	4.6	9	5.5	4	3.4	-2	(33.3%)
Non-Resident Aliens	Female	0	0.0	0	0.0	0.40%	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
	Male	0	0.0	0	0.0	0.47%	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
	Total	0	0.0	0	0.0	0.87%	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
Other	Female	2,388	2.2	1,108	2.0	7.54%	0	0.0	0	0.0	-	0.9	-	0.9	7	1.7	-	100.0%
	Male	1,887	1.8	1,629	2.9	4.87%	7	1.7	2	1.6	7	1.9	-	0.9	-	0.9	0	0.0%
	Total	4,275	4.0	2,737	4.9	12.4%	2	1.7	2	1.6	ო	2.8	2	1.8	ო	2.6	-	50.0%
White	Female	45,765	43.0	21,689	38.8	37.5%	53	45.3	55	44.0	45	41.7	40	36.7	45	38.8	5	12.5%
	Male	50,062	47.1	27,766	49.7	29.3%	43	36.8	51	40.8	41	38.0	45	41.3	51	44.0	9	13.3%
	Total	95,827	90.1	49,455	88.6	66.7%	96	82.1	106	84.8	86	79.6	85	78.0	96	82.8	11	12.9%
Total	Female	51,777	48.7	24,627	44.1	58.0%	59	50.4	59	47.2	53	49.1	50	45.9	55	47.4	5	10.0%
	Male	54,615	51.3	31,218	55.9	42.0%	58	49.6	66	52.8	55	50.9	59	54.1	61	52.6	2	3.4%
	Total	106,392	100.0	55,845	100.0	100%	117	100.0	125	100.0	108	100.0	109	100.0	116	100.0	7	6.4%

CCTCMIS EQUITY 01/14/13 10:40:36 Source: APR2009 - APR2013, 2009 American FactFinder Educational Attainment Census Data, SDB2012

Notes: IPEDS Falf Criteria Used For Data Categorization. DOE collection years begin with the Summer Term. (ex. 2008-09 includes Summer and Fall of 2008, Winter/Spring 2009). Census Ratios = Equity Category of Total Degree Holding Population / Total Degree Holding Population Within the Colleges Service Area.

#### 1. Executive/Administrative/Managerial Staff:

a. Describe the analysis of the employment of females and minorities, comparing the college's data with the benchmark(s). If more than one benchmark is used, explain the analysis:

	Actual Data (%) 2011-12	Actual Data (%) 2012-13	U.S Census Data (select Benchmark)	Met Goal (yes/no)
Black			,	
- Female	5.5	4.3	1.9	yes
- Male	9.2	6.9	1.2	yes
Hispanic				
- Female	2.8	2.6	1.4	yes
- Male	2.8	0.9	2.1	no
White				
- Female	36.7	38.8	38.8	yes
- Male	41.3	44.0	49.7	no
Other Minority				
- Female	0.9	1.7	2.0	no
- Male	0.9	0.9	2.9	no
By Gender				
- Female (total)	45.9	47.4	44.1	yes
- Male (total)	54.1	52.6	55.9	no

#### b. Did the college achieve its goals as stated in the 2011/2012 Equity Update Report?

The college achieved its goals regarding Executive/Administrative/Managerial (EAM) Staff as follows: Black Female, Black Male, Hispanic Female and White Female.

The college did not achieve its goals regarding Executive/Administrative/Managerial (EAM) Staff as follows: Hispanic Male, White Male, Other Minority Female and Other Minority Male.

c. Identify any modifications to goals and timelines for accomplishing goals to increase the employment of females and minorities:

The college will continue to work toward parity with U.S. Census data.

- d. List methods and strategies, new or continuous, that the college will implement in its efforts to increase the employment of underrepresented females and/or minorities:
- Promoting vacancies on the College website, which is available to all groups at all times
- Posting vacancies on employment opportunity websites that draw diverse candidates (for example, diversejobs.net and higheredjobs.com)
- Posting vacancies in niche publications as needed
- Sending affirmative action email blasts that feature job postings from colleges and universities actively recruiting candidates in accordance with affirmative action or diversity plans
- e. Are there new barriers affecting the successful recruitment and/or retention of females and/or minorities?

St. Petersburg College has not identified any new barriers.

Full-time Instructional Staff:

Florida College System

College: St. Petersburg

Historical Track Of College Full-Time Instructional Staff

Employment Snap-Shot: First Pay Period in October (Fall Beginning-of-Term)

												Em	Employment	ent				
			Census	sus														
		Bach. Deg. and Higher	Deg. gher	Grad. Deg. and Higher	l. Deg. Higher	Stu Pop.	2001	2008-09	2009-10	9-10	2010-11	-11	2011-12	-12	2012-13	-13		
								%		%		%		%		%	# DIF	% DIF
		#	%	#	%	%	#	of	#	of	#	of	#	of	#	of	2011-12	2011-12
								total		total		total		total		total	2012-13	2012-13
Black	Female	1,913	1.8	1,043	1.9	8.13%	13	4.2	13	4.2	16	4.9	16	4.8 8	18	4.8 8	7	12.5%
	Male	1,309	1.2	676	1.2	4.22%	1	3.6	12	3.9	13	4.0	13	3.9	16	4.3	ς	23.1%
	Total	3,222	3.0	1,719	3.1	12.4%	24	7.8	25	8.1	29	9.0	29	8.8	34	9.0	5	17.2%
Hispanic	Female	1,711	1.6	787	<b>1</b> .4	4.46%	ი	2.9	ი	2.9	12	3.7	15	4.5	13	3.5	Ϋ	(13.3%)
	Male	1,357	1.3	1,147	2.1	3.17%	2	0.6	7	0.6	с	0.9	4	1.2	4		0	%0.0
	Total	3,068	2.9	1,934	3.5	7.64%	1	3.6	11	3.6	15	4.6	19	5.8	17	4.5	-2	(10.5%)
Non-Resident Aliens	Female	0	0.0	0	0.0	0.40%	-	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	%0.0
	Male	0	0.0	0	0.0	0.47%	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	%0.0
	Total	0	0.0	0	0.0	0.87%	-	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	%0.0
Other	Female	2,388	2.2	1,108	2.0	7.54%	4	1.3	4	1.3	9	1.9	9	1.8	9	1.6	0	%0.0
	Male	1,887	1.8	1,629	2.9	4.87%	9	1.9	9	1.9	-	3.4	10	3.0	14	3.7	4	40.0%
	Total	4,275	4.0	2,737	4.9	12.4%	10	3.2	10	3.2	17	5.2	16	4.8	20	5.3	4	25.0%
White	Female	45,765	43.0	21,689	38.8	37.5%	147	47.7	147	47.6	147	45.4	147	44.5	171	45.5	24	16.3%
	Male	50,062	47.1	27,766	49.7	29.3%	115	37.3	116	37.5	116	35.8	119	36.1	134	35.6	15	12.6%
	Total	95,827	90.1	49,455	88.6	66.7%	262	85.1	263	85.1	263	81.2	266	80.6	305	81.1	39	14.7%
Total	Female	51,777	48.7	24,627	44.1	58.0%	174	56.5	173	56.0	181	55.9	184	55.8	208	55.3	24	13.0%
	Male	54,615	51.3	31,218	55.9	42.0%	134	43.5	136	44.0	143	44.1	146	44.2	168	44.7	22	15.1%
	Total	106,392	100.0	55,845	100.0	100%	308	100.0	309	100.0	324	100.0	330	100.0	376	100.0	46	13.9%

CCTCMIS EQUITY 01/14/13 10:46:04 Source: APR2009 - APR2013, 2009 American FactFinder Educational Attainment Census Data, SDB2012

Notes: IPEDS Falf Criteria Used For Data Categorization. DOE collection years begin with the Summer Term. (ex. 2008-09 includes Summer and Fall of 2008, Winter/Spring 2009). Census Ratios = Equity Category of Total Degree Holding Population / Total Degree Holding Population Within the Colleges Service Area.

#### 2. Full-time Instructional Staff:

	Actual Data (%) 2011-12	Actual Data (%) 2012-13	U.S Census Data (select Benchmark)	Met Goal (yes/no)
Black			· · · · · ·	,
- Female	4.8	4.8	1.9	yes
- Male	3.9	4.3	1.2	yes
Hispanic				
- Female	4.5	3.5	1.4	yes
- Male	1.2	1.1	2.1	no
White				
- Female	44.5	45.5	38.8	yes
- Male	36.1	35.6	49.7	no
Other Minority				
- Female	1.8	1.6	2.0	no
- Male	3.0	3.7	2.9	yes
By Gender				
- Female (total)	55.8	55.3	44.1	yes
- Male (total)	44.2	44.7	55.9	no

a) Describe the analysis of the employment of females and minorities, comparing the college's data with the benchmark(s). If more than one benchmark is used, explain the analysis:

### b) Did the college achieve its goals as stated in the 2011/2012 Equity Update Report?

The college achieved its goals regarding Full-time Instructional Staff as follows: Black Female, Black Male, Hispanic Female, White Female and Other Minority Male.

The college did not achieve its goals regarding Full-time Instructional Staff as follows: Hispanic Male, White Male and Other Minority Female.

c) Identify any modifications to goals and timelines for accomplishing goals to increase the employment of females and minorities:

The college will continue to work toward parity with U.S. Census data.

- d) List methods and strategies, new or continuous, that the college will implement in its efforts to increase the employment of underrepresented females and/or minorities:
- Promoting vacancies on the College web site, which is available to all groups at all times
- Posting vacancies on employment opportunity websites that draw diverse candidates (for example, diversejobs.net and higheredjobs.com)
- Posting vacancies in niche publications as needed
- Sending affirmative action email blasts that feature job postings from colleges and universities actively recruiting candidates in accordance with affirmative action or diversity plans

# e) Are there new barriers affecting the successful recruitment and/or retention of females and/or minorities?

St. Petersburg College has not identified any new barriers.

Full-time Continuing Contract Instructional Staff:

Florida College System

College: St. Petersburg

Historical Track Of College Full-Time Continuing Contract Instructional Staff

Employment Snap-Shot: First Pay Period in October (Fall Beginning-of-Term)

												Em	Employment	ent				
			Census	sus														
		Bach. Deg. and Higher	Deg. gher	Grad. and Hi	l. Deg. Higher	Stu Pop.	2001	2008-09	2009-10	0-10	2010-11	-11	2011-12	-12	2012-13	-13		
								%		%		%		%		%	# DIF	% DIF
		#	%	#	%	%	#	of	#	of	#	of	#	of	#	of	2011-12	2011-12
								total		total	-	total		total		total	2012-13	2012-13
Black	Female	1,913	<b>1</b> .8	1,043	1.9	8.13%	2	3.6	ი	4 1	ω	3.6	∞	3.8	ω	3.6	0	0.0%
	Male	1,309	1.2	676	1.2	4.22%	2	3.6	<b>о</b>	4.1	10	4.5	10	4.8	10	4.5	0	0.0%
	Total	3,222	3.0	1,719	3.1	12.4%	4	7.2	18	8.3	18	8.0	18	8.6	18	8.0	0	0.0%
Hispanic	Female	1,711	1.6	787	1. 4	4.46%	9	3.1	7	3.2	ω	3.6	7	3.3	9	2.7	-	( 14.3%)
	Male	1,357	1.3	1,147	2.1	3.17%	-	0.5	7	0.9	ო	1.3	ო	1. 4	с	1.3	0	0.0%
	Total	3,068	2.9	1,934	3.5	7.64%	7	3.6	<b>б</b>	4.1	11	4.9	10	4.8	<b>о</b>	4.0	-	(10.0%)
Non-Resident Aliens	Female	0	0.0	0	0.0	0.40%	-	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
	Male	0	0.0	0	0.0	0.47%	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
	Total	0	0.0	0	0.0	0.87%	-	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0%
Other	Female	2,388	2.2	1,108	2.0	7.54%	7	1.0	ო	1.4	4	1.8	4	1.9	4	1.8	0	0.0%
	Male	1,887	1.8	1,629	2.9	4.87%	9	3.1	9	2.8	10	4.5	<u>б</u>	4.3	10	4.5	-	11.1%
	Total	4,275	4.0	2,737	4.9	12.4%	ω	4.1	ი	4.1	14	6.3	13	6.2	14	6.3	-	7.7%
White	Female	45,765	43.0	21,689	38.8	37.5%	89	45.9	103	47.5	102	45.5	92	43.8	100	44.6	8	8.7%
	Male	50,062	47.1	27,766	49.7	29.3%	75	38.7	78	35.9	79	35.3	77	36.7	83	37.1	9	7.8%
	Total	95,827	90.1	49,455	88.6	66.7%	164	84.5	181	83.4	181	80.8	169	80.5	183	81.7	14	8.3%
Total	Female	51,777	48.7	24,627	44.1	58.0%	105	54.1	122	56.2	122	54.5	111	52.9	118	52.7	7	6.3%
	Male	54,615	51.3	31,218	55.9	42.0%	89	45.9	95	43.8	102	45.5	66	47.1	106	47.3	7	7.1%
	Total	106,392	100.0	55,845	100.0	100%	194	100.0	217	100.0	224 1	100.0	210	100.0	224	100.0	4	6.7%

CCTCMIS EQUITY 01/14/13 10:52:24 Source: APR2009 - APR2013, 2009 American FactFinder Educational Attainment Census Data, SDB2012

Notes: IPEDS Falf Criteria Used For Data Categorization. DOE collection years begin with the Summer Term. (ex. 2008-09 includes Summer and Fall of 2008, Winter/Spring 2009). Census Ratios = Equity Category of Total Degree Holding Population / Total Degree Holding Population Within the Colleges Service Area.

#### 3. Full-time Continuing Contract Instructional Staff:

	Actual Data (%) 2011-12	Actual Data (%) 2012-13	U.S Census Data (select Benchmark)	Met Goal (yes/no)
Black				
- Female	3.8	3.6	1.9	yes
- Male	4.8	4.5	1.2	yes
Hispanic				
- Female	3.3	2.7	1.4	yes
- Male	1.4	1.3	2.1	no
White				
- Female	43.8	44.6	38.8	yes
- Male	36.7	37.1	49.7	no
Other Minority				
- Female	1.9	1.8	2.0	no
- Male	4.3	4.5	2.9	yes
By Gender				
- Female (total)	52.9	52.7	44.1	yes
- Male (total)	47.1	47.3	55.9	no

a) Describe the analysis of the employment of females and minorities, comparing the college's data with the benchmark(s). If more than one benchmark is used, explain the analysis:

#### b) Did the college achieve its goals as stated in the 2011/2012 Equity Update Report?

The college achieved its goals regarding Full-time Continuing Contract Instructional Staff as follows: Black Female, Black Male, Hispanic Female, White Female and Other Minority Male.

The college did not achieve its goals regarding Full-time Continuing Contract Instructional Staff as follows: Hispanic Male, White Male and Other Minority Female.

# c) Identify any modifications to goals and timelines for accomplishing goals to increase the employment of females and minorities:

The college will continue to work toward parity with U.S. Census data.

# d) List methods and strategies, new or continuous, that the college will implement in its efforts to increase the employment of underrepresented females and/or minorities:

- Promoting vacancies on the College web site, which is available to all groups at all times
- Posting vacancies on employment opportunity websites that draw diverse candidates (for example, diversejobs.net and higheredjobs.com)
- Posting vacancies in niche publications as needed

- Sending affirmative action email blasts that feature job postings from colleges and universities actively recruiting candidates in accordance with affirmative action or diversity plans
- e) Are there new barriers affecting the successful recruitment and/or retention of females and/or minorities?

St. Petersburg College has not identified any new barriers.

#### **B.** Evaluations of Employment Practices – Evaluations of Key Personnel and Presidents

### 1) The college should provide a summary of results as requested in Section 1012.86(3)(a), F.S., which provides that:

The college should provide a summary of the results of the evaluation of department chairpersons, deans, provosts, and vice presidents in achieving employment accountability goals. The summary should also briefly describe the remedial steps to be taken when staff evaluations yield unsatisfactory progress toward meeting intended goals. Provide a brief summary in the space below:

On an annual basis, Administrative & Professional personnel are evaluated for, among other things, their demonstrated commitment to equity. Specifically, the evaluation form requires the following: "Describe your efforts and successes in implementing the annual and long-term goals and objectives of the college's Equity Plan." In cases where there does not appear to be progress, the matter is evaluated to determine what factors may be hindering that (such as difficulty recruiting a specific demographic for particular field/discipline). When vacancies occur, the department is expected to partner with Human Resources to develop appropriate recruitment strategies.

### 2) The college should provide a summary of results as requested in Section 1012.86(3)(b), Florida Statutes, which provides that:

Florida College System institution boards of trustees shall annually evaluate the performance of the Florida College System institution presidents in achieving the annual and long-term goals and objectives. A summary of the results of such evaluations shall be reported to the Commissioner of Education and the State Board of Education as part of the Florida College System institution's annual employment accountability plan, and to the Legislature as part of the annual equity progress report submitted by the State Board of Education.

The college should provide below a response to this section of law, including the most recent month, date, year and summary of the president's performance evaluation. Provide a response in the space below:

The most recent evaluation of Dr. William D. Law, Jr. is dated April 17, 2012. The evaluation specifically addresses equity goals achieved. The Board of Trustees considers how well the president provides leadership to ensure that the college addresses equity issues required by the state and the president is to bring forth a report to the board with goals and performance in this area. The Presidential Evaluation also considers if the president provides leadership in using the accountability report developed by the state to evaluate the performance and success of the college. In both of these categories Dr. William D. Law, Jr. continued to achieve high scores from the members of the Board of Trustees.

#### **C. Additional Requirements:**

# The college should complete the following related to additional processes required by Section 1012.86, F.S. The Signature Page of this report will suffice as certification of each:

1) The college maintains diversity and balance in the gender and ethnic composition of the selection committee for each vacancy. Include below a brief description of guidelines used for ensuring balanced and diverse membership on selection and review committees.

- 1. Position vacancies that are subject to a screening committee:
  - a. Regular full-time faculty (Instructional, counselors, librarians) positions, and
  - b. Administrative and professional positions whose primary purpose is that of instruction or student services. The president periodically will certify to Human Resources an updated list of those positions requiring a screening committee.
- 2. Appointment of a screening committee
  - a. Committee structure and organization
    - (1) Committee membership shall be composed of College Staff in budgeted positions and, in some cases, appropriate persons from the community. The committee must include an appropriate representation of race and gender. Since Staff is employed by St. Petersburg College, the committee membership may be representative of the College's service area.
    - (2) The suggested number of members is six (four faculty and two administrative/professional for faculty vacancies and four administrative/professional and two faculty for administrative/professional vacancies). At least one cabinet-level person will be appointed to each screening committee.
    - (3) The Equal Access/Equal Opportunity administrator may serve ad hoc on all screening committees.
- 3. Committee responsibilities
  - a. To become familiar with and follow the screening committee guidelines. These guidelines will be presented to the committee separately.
  - b. To screen applications for the position. The screening will be based upon criteria emanating from the job specifications.
  - c. To develop a list of recommended finalists in non-preferential order. The committee will be encouraged to include qualified Minorities and Male/Female representation. Each committee member will have the right to place at least one candidate on the finalist list.
  - d. The responsibilities of the committee cease upon the identification of finalists, unless there is a need to reconvene to consider additional finalists.
  - e. All positions not subject to a screening committee are to be screened by the appropriate supervisor.
- 4. Screening and Interviews of Finalists
  - a. The appropriate Cabinet member of his/her designee will review the list of finalists to determine that it conforms to search and screen guidelines. When the list of recommended finalists does not conform to search and screening guidelines and job requirements, the process may be repeated at the request of the president.
  - b. If a list of recommended finalists is approved, the appropriate supervisor(s) may begin the interviewing process that, in the case of faculty, may require a demonstration teaching experience. The demonstration teaching experience may be by video tape or in person. Recommended finalists

for administrative and professional positions also may be required to give appropriate demonstrations of certain competencies and skills.

- c. The top candidate is then scheduled for an interview with the president.
- 2) The college sets forth the requirements for receiving continuing contracts for instructional staff. The process used to grant continuing contracts is described below:

Continuing contracts are awarded based upon the provisions of State Board of Education Rule 6A-14.0411

The requirements for such an award generally are as follows:

- a. Completion of three full years of satisfactory service in regular full-time Instructional capacity at St. Petersburg College during a period not in excess of five successive years.
- b. Reappointment for the fourth year without reservations or specifications.
- c. Recommendation of the president based on successful performance of duties and demonstration of professional competence and completion of the two required graduate courses. The graduate coursework requirements are set forth in Rule 6Hx23-2.022.

Annually, the list of faculty eligible for Continuing Contracts reviewed by program directors, deans, provosts, and the senior vice-president for academic and student affairs and recommendations are made to the president for consideration of Continuing Contract status.

3) The following describes the process used to annually apprise each eligible faculty member of progress toward attainment of continuing contract status:

Full-time instructors at all sites and using all delivery methodologies will be evaluated annually by their deans and program directors, who will use as primary basis for their evaluation information gained from classroom visitations, materials provided to them by the instructors pertaining to their Instructional activities during the year, and the results of the Student Survey of Instruction (SSI) or other College-approved standardized forms to collect student feedback on instruction.

All full-time instructors will use the Student Survey of Instruction (SSI) or other College-approved forms to collect student feedback in all of the classes they teach during the academic year (Sessions I, II and III).

The annual evaluation process is the primary tool used to communicate progress toward Continuing Contract for all faculty.

4) The college has developed a budgetary incentive plan to support and ensure attainment of the goals developed pursuant to Section 1012.86, F.S. Summarized below is a description of the incentive plan, including how resources shall be allocated to support the implementation of strategies and the achievement of goals in a timely manner:

The Human Resources department has an advertising budget that is used to recruit executive administrators and faculty in departments where minorities are underrepresented. There are also Staff and Program Development

budgets that also allows for Staff and Program development initiatives related to enhancing teaching performance.

5) The following describes how funds are used to increase the number of females and minorities receiving continuing contracts:

The College utilizes Staff and Program Development funds to conduct a comprehensive faculty in-service training conference each year. The conference covers a wide range of topics relative to faculty teaching and learning strategies for improved performance. This session is applicable to all faculty including those eligible for continuing contract.

6) Salary Information: Include the salary ranges in which new hires were employed compared to the salary ranges for employees with comparable experience and qualifications as required in section 1012.86 (2)(b)(5), F.S. For comparison purposes, the following table may be used; however, the college may create a similar table that includes this information.

Salary Ranges	# of New Hires 7/1/12 – 10/31/12	# of Existing Employee(s) with Comparable Experience
\$40,000 to \$45,000	0	0
\$45,000 to \$55,000	0	4
\$55,000 to \$65,000	1	15
\$65,000 to \$75,000	0	18
Above \$75,000	3	76
Totals	4	113

#### Executive/Administrative/Managerial

#### 9-10 &11-12 Month Faculty

Salary Ranges	# of New Hires 7/1/12 – 10/31/12	# of Existing Employee(s) with Comparable Experience
\$40,000 to \$45,000	0	1
\$45,000 to \$55,000	12	45
\$55,000 to \$65,000	17	112
\$65,000 to \$75,000	5	89
Above \$75,000	2	130
Totals	36	377

The college strives to make hiring decisions based on applicable qualifications and experience as identified in the college's official salary schedule. Position descriptions within the college's salary schedule reflect the desired qualifications and experience relative to specific positions.

### FLORIDA EDUCATIONAL EQUITY ACT

#### 2011-12 ANNUAL EQUITY UPDATE REPORT Signature Page

(name of institution)

The college ensures that Section 1000.05, F.S. and Section 1012.86, F.S. and implementing Rules 6A-19.001-010, F.A.C. referenced in this report are properly implemented and that this institution prohibits discrimination against students, applicants for admission, employees or applicants for employment on the basis of race, color, ethnicity, national origin, gender, disability, age, genetic information, or marital status.

The college has developed policies and procedures for providing reasonable substitutions for admission, graduation, study program admission, and upper-division entry for eligible students with disabilities as required by Sections 1007.264 and 1007.465, F.S. and for implementing Section 504 of the Rehabilitation Act of 1973.

The college actively implements and monitors the Employment Equity Accountability Plan and certifies compliance with all statutory requirements of Section 1012.86, F.S.

The institution is in compliance with the identified components of the athletic programs, as required by Title IX, the Florida Educational Equity Act, Section 1006.71, F.S., Gender Equity in Intercollegiate Athletics, and, where not compliant, the college has implemented a corrective action plan. (Applicable for institutions with athletic programs)

Name (Equity Officer)	

Name (College President)

Name (Chair, College Board of Trustees)

Date

Date

Date

This concludes the Annual Equity Update Report for 2012/2013.

### APPENDICES

St. Petersburg College Annual Equity Update Report 2012-13 Appendix 1 College Policy of Nondiscrimination

St. Petersburg College Annual Equity Update Report 2012-2013

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-1
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

#### 6Hx23-1.34 DISCRIMINATION GRIEVANCE RULE

- I. St. Petersburg College is dedicated to the concept of equal opportunity and equal access, and will not tolerate discrimination on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information or against any qualified individual with disabilities. It is the purpose of this policy to secure, at the earliest possible procedural level, the resolution of alleged charges of discrimination through informal and formal procedures by which charges may be presented free from coercion interference, restraint, discrimination, or reprisal and by which students, employees, and applicants for admission are afforded adequate opportunity to resolve the charges.
- II. The Board of Trustees delegates to the President of the College authority to develop procedures for hearing and responding to informal discrimination inquiries and formal complaints of discrimination.
- III. This Rule shall apply to admission to the College; admission to programs; terms or conditions of employment, wages, and aid, benefit, or service to students.
- IV. It is contrary to College policy to file a discrimination or harassment complaint in bad faith. Any person who abuses this Rule and its Procedure by filing a frivolous complaint may be subject to disciplinary action where such complaint was determined to be pursued in bad faith. This subsection is not intended to discourage bona-fide complaints brought forth in good faith.
- V. It is further contrary to College policy for any individual to engage in conduct that may be deemed retaliatory against any complainant or witness that has made allegations or provided information or testimony in relation to, or during investigation of, a complaint of discrimination or harassment. Any person who believes they have been subjected to retaliation may seek redress pursuant to this Rule and its Procedure.

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-2
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

Specific Authority: 1001.64 (2) & (4), F.S.

Law Implemented: 1000.05, 1001.64(18), 1012.855, F.S.; SBE Rules 6A-19.001, 6A-19.002, 6A-19.009, F.A.C.

History: Adopted 6/17/82; Amended 9/20/84; Filed 9/20/84; Effective 9/20/84; 4/17/01. Filed - 4/17/01. Effective - 4/17/01; 10/20/09. Filed - 10/20/09; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 10/17/11. Filed - 10/17/11. Effective - 10/17/11; 4/17/12. Filed - 4/17/12. Effective - 4/17/12; 8/21/12. Updated and Effective - 8/21/12.

		PAGE
SUBJECT	EQUAL EMPLOYMENT	
	<b>OPPORTUNITY/AFFIRMATIVE ACTION</b>	2.01-1
LEGAL		8/21/12
AUTHORITY	6Hx23-2.01	Revision #12-8

6Hx23-2.01 EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION

- I. It is the policy of the college to provide equal employment opportunity for all without regard to race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or genetic information. Furthermore, the college shall not discriminate in its employment practices against any qualified individual with disabilities.
  - A. All personnel in supervisory and nonsupervisory capacities are requested to actively assist in the recruitment and employment of qualified minorities and females in order to assure that equal employment opportunities are made to all qualified persons. This shall be required for all initiators of employment opportunities at the college.
  - B. All employment procedures shall be published and made available to sources of recruitment, supervisors and employees. It shall be the responsibility of the employee relations department to explain such procedures.
  - C. The college shall have a written affirmative action plan which shall be implemented, evaluated, and revised regularly, and a semi-annual report shall be made to the president by the Equal Access/Equal Opportunity officer.
- II. See Rule 6Hx23-2.011 SEXUAL HARASSMENT for the College's policy on discrimination on the basis of sex and the sexual harassment rule.
- III. Reporting Discrimination.
  - A. If an employee has reason to believe that another employee or student has been discriminated against, that employee shall report such discrimination immediately to any one of the following persons so that appropriate action will be taken:

-- College's EA/EO Officer

-- Vice President, Human Resources

-- President

		PAGE
SUBJECT	EQUAL EMPLOYMENT	
	<b>OPPORTUNITY/AFFIRMATIVE ACTION</b>	2.01-2
LEGAL		8/21/12
AUTHORITY	6Hx23-2.01	Revision #12-8

-- Appropriate Provost

IV. Discrimination grievances shall be processed in accordance with Rule 6Hx23-1.34.

Specific Authority: 1001.64(2) and (4), F.S.

- Law Implemented: Executive Order of the President of the United States No. 11246; Civil Rights Act of 1964, as amended; Age Discrimination in Employment Act; Equal Employment Opportunity Act of 1972; Revised Orders Nos. 4 and 14 issued by the Office of Federal Contract Compliance; 1012.855(2), F.S.; Sections 503 and 504, Rehabilitation Act of 1973 (as amended); Age Discrimination Act of 1975, and the Genetic Information Nondiscrimination Act of 2008.
- History: Formerly 6Hx23-3-9.01; Adopted 10/25/77; Amended 9/18/80, 9/17/81, 6/17/82, 9/20/84; Filed 9/20/84; Effective 9/20/84; 9/22/92; Filed 9/22/92. Effective 9/22/92; 1/19/93. Filed 1/19/93. Effective 1/19/93; 6/21/11. Filed 6/21/11. Effective 6/21/11; 4/17/12. Filed 4/17/12. Effective 4/17/12; 8/21/12. Updated and Effective 8/21/12.

Appendix 2 Continuous Notice of Nondiscrimination and Designation of Equity Officer(s)

> St. Petersburg College Annual Equity Update Report 2012-2013

# **Equal Opportunity Statement**

The Board of Trustees of St. Petersburg College affirms its equal opportunity policy in accordance with the provisions of the Florida Educational Equity Act and all other relevant state and federal laws, rules and regulations. The college will not discriminate on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information, or against any qualified individual with disabilities in its employment practices or in the admission and treatment of students. Recognizing that sexual harassment constitutes discrimination on the basis of sex and violates this Rule, the college will not tolerate such conduct. Should you experience such behavior, please contact Pamela Smith, the director of EA/EO/Title IX Coordinator at 727-341-3261; by mail at P.O. Box 13489, St. Petersburg, FL 33733-3489; or by email at <u>eaeo\_director@spcollege.edu</u>.

The College's Equal Opportunity Statement above can be located on the College's website at: <u>http://www.spcollege.edu/pages/dynamic.aspx?id=1403</u> and on the Equal Access/Equal Opportunity homepage of the College's website at: <u>http://www.spcollege.edu/eaeo/</u>

# **RESPECT** SPC does not tolerate discrimination

on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information, or against any qualified individual with disabilities in its employment practices or in the admission and treatment of students. Violators are subject to disciplinary action, which may include reprimand, suspension or dismissal.

### It's a matter of respect.

Some examples of discrimination:

- Sexual harassment/discrimination (Rule 6Hx23-2.011) - Unwanted sexual advances, propositions or sexual comments, including sexually oriented gestures, jokes and comments that are in any way unwelcome. Preferential treatment or a promise of preferential treatment in exchange for submitting to sexual conduct or making the performance of an employee's job or a student's academic work more difficult because of the sex of the employee or student. Sexual or discriminatory displays of publications and sexual objects such as pictures, posters, calendars, graffiti or other materials that are sexually suggestive, demeaning or pornographic, except when utilized by a faculty member in a legitimate exercise of teaching and approved in the normal administrative process.
- 2. Student/Faculty relationships (Rule 6Hx23-2.010) Personal attention, dating, romantic relationships and sexual relationships by faculty members with students are inappropriate and strictly prohibited when those faculty are in a position to determine the student's grade or otherwise affect the student's academic advancement.
- 3. Racial, color, ethnicity, sex, national origin, ethnic, age, marital status, sexual orientation, or gender identity discrimination (Rule 6Hx23-4.01; Rule 6Hx23-2.010) Except as may be constitutionally permitted, the college will not tolerate epithets, slurs or other abusive language, disparate or discriminatory treatment of employees or students on the basis of the individual's race, color, ethnicity, sex, national origin, age, marital status, sexual orientation or gender identity. The College's

discrimination grievance rule and procedure are Rule 6Hx23-1.34 and Procedure P6Hx23-1.34.

- 4. Religious discrimination (Rule 6Hx23-4.01; Rule 6Hx23-2.010) — The college will not tolerate demeaning or disparate treatment of employees or students on the basis of an individual's religion or religious beliefs and will provide reasonable accommodations for religious observances, practices and beliefs of individuals in regard to admission, class attendance, scheduling of examinations and work assignments.
- Disability discrimination (Rule 6Hx23-4.01; Rule 6Hx23-2.010) — The college will not discriminate against a qualified individual on the basis of disability and will provide reasonable accommodations to a qualified employee or student with a disability.

RETALIATION: Reprisal or retaliatory action against any individual reporting or investigating discrimination is subject to disciplinary action that may include reprimand, suspension or dismissal.

### Reporting sexual harassment or other discrimination

Complaints of discrimination by students or employees are promptly reported to any of the individuals listed below or their successor in office. If for any reason you do not wish to report the complaint to your campus or site representative, you may report it to any of the persons listed. The individual receiving a discrimination complaint (other than sexual harassment) should contact the Equity Office. The individual receiving a sexual harassment complaint will promptly notify the General Counsel.

### If no one can be reached at the numbers listed, please call Collegewide Security at 727-791-2560.

### **DAYTIME HOURS**

Caruth Health Education Center	777 241 2664
Phil Nicotera, Provost Nancy Kelley, Associate Provost	727-341-3604 727-341-3602
Clearwater Campus	202 201 0 425
Stan Vittetoe, Provost Paul "Matt" Bowen, Associate Provost	
Martha Campbell, Dean, Communications	
District Office	
Doug Duncan, Vice President, Administrative/Business Serv	
and Information Technology Theresa Furnas, Associate Vice President,	/ 2 / - 34   - 3 2 4 6
Financial and Business Services	727-341-3329
EpiCenter	
Patty Jones, Vice President of Human Resources and	
Public Affairs Jim Connolly, Director, Corporate Training	
Sint connony, Director, corporate training	/2/ J+1 +++)
EA/EO Officer	
Pamela Smith	727-341-3261
St. Petersburg/Gibbs Campus	
Karen Kaufman White, Provost	
Tyrone Clinton, Associate Provost	727-341-4349

Seminole Campus James Olliver, Provost Lynda Womer, Associate Provost	727-394-6111 727-394-6109
<b>SPC Allstate Center</b> James Brock, Campus Executive Officer Eileen LaHaie, Director, Center for Public Safety Innovation	
SPC Downtown and Midtown	
Kevin Gordon, Provost	727-344-8062
Mark Strickland, Associate Provost	
Vivian O'Dell, Administrative Specialist	
Tarpon Springs Campus	
Conferlete Carney, Provost	727-712-5742
Rod Davis, Acting Associate Provost	727-712-5720
EVENING HOURS	
For all sites, contact Collegewide Security at 727-791-2560. T Administrator-in-Charge or security office will promptly rep received in the evening hours to the General Counsel, Prov	ort any complair

Administrator-in-Charge or security office will promptly report any complaint received in the evening hours to the General Counsel, Provost, Associate Provost, EA/EO Officer and/or the Vice President of Human Resources and Public Affairs, who will undertake or direct action as may be required.

### St. Petersburg College



The Board of Trustees of St. Petersburg College affirms its equal opportunity policy in accordance with the provisions of the Florida Educational Equity Act and all other relevant state and federal laws, rules and regulations. The college will not discriminate on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information, or against any qualified individual with disabilities in its employment practices or in the admission and treatment of students. Recognizing that sexual harassment constitutes discrimination on the basis of sex and violates this Rule, the college will not tolerate such conduct. Should you experience such behavior, please contact Pamela Smith, the director of EA/EO/Title IX Coordinator at 727-341-3261; by mail at P.O. Box 13489, St. Petersburg, FL 33733-3489; or by email at **eaeo\_director@spcollege.edu**.

Appendix 3 Grievance Procedures

St. Petersburg College Annual Equity Update Report 2012-2013

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-1
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

#### 6Hx23-1.34 DISCRIMINATION GRIEVANCE RULE

- I. St. Petersburg College is dedicated to the concept of equal opportunity and equal access, and will not tolerate discrimination on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information or against any qualified individual with disabilities. It is the purpose of this policy to secure, at the earliest possible procedural level, the resolution of alleged charges of discrimination through informal and formal procedures by which charges may be presented free from coercion interference, restraint, discrimination, or reprisal and by which students, employees, and applicants for admission are afforded adequate opportunity to resolve the charges.
- II. The Board of Trustees delegates to the President of the College authority to develop procedures for hearing and responding to informal discrimination inquiries and formal complaints of discrimination.
- III. This Rule shall apply to admission to the College; admission to programs; terms or conditions of employment, wages, and aid, benefit, or service to students.
- IV. It is contrary to College policy to file a discrimination or harassment complaint in bad faith. Any person who abuses this Rule and its Procedure by filing a frivolous complaint may be subject to disciplinary action where such complaint was determined to be pursued in bad faith. This subsection is not intended to discourage bona-fide complaints brought forth in good faith.
- V. It is further contrary to College policy for any individual to engage in conduct that may be deemed retaliatory against any complainant or witness that has made allegations or provided information or testimony in relation to, or during investigation of, a complaint of discrimination or harassment. Any person who believes they have been subjected to retaliation may seek redress pursuant to this Rule and its Procedure.

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-2
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

Specific Authority: 1001.64 (2) & (4), F.S.

Law Implemented: 1000.05, 1001.64(18), 1012.855, F.S.; SBE Rules 6A-19.001, 6A-19.002, 6A-19.009, F.A.C.

History: Adopted 6/17/82; Amended 9/20/84; Filed 9/20/84; Effective 9/20/84; 4/17/01. Filed - 4/17/01. Effective - 4/17/01; 10/20/09. Filed - 10/20/09; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 10/17/11. Filed - 10/17/11. Effective - 10/17/11; 4/17/12. Filed - 4/17/12. Effective - 4/17/12; 8/21/12. Updated and Effective - 8/21/12.

# PROCEDURE

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-1
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

#### P6Hx23-1.34 PROCEDURE: DISCRIMINATION GRIEVANCE

- I. Definitions
  - A. The term "discriminate" shall mean to act with partiality or prejudice either for or against a person or group based on race, color, ethnicity, religion, sex (including sexual harassment), national origin, age, marital status, sexual orientation, gender identity, genetic information or disability and shall include the areas of admission to the College; admission to programs; treatment of students; terms, conditions, or privileges of employment; and wages.
  - B. The term "grievance" is defined as a dissatisfaction when a person feels that he or she has been adversely affected by discrimination.
  - C. The term "alleged aggrieved party" shall mean any employee, student or student applicant who feels that he or she has a grievance based upon a discriminatory situation or incident caused by an individual or group of the College.
  - D. The term "alleged discriminating party" shall mean the individual or group of the College who is believed by the alleged aggrieved party to be creating, or to have created, the discriminatory incident or situation.
  - E. The term "working day" shall include Mondays, Tuesdays, Wednesdays, Thursdays and Fridays and shall exclude Saturdays, Sundays, and Board of Trustees' approved holidays.
  - F. The term "calendar day" shall include all days on the calendar including Board of Trustees' approved holidays.
  - G. The terms "informal complaint" or "informal discrimination inquiry" shall mean the bringing of a grievance pursuant to Section III, hereinafter by filing with the EA/EO Officer an Informal Discrimination Inquiry Form.

# PROCEDURE

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-2
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

- H. The term "hearing" shall mean the hearing discussed in Step 4 of the Formal Complaint section of this Procedure and shall not be defined to include any other type of hearing.
- I. The term "formal complaint" refers to the Formal Complaint Form, the filing of which commences the formal complaint process pursuant to Section IV hereinafter and follows the Informal Discrimination Inquiry.
- II. General Provisions
  - A. In the event that an employee, student or student applicant feels that he/she received discriminatory treatment, the individual shall contact the EA/EO Officer within 120 calendar days after the alleged discriminatory act or event. This Procedure is available to current students and student applicants, as well as current employees of the College. This Procedure is also available to individuals who were students or employees at the time of the alleged discrimination.

Allegations concerning sexual harassment should be referred to the Office of the General Counsel for review pursuant to the Board of Trustees' Rule 6Hx23-2.011. Allegations of other types of harassment as defined in Rule 6Hx23-2.010 may be brought in accordance with the procedures outlined therein. Grievances relating to personnel policy and employment terms or conditions may be brought under the College's Procedure on "Personnel Grievances," P6Hx23-2.021.

- B. If an individual has a complaint he/she wishes to discuss without recourse to this Procedure, he/she is free to do so. The EA/EO Office is available to informally discuss such complaints or grievances to ascertain the best course of action in accordance with the College's policy and procedures.
- C. The person filing a complaint or grievance may not process a grievance through two separate grievance procedures on the same issue nor can the person revert to one procedure if a

# PROCEDURE

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-3
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

decision rendered pursuant to another procedure is not favorable to the person submitting the grievance.

- D. To the extent possible, the preparation and processing of complaints and grievances shall be conducted during the hours of employment. When hearings or conferences are held during class or working hours, all employees of the College whose presence is required shall be excused for that purpose without loss of payment from the College.
- E. The failure of the person submitting the grievance to appeal a decision to the next higher stage within the proper time limits, or to comply with the procedures herein, shall constitute withdrawal and bar further action on the grievance.
- F. All documents, communications, and records dealing with the process of a grievance shall be filed separately from the personnel files of all participants. Such documents, communications, and records may be disclosed or released only as required by law.
- G. A finding by the hearing panel that a Respondent has discriminated can form the basis for disciplinary action.
- III. Informal Discrimination Inquiry

Step 1: Initiating Informal Process

Completion and submission of the Informal Discrimination Inquiry Form by the alleged aggrieved party to the EA/EO Office within 120 calendar days of the alleged discriminatory activity is the first step in the informal process of bringing a grievance. This form contains the names of the persons involved and a description of the facts and circumstances surrounding the alleged discriminatory activity.

Step 2: Initial Intake and Review

After receiving the Informal Discrimination Inquiry Form and conferring with the alleged aggrieved party, the EA/EO Officer or

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-4
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

designee(s) will contact the alleged discriminating party to discuss and determine his/her side of the story. The alleged discriminating party will also be given the opportunity, should he or she so desire, to submit a written response to the allegations. The EA/EO Officer shall also arrange whatever additional meetings are necessary to collect the information needed to resolve the dispute informally.

Step 3: Completion of Review and Communication of Findings

Within 15 working days of receiving the Informal Discrimination Inquiry Form, the EA/EO Officer will gather the needed information, conduct the necessary meetings, and communicate the findings of the grievance to both parties. Such communication will include the right to proceed to the formal complaint process or to seek a mutual resolution of the matter. The findings may also be provided to other College administrators at any stage of the process, as the EA/EO Office deems appropriate.

Step 4: Consideration of Mutual Resolution

It is understood that the EA/EO Office will endeavor to encourage the parties to reach a mutual resolution rather than proceeding to a formal complaint at any stage in the informal process. To this end, the EA/EO Office will offer the parties an opportunity to meet or will meet with the parties individually to mediate any unresolved issues or concerns.

If a dispute may be resolved by mutual agreement of the parties, with the counsel of the EA/EO Officer, a Mutual Resolution of Dispute Form shall be signed by all parties and the EA/EO Officer shall set forth the terms of the agreement.

If a Mutual Resolution of Dispute is executed in lieu of proceeding to the formal complaint process, it shall include the stipulation that the alleged aggrieved party waives his or her right to proceed to the formal process. Where it is the case that the Mutual Resolution of Dispute is entered into, a copy of the Mutual Resolution of Dispute shall be provided to the parties and may be forwarded to any other College administrators that the EA/EO Office deems appropriate.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-5
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Step 5: Requirements to Initiate Formal Process

The alleged aggrieved party may initiate formal proceedings within 15 working days of the receipt of the findings unless both parties have agreed to consider a mutual resolution in lieu of proceeding to the formal complaint process. Failure by the alleged aggrieved party to initiate formal proceedings or by both parties to reach a mutual resolution within the 15 working days of receipt of the findings will constitute a waiver of the right to proceed with the formal complaint.

IV. Formal Complaint

Step 1: Filing a Formal Complaint

Unless the alleged aggrieved party has waived his/her right to proceed to the formal process as provided herein, the alleged aggrieved party may file a Formal Complaint with the EA/EO Office. Filing occurs when the Formal Complaint has been completed, signed, and is timely received by the EA/EO Office. In the formal proceedings the alleged aggrieved party will be called the Complainant and the alleged discriminating party will be called the Respondent.

Step 2: Notice to and Response of Respondent

The EA/EO Officer will notify the Respondent of the proceedings within 3 working days by sending that person a Notice of Formal Complaint to which will be attached the Formal Complaint. The Respondent will meet with the EA/EO Officer not more than 3 working days after receipt of the Notice of Formal Complaint at which time they shall discuss the proceedings. The Respondent shall prepare and file the Respondent's Response to Formal Complaint within 5 working days after meeting with the EA/EO Officer.

A copy of the Response to Formal Complaint shall be given to the Complainant in advance of the prehearing conference.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-6
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Should the Respondent refuse to take part in the hearing, the hearing panel will make its findings based on the Complainant's version of the facts and the EA/EO Officer's record of the dispute.

Step 3: Prehearing Conference

Within 5 working days of receipt of the Response to Formal Complaint by the EA/EO Office, the Complainant, Respondent, and EA/EO Officer will hold a prehearing conference to ascertain if there is a possibility of the dispute being settled short of a formal hearing. If so, the parties shall enter into a Mutual Resolution of Dispute, in lieu of proceeding with the formal complaint process.

If a resolution is not possible, final preparations for the hearing shall be done. This will include: (1) an exchange of witness lists to include names of all witnesses which the parties plan to call at the hearing; and (2) an exchange of all documents which either party plans to introduce into evidence at the hearing. No other documents or witnesses will be considered at the hearing unless for good cause shown, such as a newly discovered witness or document.

It is the responsibility of the parties to secure the testimony of their witnesses. The EA/EO Office may issue a Notice to Appear to witnesses, however claims no subpoena power in this regard. The EA/EO Officer, or his or her designee, shall advise all parties concerning the procedures which will govern during the formal proceedings, and will make determinations regarding procedure and process related to the proceedings.

The Hearing Panel: On an annual basis the President, with the advice of the EA/EO Officer, will select and appoint a diverse pool of employees selected on the basis of familiarity with various operations of the College.

At the pretrial conference, where it is determined that the formal complaint will proceed to a hearing, a hearing panel composed of three members shall be selected from the predesignated pool. The

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-7
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Complainant and the Respondent shall each select one panel member. The two members thus selected shall select the third member. In addition, the EA/EO Officer, or his or her designee, shall serve on the hearing panel as a non-voting chairman and Hearing Officer.

Step 4: Hearing

The formal hearing will be held within 10 working days of the prehearing conference and the Hearing Officer's decision on matters of procedure will be final. The hearing shall be of a fact-finding nature and formal courtroom and/or trial rules of evidence and procedure shall not be applicable. The parties have the right to call their own witnesses and to cross-examine witnesses. The hearing panel may ask questions of any witness, as well as each of the parties. The proceedings shall be audio recorded and such recordings shall be retained by the EA/EO Office as a part of the case file.

Step 5: Hearing Panel's Findings and Recommendation

Within 5 working days after the adjournment of the hearing, the hearing panel will arrive by a majority vote at a Findings of Fact and Recommendation which will contain the facts and issues not in dispute, the facts and issues in dispute, and a fair and equitable resolution of the dispute. The Findings of Fact and Recommendation of the hearing panel will be submitted to the EA/EO Officer to be forwarded to the President of the College, the Complainant, and the Respondent.

Step 6: President's Final Decision

The hearing panel has recommendation authority only. The President will make the final decision in all cases after receipt of the hearing panel's report. The President should notify all affected parties within a reasonable period of time and initiate any action which he deems necessary.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-8
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

EA/EO Forms identified herein are available from the EA/EO Officer, and may be found on the College's website.

History: Adopted 6/17/82; Amended 8/14/84; Effective 9/20/84; 5/17/94. Filed - 5/17/94. Effective - 5/17/94; 1/23/04. Filed - 1/23/04. Effective - 1/23/04; 10/20/09. Filed - 10/20/09. Effective - 10/20/09; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 4/17/12. Filed - 4/17/12. Effective - 4/17/12; 8/21/12. Updated and Effective - 8/21/12. Appendix 4 Revised Policies and Procedures

St. Petersburg College Annual Equity Update Report 2012-2013

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-1
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

#### 6Hx23-1.34 DISCRIMINATION GRIEVANCE RULE

- I. St. Petersburg College is dedicated to the concept of equal opportunity and equal access, and will not tolerate discrimination on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information or against any qualified individual with disabilities. It is the purpose of this policy to secure, at the earliest possible procedural level, the resolution of alleged charges of discrimination through informal and formal procedures by which charges may be presented free from coercion interference, restraint, discrimination, or reprisal and by which students, employees, and applicants for admission are afforded adequate opportunity to resolve the charges.
- II. The Board of Trustees delegates to the President of the College authority to develop procedures for hearing and responding to informal discrimination inquiries and formal complaints of discrimination.
- III. This Rule shall apply to admission to the College; admission to programs; terms or conditions of employment, wages, and aid, benefit, or service to students.
- IV. It is contrary to College policy to file a discrimination or harassment complaint in bad faith. Any person who abuses this Rule and its Procedure by filing a frivolous complaint may be subject to disciplinary action where such complaint was determined to be pursued in bad faith. This subsection is not intended to discourage bona-fide complaints brought forth in good faith.
- V. It is further contrary to College policy for any individual to engage in conduct that may be deemed retaliatory against any complainant or witness that has made allegations or provided information or testimony in relation to, or during investigation of, a complaint of discrimination or harassment. Any person who believes they have been subjected to retaliation may seek redress pursuant to this Rule and its Procedure.

		PAGE
SUBJECT	DISCRIMINATION GRIEVANCE RULE	
		1.34-2
LEGAL		8/21/12
AUTHORITY	6Hx23-1.34	Revision #12-8

Specific Authority: 1001.64 (2) & (4), F.S.

Law Implemented: 1000.05, 1001.64(18), 1012.855, F.S.; SBE Rules 6A-19.001, 6A-19.002, 6A-19.009, F.A.C.

History: Adopted 6/17/82; Amended 9/20/84; Filed 9/20/84; Effective 9/20/84; 4/17/01. Filed - 4/17/01. Effective - 4/17/01; 10/20/09. Filed - 10/20/09; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 10/17/11. Filed - 10/17/11. Effective - 10/17/11; 4/17/12. Filed - 4/17/12. Effective - 4/17/12; 8/21/12. Updated and Effective - 8/21/12.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-1
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

#### P6Hx23-1.34 PROCEDURE: DISCRIMINATION GRIEVANCE

- I. Definitions
  - A. The term "discriminate" shall mean to act with partiality or prejudice either for or against a person or group based on race, color, ethnicity, religion, sex (including sexual harassment), national origin, age, marital status, sexual orientation, gender identity, genetic information or disability and shall include the areas of admission to the College; admission to programs; treatment of students; terms, conditions, or privileges of employment; and wages.
  - B. The term "grievance" is defined as a dissatisfaction when a person feels that he or she has been adversely affected by discrimination.
  - C. The term "alleged aggrieved party" shall mean any employee, student or student applicant who feels that he or she has a grievance based upon a discriminatory situation or incident caused by an individual or group of the College.
  - D. The term "alleged discriminating party" shall mean the individual or group of the College who is believed by the alleged aggrieved party to be creating, or to have created, the discriminatory incident or situation.
  - E. The term "working day" shall include Mondays, Tuesdays, Wednesdays, Thursdays and Fridays and shall exclude Saturdays, Sundays, and Board of Trustees' approved holidays.
  - F. The term "calendar day" shall include all days on the calendar including Board of Trustees' approved holidays.
  - G. The terms "informal complaint" or "informal discrimination inquiry" shall mean the bringing of a grievance pursuant to Section III, hereinafter by filing with the EA/EO Officer an Informal Discrimination Inquiry Form.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-2
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

- H. The term "hearing" shall mean the hearing discussed in Step 4 of the Formal Complaint section of this Procedure and shall not be defined to include any other type of hearing.
- I. The term "formal complaint" refers to the Formal Complaint Form, the filing of which commences the formal complaint process pursuant to Section IV hereinafter and follows the Informal Discrimination Inquiry.
- II. General Provisions
  - A. In the event that an employee, student or student applicant feels that he/she received discriminatory treatment, the individual shall contact the EA/EO Officer within 120 calendar days after the alleged discriminatory act or event. This Procedure is available to current students and student applicants, as well as current employees of the College. This Procedure is also available to individuals who were students or employees at the time of the alleged discrimination.

Allegations concerning sexual harassment should be referred to the Office of the General Counsel for review pursuant to the Board of Trustees' Rule 6Hx23-2.011. Allegations of other types of harassment as defined in Rule 6Hx23-2.010 may be brought in accordance with the procedures outlined therein. Grievances relating to personnel policy and employment terms or conditions may be brought under the College's Procedure on "Personnel Grievances," P6Hx23-2.021.

- B. If an individual has a complaint he/she wishes to discuss without recourse to this Procedure, he/she is free to do so. The EA/EO Office is available to informally discuss such complaints or grievances to ascertain the best course of action in accordance with the College's policy and procedures.
- C. The person filing a complaint or grievance may not process a grievance through two separate grievance procedures on the same issue nor can the person revert to one procedure if a

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-3
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

decision rendered pursuant to another procedure is not favorable to the person submitting the grievance.

- D. To the extent possible, the preparation and processing of complaints and grievances shall be conducted during the hours of employment. When hearings or conferences are held during class or working hours, all employees of the College whose presence is required shall be excused for that purpose without loss of payment from the College.
- E. The failure of the person submitting the grievance to appeal a decision to the next higher stage within the proper time limits, or to comply with the procedures herein, shall constitute withdrawal and bar further action on the grievance.
- F. All documents, communications, and records dealing with the process of a grievance shall be filed separately from the personnel files of all participants. Such documents, communications, and records may be disclosed or released only as required by law.
- G. A finding by the hearing panel that a Respondent has discriminated can form the basis for disciplinary action.
- III. Informal Discrimination Inquiry

Step 1: Initiating Informal Process

Completion and submission of the Informal Discrimination Inquiry Form by the alleged aggrieved party to the EA/EO Office within 120 calendar days of the alleged discriminatory activity is the first step in the informal process of bringing a grievance. This form contains the names of the persons involved and a description of the facts and circumstances surrounding the alleged discriminatory activity.

Step 2: Initial Intake and Review

After receiving the Informal Discrimination Inquiry Form and conferring with the alleged aggrieved party, the EA/EO Officer or

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-4
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

designee(s) will contact the alleged discriminating party to discuss and determine his/her side of the story. The alleged discriminating party will also be given the opportunity, should he or she so desire, to submit a written response to the allegations. The EA/EO Officer shall also arrange whatever additional meetings are necessary to collect the information needed to resolve the dispute informally.

Step 3: Completion of Review and Communication of Findings

Within 15 working days of receiving the Informal Discrimination Inquiry Form, the EA/EO Officer will gather the needed information, conduct the necessary meetings, and communicate the findings of the grievance to both parties. Such communication will include the right to proceed to the formal complaint process or to seek a mutual resolution of the matter. The findings may also be provided to other College administrators at any stage of the process, as the EA/EO Office deems appropriate.

Step 4: Consideration of Mutual Resolution

It is understood that the EA/EO Office will endeavor to encourage the parties to reach a mutual resolution rather than proceeding to a formal complaint at any stage in the informal process. To this end, the EA/EO Office will offer the parties an opportunity to meet or will meet with the parties individually to mediate any unresolved issues or concerns.

If a dispute may be resolved by mutual agreement of the parties, with the counsel of the EA/EO Officer, a Mutual Resolution of Dispute Form shall be signed by all parties and the EA/EO Officer shall set forth the terms of the agreement.

If a Mutual Resolution of Dispute is executed in lieu of proceeding to the formal complaint process, it shall include the stipulation that the alleged aggrieved party waives his or her right to proceed to the formal process. Where it is the case that the Mutual Resolution of Dispute is entered into, a copy of the Mutual Resolution of Dispute shall be provided to the parties and may be forwarded to any other College administrators that the EA/EO Office deems appropriate.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-5
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Step 5: Requirements to Initiate Formal Process

The alleged aggrieved party may initiate formal proceedings within 15 working days of the receipt of the findings unless both parties have agreed to consider a mutual resolution in lieu of proceeding to the formal complaint process. Failure by the alleged aggrieved party to initiate formal proceedings or by both parties to reach a mutual resolution within the 15 working days of receipt of the findings will constitute a waiver of the right to proceed with the formal complaint.

IV. Formal Complaint

Step 1: Filing a Formal Complaint

Unless the alleged aggrieved party has waived his/her right to proceed to the formal process as provided herein, the alleged aggrieved party may file a Formal Complaint with the EA/EO Office. Filing occurs when the Formal Complaint has been completed, signed, and is timely received by the EA/EO Office. In the formal proceedings the alleged aggrieved party will be called the Complainant and the alleged discriminating party will be called the Respondent.

Step 2: Notice to and Response of Respondent

The EA/EO Officer will notify the Respondent of the proceedings within 3 working days by sending that person a Notice of Formal Complaint to which will be attached the Formal Complaint. The Respondent will meet with the EA/EO Officer not more than 3 working days after receipt of the Notice of Formal Complaint at which time they shall discuss the proceedings. The Respondent shall prepare and file the Respondent's Response to Formal Complaint within 5 working days after meeting with the EA/EO Officer.

A copy of the Response to Formal Complaint shall be given to the Complainant in advance of the prehearing conference.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-6
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Should the Respondent refuse to take part in the hearing, the hearing panel will make its findings based on the Complainant's version of the facts and the EA/EO Officer's record of the dispute.

Step 3: Prehearing Conference

Within 5 working days of receipt of the Response to Formal Complaint by the EA/EO Office, the Complainant, Respondent, and EA/EO Officer will hold a prehearing conference to ascertain if there is a possibility of the dispute being settled short of a formal hearing. If so, the parties shall enter into a Mutual Resolution of Dispute, in lieu of proceeding with the formal complaint process.

If a resolution is not possible, final preparations for the hearing shall be done. This will include: (1) an exchange of witness lists to include names of all witnesses which the parties plan to call at the hearing; and (2) an exchange of all documents which either party plans to introduce into evidence at the hearing. No other documents or witnesses will be considered at the hearing unless for good cause shown, such as a newly discovered witness or document.

It is the responsibility of the parties to secure the testimony of their witnesses. The EA/EO Office may issue a Notice to Appear to witnesses, however claims no subpoena power in this regard. The EA/EO Officer, or his or her designee, shall advise all parties concerning the procedures which will govern during the formal proceedings, and will make determinations regarding procedure and process related to the proceedings.

The Hearing Panel: On an annual basis the President, with the advice of the EA/EO Officer, will select and appoint a diverse pool of employees selected on the basis of familiarity with various operations of the College.

At the pretrial conference, where it is determined that the formal complaint will proceed to a hearing, a hearing panel composed of three members shall be selected from the predesignated pool. The

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-7
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

Complainant and the Respondent shall each select one panel member. The two members thus selected shall select the third member. In addition, the EA/EO Officer, or his or her designee, shall serve on the hearing panel as a non-voting chairman and Hearing Officer.

Step 4: Hearing

The formal hearing will be held within 10 working days of the prehearing conference and the Hearing Officer's decision on matters of procedure will be final. The hearing shall be of a fact-finding nature and formal courtroom and/or trial rules of evidence and procedure shall not be applicable. The parties have the right to call their own witnesses and to cross-examine witnesses. The hearing panel may ask questions of any witness, as well as each of the parties. The proceedings shall be audio recorded and such recordings shall be retained by the EA/EO Office as a part of the case file.

Step 5: Hearing Panel's Findings and Recommendation

Within 5 working days after the adjournment of the hearing, the hearing panel will arrive by a majority vote at a Findings of Fact and Recommendation which will contain the facts and issues not in dispute, the facts and issues in dispute, and a fair and equitable resolution of the dispute. The Findings of Fact and Recommendation of the hearing panel will be submitted to the EA/EO Officer to be forwarded to the President of the College, the Complainant, and the Respondent.

Step 6: President's Final Decision

The hearing panel has recommendation authority only. The President will make the final decision in all cases after receipt of the hearing panel's report. The President should notify all affected parties within a reasonable period of time and initiate any action which he deems necessary.

		PAGE
SUBJECT	PROCEDURE: DISCRIMINATION	
	GRIEVANCE	P1.34-8
LEGAL		8/21/12
AUTHORITY	P6Hx23-1.34	Revision #12-8

EA/EO Forms identified herein are available from the EA/EO Officer, and may be found on the College's website.

History: Adopted 6/17/82; Amended 8/14/84; Effective 9/20/84; 5/17/94. Filed - 5/17/94. Effective - 5/17/94; 1/23/04. Filed - 1/23/04. Effective - 1/23/04; 10/20/09. Filed - 10/20/09. Effective - 10/20/09; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 4/17/12. Filed - 4/17/12. Effective - 4/17/12; 8/21/12. Updated and Effective - 8/21/12.

		PAGE
SUBJECT	EQUAL EMPLOYMENT	
	<b>OPPORTUNITY/AFFIRMATIVE ACTION</b>	2.01-1
LEGAL		8/21/12
AUTHORITY	6Hx23-2.01	Revision #12-8

6Hx23-2.01 EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION

- I. It is the policy of the college to provide equal employment opportunity for all without regard to race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or genetic information. Furthermore, the college shall not discriminate in its employment practices against any qualified individual with disabilities.
  - A. All personnel in supervisory and nonsupervisory capacities are requested to actively assist in the recruitment and employment of qualified minorities and females in order to assure that equal employment opportunities are made to all qualified persons. This shall be required for all initiators of employment opportunities at the college.
  - B. All employment procedures shall be published and made available to sources of recruitment, supervisors and employees. It shall be the responsibility of the employee relations department to explain such procedures.
  - C. The college shall have a written affirmative action plan which shall be implemented, evaluated, and revised regularly, and a semi-annual report shall be made to the president by the Equal Access/Equal Opportunity officer.
- II. See Rule 6Hx23-2.011 SEXUAL HARASSMENT for the College's policy on discrimination on the basis of sex and the sexual harassment rule.
- III. Reporting Discrimination.
  - A. If an employee has reason to believe that another employee or student has been discriminated against, that employee shall report such discrimination immediately to any one of the following persons so that appropriate action will be taken:

-- College's EA/EO Officer

-- Vice President, Human Resources

-- President

		PAGE
SUBJECT	EQUAL EMPLOYMENT	
	<b>OPPORTUNITY/AFFIRMATIVE ACTION</b>	2.01-2
LEGAL		8/21/12
AUTHORITY	6Hx23-2.01	Revision #12-8

-- Appropriate Provost

IV. Discrimination grievances shall be processed in accordance with Rule 6Hx23-1.34.

Specific Authority: 1001.64(2) and (4), F.S.

- Law Implemented: Executive Order of the President of the United States No. 11246; Civil Rights Act of 1964, as amended; Age Discrimination in Employment Act; Equal Employment Opportunity Act of 1972; Revised Orders Nos. 4 and 14 issued by the Office of Federal Contract Compliance; 1012.855(2), F.S.; Sections 503 and 504, Rehabilitation Act of 1973 (as amended); Age Discrimination Act of 1975, and the Genetic Information Nondiscrimination Act of 2008.
- History: Formerly 6Hx23-3-9.01; Adopted 10/25/77; Amended 9/18/80, 9/17/81, 6/17/82, 9/20/84; Filed 9/20/84; Effective 9/20/84; 9/22/92; Filed 9/22/92. Effective 9/22/92; 1/19/93. Filed 1/19/93. Effective 1/19/93; 6/21/11. Filed 6/21/11. Effective 6/21/11; 4/17/12. Filed 4/17/12. Effective 4/17/12; 8/21/12. Updated and Effective 8/21/12.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-1
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

6Hx23-2.010 HARASSMENT AND RELATIONSHIPS POLICY AND DEFINITIONS

I. POLICY

Harassment constitutes discrimination on the basis of race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity, genetic information or disability and is a violation of this Rule. The College shall not tolerate such conduct. Any employee or student who is found to have violated this Rule shall be disciplined and such discipline shall range from one or more of the following: counseling, attendance at a harassment seminar, written admonishment, suspension or dismissal.

- A. St. Petersburg College maintains a professional work and academic environment wherein all students, staff, faculty and other members of the Collegiate Community are treated with respect and dignity. The goal of the College is to provide an academic and institutional climate that is free of harassment.
- B. Forms of harassment that are encompassed by this procedure include harassment based on race, color, ethnicity, religion, sex, age, national origin, marital status, sexual orientation, gender identity or disability.
- C. Harassment is specifically prohibited by state and federal law. Instances of harassment may result in both civil and criminal liability on the part of the individual harasser, as well as the supervisor and the College. The College will not tolerate prohibited harassment of its students and employees on the campus or at off campus events or programs held under the auspices of the College.
- II. DEFINITIONS
  - A. <u>**Racial harassment**</u> is defined as unwelcome conduct relating to an individual's race, color or ethnicity, which unreasonably interferes with an employee's or student's status or performance by creating an intimidating, hostile or offensive working environment. Harassment on the basis of race, color or ethnicity includes offensive or demeaning treatment of an

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-2
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

individual, where such treatment is based typically on prejudiced stereotypes of a group to which that individual may belong. It includes, but is not limited to, objectionable epithets, threatened or actual physical harm or abuse, racial slurs, comments or manner of speaking, negative references to racial customs or other intimidating or insulting conduct directed against the individual because of his/her race, color or ethnicity.

- B. <u>Religious harassment</u> consists of unwelcome physical or verbal conduct, which is related to an individual's religion or creed when the conduct has the effect of creating an intimidating, hostile or offensive working or academic environment. Harassment on the basis of religion includes derogatory comments regarding surnames, religious traditions, religious clothing, or religious slurs or graffiti.
- C. <u>Sexual harassment</u> See Board of Trustees' Rule 6Hx23-2.011.
- D. <u>Age harassment</u> consists of depriving an individual of terms, conditions, privileges of employment and other opportunities or taking adverse action against an individual because of his/her age.
- E. <u>National origin harassment</u> consists of unwelcome physical or verbal conduct, which is related to an individual's national origin when the conduct has the purpose or effect of creating an intimidating, hostile or offensive working or academic environment. Harassment on the basis of national origin includes negative comments regarding surnames, manner of speaking, custom, language or ethnic slurs.
- F. <u>Marital status harassment</u> consists of limiting, segregating or classifying an individual in such a way as to deprive an individual of educational or employment opportunities or otherwise adversely affect an individual because of his/her marital status. This definition does not apply where there is a conflict of interest or where it would be contrary to other law.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-3
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

- G. <u>Sexual orientation and gender identity harassment</u> consists of unwelcome physical or verbal conduct relating to an individual's sexual orientation and/or gender identity when the conduct has the purpose or effect of creating an intimidating, hostile or offensive working or academic environment.
- H. <u>**Disability harassment**</u> consists of unwelcome physical or verbal conduct relating to an individual's disability when the conduct has the purpose or effect of creating an intimidating, hostile or offensive working or academic environment.
- III. EMPLOYEE RELATIONSHIPS:
  - A. In the supervisor-instructor/staff context, the term harassment has a broader impact. The supervisor-instructor/staff relationships are professional in nature; inappropriate behavior as defined above is unprofessional and undermines the essential atmosphere necessary in the workplace. This unprofessional behavior is subject to discipline.
  - B. Supervisor-instructor/staff or staff-staff relationships should at all times be professional and any conduct by an employee which unnecessarily or unreasonably creates an intimidating, hostile or offensive working environment in violation of the rights of others is inappropriate, unacceptable and is subject to discipline.

#### IV. STUDENT RELATIONSHIPS

The student-student relationship, the student-instructor relationship and the student-staff relationship should at all times be respectful of the rights of others. Conduct by a student which creates an intimidating, hostile or offensive environment violates the College's Harassment Rule and may be subject to discipline. For this purpose, staff not only includes College staff, but all employees of clinics and agencies affiliated with a College clinical program or course.

V. INSTRUCTOR/STAFF-STUDENT RELATIONSHIPS:

In this Section, the term "staff" shall include all College employees other than faculty/instructors.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-4
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

- A. In the instructor/staff-student context, the term harassment also has a broader impact. Since the instructor/staff-student relationship is one of professional and client, inappropriate behavior is unacceptable because it is a form of unprofessional behavior that seriously undermines the atmosphere of trust essential to the academic setting and is subject to discipline.
- B. This Rule applies to relationships where the instructor or staff member is in a position to determine a student's grade or otherwise affect a student's academic progress or environment.
- C. This Rule is not intended to apply when an instructor is teaching in the classroom when the subject matter taught or discussed is done in a tasteful manner and is germane to the course being taught. Nevertheless, the instructor/staff-student relationship should at all times be professional and any conduct by an instructor or staff member which unnecessarily or unreasonably creates an intimidating, hostile or offensive academic environment in violation of the rights of others is inappropriate and unacceptable and is subject to discipline.
- VI. RETALIATION

It is a violation of this Rule to retaliate or to take reprisal against any person who has filed a complaint or who has complained about harassment based on the fact that the employee or student raised an issue about harassment to any other person, entity or human rights agency. It is also a violation of this Rule to retaliate against any person involved in the investigation (including witnesses) of a complaint.

If any reprisals or retaliatory actions occur, they should be reported immediately. Any such reports will be investigated by the college attorney or designee. Reprisals and retaliatory actions will be dealt with through appropriate disciplinary action and steps will be taken to prevent the recurrence of harassment, reprisal, and/or retaliation.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-5
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

VII. REPORTING, INVESTIGATION AND RESOLUTION:

Students and employees are responsible for promptly reporting harassment. The College has established the following procedure for reporting, investigating and resolving complaints of harassment and retaliation.

- A. DUTY TO REPORT:
  - Complaints of harassment by students or employees are to be promptly reported to individuals designated by the President and published at the beginning of Session I of each year in the College's annual Supplement to the Faculty, Staff and Student Handbooks or such other publications as the President may determine. The complaint may be reported to any one of the individuals designated, regardless of what site the reporting person is associated with. The individual receiving the complaint shall promptly notify the college attorney.
  - 2. Supervisors are to promptly report any conduct that may appear to involve harassment as provided herein.
  - 3. Alternatively, complaints may be reported to the director of Equal Access/Equal Opportunity.
- B. INVESTIGATION:

Upon receipt of a complaint, the college attorney will have the responsibility for and will direct each investigation of harassment. In directing the investigation, the college attorney may designate other persons to conduct and aid in the investigation.

Upon completion of the investigation, the results of the investigation will be submitted to the President or designee for determination of what action, if any, is appropriate. The complaining party will be advised of the results of the investigation.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-6
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

C. RESOLUTION OF A COMPLAINT:

Resolution of a complaint may be accomplished in various ways. The complaint may be resolved by intervention; corrective action being taken by appropriate managers, the President or designee; or by official disciplinary procedures.

D. DISCRIMINATION GRIEVANCE:

The victim of the harassment may also bring a discrimination grievance, which shall be processed in accordance with Rule 6Hx23-1.34.

E. DUTY TO REPORT ANY RECURRENCE:

Complaints of any recurrence of conduct involving harassment or retaliation are to be promptly reported as provided herein.

#### VIII. FALSE COMPLAINTS:

Any person who knowingly files a false complaint of harassment or retaliation against another shall be subject to disciplinary action, up to and including dismissal.

IX. DISCIPLINE/PROCEDURE:

Remedial or disciplinary action will depend on the nature of the incident, but such discipline shall range from one or more of the following: counseling, attendance at a harassment seminar, written admonishment, suspension or dismissal.

- A. Career service employees may be subject to disciplinary action as provided for in the Career Service Manual, Board of Trustees' Disciplinary Rule 6Hx23-2.19 relating to career service employees and/or Sections 120.569 and 120.57 of the Florida Statutes.
- B. Administrative staff and faculty members may be subject to disciplinary action as provided Rules 6A-14.0411(4) and/or 6A-14.0411(6), F.A.C.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-7
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

- C. All instructors who violate this policy with a student presently enrolled in his/her class will be subject to discipline, up to and including dismissal, pursuant to Rules 6A-14.0411(4) and/or 6A-14.0411(6), F.A.C.
- D. Students may be subject to disciplinary action as provided for in Board of Trustees' Rule 6Hx23-4.35.
- X. REPORT OF ACTION TAKEN:

The College shall report, to the person making the complaint, the action taken by the College regarding any harassment, reprisal, retaliation or any reoccurrence thereof.

XI. CONFIDENTIALITY/PUBLIC RECORDS:

Subject to certain statutory exemptions, College employee records are generally by law subject to public disclosure upon request of a member of the public under Chapter 119 of the Florida Statutes. Records are provided only upon an appropriate request. Student identifiable records are generally protected by Florida Statues and the Family Education Rights and Privacy Act.

XII. PUBLICATION:

The College shall publish and make available to all students and employees its Harassment Rule or pertinent parts thereof and examples of harassment, which are, prohibited conduct.

Specific Authority: 1001.64(2) and (4), F.S. Law Implemented: 1001.64, 1012.855(2), F.S.; Civil Rights Acts of 1964 as amended; the Florida Human Rights Acts of 1977 as amended; Title IX of the Educational Amendments Act of 1972, as clarified by the Civil Rights Restoration Act of 1988; Sections 503 & 504 of the Rehabilitation Act of 1973; Americans With Disabilities Act; Age Discrimination in Employment Act; Age Discrimination Act of 1975; Equal Employment Opportunity Act of 1972.

		PAGE
SUBJECT	HARASSMENT AND RELATIONSHIPS	
	POLICY AND DEFINITIONS	2.010-8
LEGAL		8/21/12
AUTHORITY	6Hx23-2.010	Revision #12-8

History: Adopted 4/16/02. Effective - 4/16/02; 6/21/11. Filed - 6/21/11. Effective - 6/21/11; 8/21/12. Updated and Effective - 8/21/12.

Appendix 5 Policies and Procedures for Program Admissions and/or Course Substitutions Waivers for Eligible Students with Disabilities

> St. Petersburg College Annual Equity Update Report 2012-2013

SUBJECT	ADMISSION REQUIREMENTS	
		4.02-1
LEGAL		9/20/11
AUTHORITY	6Hx23-4.02	Revision #11-9

#### 6Hx23-4.02 ADMISSION REQUIREMENTS

St. Petersburg College has established standards for admission to the institution and its programs to assist students with their transition to college studies. The Board of Trustees delegates to the President authority to develop and establish admission requirements and policies as set forth in the College's procedures.

Specific Authority: 1001.64 (2) & (4), F.S.

- Law Implemented: 1001.64(5), (6), (7) & (8), 1003.435, 1004.73, 1007.22, 1007.235, 1007.24, 1007.25, 1007.263, 1007.264, 1009.23, 1009.25(3), 1009.26, F.S.; SBE Rules 6A-10.024, 6A-10.030, 6A-10.041, 6A-19.001, 6A-19.002, F.A.C.; Title VI of Civil Rights Act of 1964; Title IX, Education Amendments of 1972; Section 504, Rehabilitation Act of 1973, as amended; Americans With Disabilities Act of 1991; Age Discrimination Act of 1975; SB 20, 2002 Legislature.
- History: Formerly - 6Hx23-4.02, 6Hx23-4.03, 6Hx23-4.04, 6Hx23-4.05, 6Hx23-4.06, 6Hx23-4.07, 6Hx23-4.08, 6Hx23-4.09, 6Hx23-4.10, 6Hx23-4.11, 6Hx23-4.12, 6Hx23-4-5.10 & 6Hx23-4-5.11. Adopted - 10/16/75. Readopted - 10/25/77. Amended - 4/21/77, 11/30/81, 5/26/82. 11/23/82 (effective 1/1/83), 6/28/83. Emergency Amendment 8/18/83, 9/15/83, 2/16/84, 1/17/85, 3/21/85 (effective 8/19/85 for Session I, 1985-86), 11/21/85, 7/24/86, 10/16/86 (effective 1/7/87 for Session II, 1986-87), 1/22/87 (effective 1/22/87 for Session III, 1986-87), 6/18/87 (effective 6/18/87 for Session I, 1987-88), 12/10/87 (effective 12/10/87 for Session II, 1987-88), 10/20/88, 4/27/89,11/21/89, 7/17/90, 2/19/91. Filed - 2/19/91. Effective - 2/19/91, 6/13/91. Filed- 6/13/91. Effective- Session III, 1990-91. 11/19/91. Filed - 11/19/91. Effective - 11/19/91:12/17/91. Filed - 12/17/91. Effective - Session I, 1992-93; 6/15/93. Filed -6/15/93. Effective - 6/15/93; 8/30/94. Filed - 8/30/94. Effective -Session I, 1994-95; 1/21/97. Filed - 1/21/97. Effective - 1/21/97; 10/22/97; 4/20/98. Filed - 4/20/98. Effective - 4/20/98; 7/27/98. Filed - 7/27/98. Effective - Session I, 1998-99. Effective - Session I, 1998-99; 5/18/99. Filed - 5/18/99. Effective - 5/18/99; 11/16/99. Filed - 11/16/99. Effective - 11/16/99; 4/18/00. Filed - 4/18/00. Effective - Session I, 2000-01. 7/21/00. Filed - 7/21/00. Effective -Session I, 2000-01; 2/27/01. Filed – 2/27/01. Effective – Session I, 2001-02; 9/11/01. Filed – 9/11/01. Effective – 9/11/01; 6/21/02.

		PAGE
SUBJECT	ADMISSION REQUIREMENTS	
		4.02-2
LEGAL		9/20/11
AUTHORITY	6Hx23-4.02	Revision #11-9

Filed – 6/21/02. Effective – 6/21/02; 11/12/02. Filed – 11/12/02. Effective - 11/12/02; 5/20/03. Filed - 5/20/03. Effective - 5/20/03; 7/24/03. Filed – 7/24/03. Effective – Immediately for students applying for admission to the Bachelor of Applied Science in Dental Hygiene Program for Session II, 2003-04; 11/6/04. Filed -11/16/04. Effective - 11/16/04; 7/19/05. Filed - 7/19/05. Effective - 7/19/95; 1/17/06. Filed - 1/17/06. Effective - 1/17/06; 3/21/06. Filed – 3/21/06. Effective – 3/21/06; 6/20/06. Filed – 6/20/06. Effective - 6/20/06; 9/18/06. Filed - 9/18/06. Effective - 9/18/06; 3/20/07. Filed – 3/20/07. Effective – Session I, 2007-08; 7/17/07. Filed – 7/17/07. Effective – 7/17/07; 11/20/07. Filed – 11/20/07. Effective - 11/20/07; 11/18/08. Filed - 11/18/08. Effective -Session I, 2009-10; 12/16/08. Filed – 12/16/08. Effective -12/16/08; 4/21/09. Filed - 4/21/09. Effective - 4/21/09; 9/15/09. Filed - 9/15/09. Effective - 9/15/09; 9/20/11. Filed - 9/20/11. Effective -9/20/11.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-1
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

P6Hx23-4.02 PROCEDURE: ADMISSION - GENERAL

#### ADMISSION REQUIREMENTS

- I. To be admitted to a degree, college credit certificate, or applied technology diploma program, applicants must provide the following items to the College. Priority will be given to applicants who provide required documents and satisfy the requirements herein, at least 14 days before the start date of the session the student is planning to attend. Applicants who cannot provide the following documents may be admitted in a non-degree seeking status. Nondegree seeking students may enroll at the College, but are not eligible for financial aid.
  - A. An application and a nonrefundable application fee. The application will include the student's certification that the student will not unlawfully possess, use, sell, purchase, manufacture, deliver, or possess with the intent to sell, purchase, manufacture, or deliver any controlled substance while enrolled at St. Petersburg College.
  - B. Official high school transcript stating that the student received a standard high school diploma, Computerized Placement Test-eligible Certificate of Completion, GED transcript, or home school affidavit signed by the student's parent/legal guardian attesting to the fact that the applicant has completed a home education program pursuant to the requirements of F.S. 1002.41, F.S., with the name of the county public school district to which the applicant is assigned. Students who graduated from high school outside the U.S. must have the equivalent of a high school diploma in the U.S. Students must arrange to have transcripts from all institutions outside the U.S. evaluated by an approved National Association of Credential Evaluation Services (NACES) agency. Official transcripts from the secondary institution must be received by the Central Records Office or may be provided by the student in a sealed envelope certified by the sending institution or agency.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-2
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

C. Official transcripts from all previously attended postsecondary institution(s). Students who attended a college or university outside the U.S. must arrange to have a course-by-course evaluation of these transcripts completed by an approved National Association of Credential Evaluation Services (NACES) agency.

Official post-secondary transcripts may be sent directly from each school to the Central Records Office or may be provided by the student in a sealed envelope certified by the sending institution or agency.

Additionally, applicants for admission to a degree, certificate or applied technology diploma program must:

- 1. Complete the Computerized Placement Test (CPT), SAT, or ACT or other approved instrument. Test scores are valid for two years. Transfer work from other colleges may satisfy part or all of this requirement.
- 2. Complete the New Student Orientation.
- II. Applicants who have received a Certificate of Completion or a special diploma from a Florida public high school during or after Spring 1983, or who have failed every sitting of the High School Competency Test during or after the 1982-83 school year, shall not be eligible for admission until after such an applicant:
  - A. receives a standard high school diploma; or
  - B. receives a high school equivalency diploma awarded on the basis of successful performance on the test of General Education Development (GED); or
  - C. receives a Computerized Placement Test-eligible certificate of completion. Students with the CPT eligible certificate of completion may be eligible to receive Student Financial Assistance through meeting the "ability to benefit" (ATB) requirement. If the ability to benefit is not demonstrated through the appropriate demonstration of skills on an

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-3
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

approved ATB test, per federal regulations, students will NOT be eligible to receive federal aid until they either earn a high school diploma, GED or meet the ATB testing requirement.; or

- D. The student submits a home school affidavit signed by the student's parent/legal guardian attesting to the fact that the applicant has completed a home education program pursuant to the requirements of F.S. 1002.41, F.S., with the name of the county public school district to which the applicant is assigned.
- E. receives an approved waiver.
- III. Returning Students

Students who have not been in attendance at St. Petersburg College for three or more consecutive terms are required to provide updated contact information, information about colleges and universities attended since last enrolling at SPC, and residency for tuition purposes information before re-enrolling to ensure that the College has accurate information on file. Returning students are not required to pay an additional application fee.

- IV. High School Students Eligible for Accelerated Admissions
  - A. Early Admission, Credit Bank, and Dual Enrollment Students
    - 1. Early Admission Students

A student, including a student in a Home Education program meeting the requirements of F.S. 1002.41, F.S., who wishes to enter St. Petersburg College after the 11th grade of high school may do so if the following requirements are satisfied:

a. Submission of a high school transcript which indicates that the applicant:

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SUBJECT	PROCEDURE:		<i>I</i> ISSIO	N - GENER	AL			
							P4.(	02-4
LEGAL							9/20	0/11
AUTHORITY	P6Hx23-4.02						Revisio	n #11-9
		(1)	Has	completed	the	11th	grade.	This is

- (1) Has completed the 11th grade. This is interpreted to mean not less than 2 calendar years of attendance. If the student applies before completion of the 11th grade, he/she must submit a high school transcript showing grades for all work completed through the first semester of the 11th year and courses in which he/she is enrolled for the second semester.
- (2) Has completed 2/3 of the minimum high school unit requirement plus 1 unit.
- (3) Has a GPA (grade point average) of at least a 3.0 on a 4.0 scale on all high school work.
- b. Presentation of a passing score on the Florida Comprehensive Assessment Test (FCAT).
- c. Achievement of an acceptable score for collegelevel courses on the Computerized Placement Test (CPT), SAT, ACT or other approved placement instrument as set forth in Board of Trustees' Rule 6Hx23-4.45 and Procedure P6Hx23-4.45.
- d. Presentation of an Early Admission to College Form signed by the high school principal or designee. No application, matriculation, or laboratory fees will be assessed to students in this program.
- e. The student must complete a minimum of 30 semester hours or 46 quarter hours and maintain at least a 2.0 grade point average on a 4.0 scale.
- 2. Credit Bank Students
  - a. High school students who have at least a 2.0 GPA in all of their coursework for the prior year and who wish to earn college credit while attending high school may enroll in the College as Credit Bank

			PAGE
SUBJECT	<b>PROCEDURE:</b>	ADMISSION - GENERAL	
			P4.02-5
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

students. In addition to the College's Application for Admission, and non-refundable application fee, Credit Bank students must submit a Credit Bank Verification Form which provides verification of high school enrollment and the minimum required 2.0 GPA and is signed by their high school principal or designee. A separate Credit Bank Verification Form must be completed for each academic term for which a student wishes to enroll at the College.

- b. High school level Home Education students may enroll in College classes as Credit Bank students on a term-by-term basis as approved by the campus coordinator of Admissions/Registration. To be admitted, Home Education students must provide evidence of successful academic work at the high school level through the annual evaluations submitted to the public school system. To remain enrolled as Credit Bank students, they must maintain a 2.0 GPA in College classes.
- c. Achievement of an acceptable score for collegelevel courses on the Computerized Placement Test (CPT), SAT, ACT or other approved placement instrument as set forth in Board of Trustees' Rule 6Hx23-4.45 and Procedure P6Hx23-4.45.
- d. Requirements for high school students who are younger than the normal age are as follows:
  - (1) The student and parent(s) must meet with the campus provost or associate provost, and program director or designees to discuss rules and requirements of academic and student life to determine the applicant's level of adaptability to an adult academic setting.
- e. Credit Bank students who wish to enroll at the College in degree-seeking status following high

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-6
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

school graduation will be required to meet the admission requirements in section I. above.

- 3. Dual Enrollment Students
  - a. Students attending a public or private high school within the Pinellas County School District or a Home Education Program meeting the requirements of 1002.41, F.S., who wish to take courses to earn both college and high school credit may do so if the following requirements are satisfied:
    - (1) The student has completed the 9th grade while attending a private high school or home education program within the Pinellas County school district.
    - (2) The student has completed the 10<sup>th</sup> grade while attending a public high school within the Pinellas County school district.
    - (3) The student has submitted a completed St. Petersburg College Application for Admission Form excluding the application fee.
    - (4) The student has achieved an acceptable score for college-level courses on the Computerized Placement Test (CPT), SAT, ACT or other approved placement instrument as set forth in Board of Trustees' Rule 6Hx23-4.45 and Procedure P6Hx23-4.45.
    - (5) The student has attained at least a 3.0 cumulative unweighted grade point average on a 4.0 scale or when registering for a particular course, the student has demonstrated prior academic achievement in the field of the course by attaining at least a 3.0 cumulative unweighted grade point average on a 4.0 scale within that field.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-7
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

- (6) The Home Education Dual Enrollment student may take up to 18 credit hours in each fall and spring terms and nine credit hours in the summer term. Upon entering as a Dual Enrollment student, home education students will have three calendar years to participate **or** until the conclusion of the term in which the student turns 19. After the three years are concluded or the student turns 19 (or whichever comes first), the student may not matriculate as a dual enrollment student unless otherwise provided by law.
- b. No application, matriculation, or laboratory fees will be assessed students admitted to this program.
- V. Students Admitted by Waiver

The College's general policy is not to admit students without a standard high school diploma, CPT eligible certificate of completion, completed home education program pursuant to the requirements of F.S. 1002.41, or GED; however, students who may be admitted by waiver include:

A. Students with High School Certificates of Completion

Although a Certificate of Completion does not qualify a prospective student for admission, a Certificate of Completion student who believes he/she should be considered for admission to the College or to a program of the College should appeal to the associate provost of his/her campus or site. The associate provost or designee will meet with the appropriate faculty, program directors, or others and the student to determine if the student has made a clear case for admission. Information to be considered may include such items as scores on one or more of the approved placement instruments, evidence of the student's life experiences, career/work experience, service occupation, other training, performance in selected academic courses, evidence of an reading level or appropriate appropriate competency

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-8
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

indicating the ability to function in college-level classes, and/or recommendations from prior teachers and/or other professionals.

- B. Students with Special Diplomas
  - 1. A student who receives a special diploma and believes he or she should be considered for waiver and/or substitutions for requirements for admission to the College, or to a program of the College, for a course or courses required in a program, or for graduation from the College should appeal to the associate provost at his/her campus or site. The associate provost and provost will meet with appropriate faculty, program directors, or others and the student to determine that the student has made a clear case for a substitution and to identify the most appropriate substitution to offer the student. Current documentation of the disability, including test scores, when appropriate, will be required. Other information to be considered, especially for substitution of admission requirements, may include items such as: scores on one or more of the approved placement instruments, evidence of the student's experiences in mainstream classes, performance in selected academic courses, evidence of an appropriate reading level or appropriate competency indicating the ability to function in college-level classes, recommendations from prior teachers and other professionals.
  - 2. If the student and the associate provost agree on the substitution offered, the agreement will be communicated to the campus coordinator of Admissions/Registration, other individuals involved, the associate vice president of Academic and Student Affairs (who will maintain a record of substitutions granted) and the student, in writing, within 5 working days. If no agreement is reached, the issue will be referred to the associate vice president of Academic and Student Affairs who will make the determination of appropriate action. The decision of the associate vice president to the associate vice president of the associate vice president may be appealed to the the the termination of the termination terminatis termination termination termina

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-9
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

President, in writing, within 10 working days of receipt of the decision. The President's decision shall be final.

- 3. Credits or degrees awarded by other regionally or nationally accredited postsecondary institutions as a result of substitute requirements established under the provisions of State Board of Education Rule 6A-10.041 may be accepted by St. Petersburg College, so long as all other requirements are met.
- C. Students Who Have Previously Demonstrated Competency in College Credit Post-secondary Coursework.

When High School transcripts reflecting the date of graduation are unavailable because of reasons beyond the applicant's control, a waiver may be granted by the Associate Provost's Office which will serve as adequate documentation for meeting this requirement in accordance with the instructions below.

The following requirements must be met for the waiver to be granted:

- 1. earned 12 college-level credits from St. Petersburg College or through the transfer of academic credit from another qualified post-secondary institution.
- 2. demonstrate the ability to benefit by achieving minimum passing scores on the arithmetic, reading comprehension and sentence skills portions of the computerized placement test.
- 3. minimum cumulative GPA of 2.0.
- VI. Transfer Students
  - A. St. Petersburg College Policy on Transfer of Academic Credit

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-10
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

St. Petersburg College will seek to make the transfer of credit as easy as possible for students while continuing to honor its commitment to academic quality and integrity. As such, St. Petersburg College regularly seeks guidance from its accrediting agency as well as other higher education councils (American Association of Collegiate Registrars and Admissions Officers, American Council on Education, and Council for Higher Education Accreditation) on academic credit transfer policies.

Transfer credit may be accepted from degree granting institutions that are accredited at the collegiate level by an appropriate regional or national accrediting agency that is recognized by the U.S. Secretary of Education. Courses may also be accepted from institutions recognized and participating in the Florida Department of Education Statewide Course Numbering System. Transfer courses are subject to a course– by–course evaluation process to determine if the course is equivalent to courses offered at St. Petersburg College.

- B. Transfer students are subject to the same admissions requirements as listed in section I. above.
- C. A student who has previously applied to, been accepted, and registered at a regionally or nationally accredited postsecondary institution(s) is classified as "transfer" even if the student withdrew before earning any credits.
- D. For courses that are initially deemed nontransferable to St. Petersburg College, the transfer student has the option of seeking an alternative method for obtaining credit. The following supporting documentation must be submitted by the student for each course requested for reconsideration: (1) a copy of each course syllabus must include course title, course length, course description, text used and (2) verification of faculty credentials including college transcripts, professional licensure and/or certifications, and work experience in the field. The course syllabus must be the syllabus from the specific course section and semester that appears on the

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-11
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

transcript. The faculty credentials must reflect the credential at the time that the professor taught the course specified on the transcript. The student should submit this supporting documentation to: College Registrar, St. Petersburg College, P.O. Box 33089, St. Petersburg, FL 33733.

- E. Florida Statutes requires that after a Florida university or community college has published its general education core, the integrity of that curriculum shall be recognized by the College and other public universities and community colleges. Once a student has been certified by such an institution on the official transcript as having completed satisfactorily its prescribed general education core curriculum, regardless of whether the associate degree is conferred, the College shall require no further such general education courses. Further, any transfer student who has provided documentation of completion of an Associate in Arts, Bachelor's degree or higher from a regionally accredited postsecondary institution shall be presumed to have met all general education requirements for the associate degree at the College. In addition, any transfer student who has graduated from a regionally accredited institution with an Associate in Applied Science degree or higher shall be exempt from the admission requirement of a standard high school diploma.
- F. All transfer work is evaluated by the person(s) designated to perform the task on a collegewide basis by the College registrar.
- G. All courses listed on the transcript(s) are evaluated, including those with incomplete or failing grades, except as noted in paragraph I. below. Courses from which the student withdrew without penalty are not evaluated. When the course is equivalent to a course in the College catalog, it is transferred in with the College prefix and course number. However, the course title and credit hours will be those of the transfer institution. Quarter hours will be converted to semester hours on the basis that 3 quarter hours equal 2 semester hours. Fractional hours resulting from the conversion will be carried to two decimal places and rounded to nearest hundredths.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-12
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

- H. For purposes of meeting general education and program requirements, 2.5 credits will satisfy a 3 credit course requirement and .67 will satisfy a 1 credit course.
- I. Upper division courses are not evaluated for lower division programs. If a student later matriculates into an upper division program, all upper division work will be evaluated at that time.
- VII. Transient Students
  - A. Transient students from another college

A transient student is one who preserves uninterrupted residency status with the home college while attending St. Petersburg College. Students who wish to attend St. Petersburg College on a transient basis may substitute a Transient Form approved by the home college in lieu of an official transcript. The Transient Form or official transcript must be forwarded along with the Application for Admission and fee, to the Admissions/Registration Office on the campus he/she expects to attend.

B. Transient students from St. Petersburg College

Permission to attend another institution on a transient basis will be granted only to students who have at least a 2.0 "C" average or better at St. Petersburg College. Eligibility for transient status and acceptability of courses is determined by the campus coordinator of Admissions/Registration. The student is urged to bring to the campus coordinator of Admissions/Registration course descriptions of each course to determine their transferability and equivalency. Transient permission is not usually given any student for consecutive sessions.

A student who requests transient permission and meets the requirement of a 2.0 "C" average is furnished with a Transient Form. Courses listed on the Transient Form will be accepted as equated on the form. If courses other than those listed are taken, they will be accepted under the conditions listed in this

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-13
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

Rule for Transfer Students. Courses earned in transient status are accepted with the grades earned and are treated as transfer work.

### VIII. Non-Degree Seeking Students

A student who does not desire to enroll as a degree-seeking student but would like to earn credit for certification or other purposes may enroll as a non-degree student.

- A. Non-degree students must complete an Application for Admission and pay the application fee.
- B. Non-degree students are not required to furnish transcripts.
- C. A student who is under 18 years of age and has not graduated from high school may enroll as a non-degree student with special permission from the associate provost.
- D. Courses completed by non-degree students will be entered on their transcripts as credit courses.
- E. Coursework completed in non-degree status may not be applied towards a degree from St. Petersburg College unless the student changes to degree-seeking status. A non-degree student who desires to change to degree-seeking status may do so by fulfilling all regular admissions requirements. A change to degree-seeking status must be completed prior to the session in which the student plans to graduate.
- F. If a student earns credits solely in non-degree status at St. Petersburg College and desires to transfer such credits towards a degree from another institution, it is his/her responsibility to determine the acceptability of the courses towards his/her degree.
- G. Non-degree students fall into two categories:
  - 1. Those who initially enroll as non-degree students, and

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-14
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

Students who initially enroll as non-degree students do not intend to follow a degree program at the College. They do desire to earn credit in the courses for which they register and to have transcripts issued showing such credit. They include teachers taking a limited number of courses for recency of credit or extension of certificate; individuals possessing advanced degrees who take specified job-related courses and require evidence of credit earned for reimbursement by their employers; individuals who require evidence of course completion for licensing purposes (e.g., ambulance drivers); and individuals who may desire to take courses for credit but cannot meet regular admission requirements or who expect to meet GED requirements at some date in the session.

2. Those whose status has been changed from degreeseeking to non-degree-seeking through failure to meet admission requirements.

Students applying as degree-seeking students under published criteria who have not furnished all required transcripts are classified as non-degree until their file is complete. This protects the student's investment, permitting the earning of credit for the course(s) registered. Upon the College's receipt of the required transcript(s) or other material, the student's status is changed from non-degree status to degree-seeking status.

Admission with non-degree status is not considered a waiver of the requirement for high school graduation for later admission to degree programs.

While all credits earned in non-degree status are recorded, a student may not be awarded a degree while classified as a non-degree student. A non-degree student desiring to graduate must change to a degree-

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-15
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

seeking status before registering for the session in which graduation would be earned.

- H. Students are not eligible to receive financial assistance while enrolled as a non-degree seeking student.
- IX. International Students
  - A. An International student is defined as one who has entered the United States under any type of visa other than an immigration visa and for whom an I-20 must be issued by the College. The student is admitted to the U.S. with a student visa and remains a citizen and home country resident. There are two classifications of International students:
    - 1. Foreign (F-1) students those who enter the College with the intention of receiving a degree.
    - 2. Students who are admitted to enroll full-time in the English for Academic Purposes Program only (usually in F-1 visa status).
  - B. International student applicants who are applying for the Foreign Student (F-1) Visa must complete the International Student Packet which includes the application for admission, supplemental data sheet, the financial ability form with bank statement (a translated foreign bank statement is acceptable), and pay the application fee. For more information, contact International Student Services or visit the college website; www.spcollege.edu/central/international. The student must prove sufficient funds for one full year which includes: matriculation and tuition fees, books, and supplies, personal expenses, off campus room and board and medical insurance for a full academic year. Proof of medical insurance must be received after arrival in the U.S. and before initial registration into classes.
  - C. Non-native speakers of English who seek admission into degree programs shall be tested for language proficiency prior to the completion of initial registration. Language proficiency

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-16
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

shall be assessed using the College Board ACCUPLACER-ESL and a writing sample or the ACT COMPASS-ESL and a writing sample. Students whose scores indicate placement into EAP classes shall be assigned to those classes in accordance with statewide cut score ranges. Placement in the appropriate EAP courses is mandatory. Students who provide sufficient college-level transfer coursework and/or CPT/SAT/ACT scores may be exempt from placement testing.

- D. International students must provide proof of high school graduation, as evidenced by evaluated transcripts from an approved source directly to International Student Services. A request for evaluation of non-U.S. transcripts must be submitted to one of the approved National Association of Credential Evaluation Services (NACES) agency.
- E. International student applicants seeking transfer from another U.S. regionally or nationally accredited postsecondary institution must complete all SPC application documents and provide official transcripts from all prior institutions directly to International Student Services. The prospective student must submit to the school they are transferring from an SPC Clearance form and request the school to transfer the I-20 through the SEVIS system. An I-20 will be issued by International Student Services only after the official transcripts have been received.
- F International student applicants who have attended international institutions and wish to attend the College on F-1 visas must submit transcripts and course-by-course evaluations from all colleges or universities attended directly to International Student Services, or Central Records. Requests for evaluation of transcripts must be submitted to one of the approved services as indicated in section D.
- G. Students with international degrees certified by an approved credential evaluation agency of having met requirements for an Associate in Arts degree or higher from a regionally accredited U.S. institution shall be exempt from further general education requirements. The exception is that

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-17
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

students with degrees from a non-English speaking country will be required to complete SPC's General Education Communication requirements.

- H. Final acceptance of International student applicants who wish to attend the College on an F-1 student visa or approved student status will not be made until all of the following items have been received:
  - 1. Completed application for admissions
  - 2. Payment of application fee
  - 3. Payment of International student fee
  - 4. Required transcripts
  - 5. Financial Ability form with bank statements or bank letter. (For U.S. sponsors a completed and notarized I-134, Affidavit of Support and the required documentation.)
  - 6. Supplemental data sheet
- X. Resident Aliens, Refugees, Asylees and Citizens who are Non-Native Speakers of English

Non-native speakers of English who seek admission into degree programs shall be tested for language proficiency prior to the completion of initial registration. Language proficiency shall be assessed using the College Board ACCUPLACER-ESL and a writing sample or the ACT COMPASS-ESL and a writing sample. Students whose scores indicate placement into EAP classes shall be assigned to those classes in accordance with statewide cut score ranges. Placement in the appropriate EAP courses is mandatory. Students who provide sufficient college-level transfer coursework and/or CPT/SAT/ACT scores may be exempt from placement testing.

- XI. The President is authorized to permit substitute admission requirements for eligible students who have disabilities as defined by State Board of Education Rule 6A-10.041, F.A.C.
  - A. This Rule is established in compliance with State Board of Education Rule 6A-10.041, to provide disabled students reasonable substitutions for requirements for admission to the

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-18
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

College, admission to a program of the College, for course substitutions, and for graduation from the College. To make a determination of appropriate substitutions, the disabled student will be required to provide documentation that:

- 1. The student has a disability which is evaluated as interfering in a basic life activity. Examples of such disabilities include but are not limited to: vision impairment, hearing impairment, mental or emotional impairment, physical impairments such as cerebral palsy or multiple sclerosis, dyslexia, or other specific learning disabilities as defined below; and
- 2. The disability can be reasonably expected to prevent the student from meeting requirements for admission to the College or a program of the College, for satisfactory completion of a course or courses, or for graduation. The student must identify the specific requirement(s) for which a substitution is sought and furnish documentation from an appropriate source that will support the need of a substitution or accommodation.
- A student who believes he or she should be considered 3. for substitutions for requirements for admission to the College, or to a program of the College, for a course or courses required in a program, or for graduation from the College should appeal to the associate provost at his/her campus or site. The associate provost and provost will meet with appropriate faculty, program directors, or others and the student to determine that the student has made a clear case for a substitution and to identify the most appropriate substitution to offer the student. Current documentation of the disability, including test scores, when appropriate, will be required. Other information to be considered, especially for substitution of admission requirements, may include items such as: scores on one or more of the approved placement instruments, evidence of the student's experiences in mainstream classes, performance in selected academic courses, evidence of an appropriate reading level or

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-19
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

appropriate competency indicating the ability to function in college-level classes, recommendations from prior teachers and other professionals.

- 4. If the student and the associate provost agree on the substitution offered, the agreement will be communicated to the campus coordinator of Admissions/Registration, other individuals involved, and the associate vice president of Academic and Student Affairs (who will maintain a record of substitutions granted) and the student, in writing within 5 working days. This written communication will include notification of the nature of the course substitution and/or waiver and limitations of acceptability and procedures for requesting assistance in transferring to a public community college or state university. If no agreement is reached, the issue will be referred to the associate vice president of Academic and Student Affairs who will make the determination of appropriate action. The decision of the associate vice president may be appealed to the senior vice president of Academic and Student Affairs, in writing, within 10 working days of receipt of the decision. The senior vice president's decision shall be final.
- B. For purposes of this Rule, the following definitions apply:
  - 1. Hearing impairment. A hearing loss of 30 decibels or greater, pure tone average of 500, 1000, or 2000 Hz, ANSI, unaided, in the better ear. Examples include, but are not limited to, conductive hearing impairment or deafness, sensorineural hearing impairment or deafness, high or low tone hearing loss or deafness, acoustic trauma hearing loss or deafness.
  - 2. Visual impairment. Disorders in the structure and function of the eye as manifested by at least one of the following: visual acuity of 20/70 or less in the better eye after the best possible correction, a peripheral field so constricted that it affects one's ability to function in an educational setting, or a progressive loss of vision which

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-20
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

may affect one's ability to function in an educational setting. Examples include, but are not limited to cataracts, glaucoma, nystagmus, retinal detachment, retinitis pigmentosa, and strabismus.

- Specific Learning Disability. A disorder in one or more of 3. the basic psychological or neurological processes involved in understanding or in using spoken or written Disorders may be manifested in listening, language. thinking, reading, writing, spelling, or performing arithmetic calculations. Examples include dyslexia, dysgraphia, disphasia, dyscalculia, and other specific learning disabilities in the basic psychological or neurological processes. Such disorders do not include learning problems which are due primarily to visual, hearing, or motor handicaps, to mental retardation, to disturbance. or to an environmental emotional deprivation.
- C. Approved course substitutions shall be entered in the student's permanent academic record and once a substitution is granted, the student shall not be required to meet any additional requirements in the respective discipline area for admission or graduation. Further, all College policies related to graduation, transfer of credits and articulation with other postsecondary institutions shall include provisions for acceptance of approved course substitutions.
- XII. For requirements for admission to Bachelors degree in Education Programs at St. Petersburg College, see BOT Rule 6Hx23-4.72.
- XIII. In addition to general St. Petersburg College admissions rules, students will be eligible for admission to the Baccalaureate Programs as follows:
  - A. Completion of an A.S. degree in a related area from a regionally accredited postsecondary institution. See individual program offices for a current list of related A.S. degree areas and specific A.S. degree program accreditation requirements.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-21
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

Students with any of the following degrees or prior course work may be admitted with permission of the dean:

- 1. A.A.S., A.A., an unrelated A.S. degree, or 60 credits (but no degree). See individual program offices for a current list of additional requirements when the related A.S. degree has not been completed.
- 2. The School of Paralegal Studies requires a grade of "C" or better in all required lower division paralegal courses for students who are admitted with permission of the dean.
- 3. The College of Nursing may also accept diplomas in nursing from programs accredited by the National League for Nursing Accrediting Commission.
- B. Scoring at or above "college-level" on the St. Petersburg College's Placement Test in the areas of reading, writing, and mathematics as prescribed in College Procedure P6Hx23-4.45 is required for all upper division programs and courses. College Rule 6Hx23-4.45 outlines those who are exempt from this requirement.
- C. A cumulative grade point average of 2.00 on a 4.00 scale in all postsecondary coursework is required in all programs except for the B.A.S. in Orthotics and Prosthetics, which requires a cumulative grade point average of 2.50 on a 4.00 scale.
- D. Completion of a minimum of 15 semester hours of transferable general education coursework.
- E. Completion of an application to the appropriate baccalaureate program.

All selective admissions programs require prospective students, who are not initially accepted, to resubmit their application for subsequent enrollment periods.

F. Completion of all state mandated common prerequisites with a grade of "C" or better are required for admission to all degree

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-22
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

programs. See the individual program offices or FACTS.org for specific information.

- G. Students wishing to pursue more than one (1) bachelor's degree at SPC must meet the following admissions criteria:
  - 1. Meet the stated admissions requirements for the second degree;
  - 2. Be enrolled in one baccalaureate program at a time;
  - 3. Be awarded the first SPC baccalaureate degree prior to beginning coursework on the second degree (See BOT Rule 6Hx23-4.24 for additional information); and
  - 4. Develop an individual academic plan (IAP) for completion of the second degree. This must be approved by the program's dean prior to admission.
- H. Additional admissions rules for specific programs are as follows:
  - 1. Non-degree seeking students must meet all above admissions criteria and may enroll in up-to twelve (12) credit hours of upper-division courses with permission of the dean. Unofficial transcripts will be accepted in place of the official transcripts.
  - 2. Upper division certificate seeking students must meet all above admissions criteria.
  - 3. Post-baccalaureate certificates require proof of a baccalaureate degree from a regionally accredited university.
  - 4. The College of Nursing requires:
    - a. The presentation of a valid unrestricted, unencumbered RN license from the state where

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-23
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

applicant is practicing, to be kept current throughout the duration of the required course of study.

- b. Computer/Information Literacy Competency (no minimum credit hours required). Computer/Information literacy competency may be demonstrated by completing one of the following:
  - (1) Successfully completing a College approved Basic Computer/Information Skills Competency Test

or

- (2) Successfully completing at least one of the following options:
  - (a) CTS 1101 or CGS 1060 Basic Computer and Information Literacy

or

(b) CGS 1100 Microcomputer Applications (as revised in 2002)

or

(c) EME 2040 Introduction to Educational Technology (as revised in 2002), preferred for Education majors

or

- (d) LIS 1102 and CGS 1510 and OST 1741.
- 5. The B.A.S. in Dental Hygiene Program requires:

The presentation of a valid and current Dental Hygiene license from the state where applicant is practicing.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-24
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

- 6. The B.A.S. in Orthotics and Prosthetics Program requires:
  - a. Completion of a minimum sixteen (16) hours of observation, volunteer service, or work experience in orthotics and prosthetics.
    - (1) A minimum of eight (8) hours in orthotics and eight (8) hours in prosthetics is required.
    - (2) Hours must be verified by a signed statement from a certified/licensed orthotist or prosthetist.
  - b. Submission of a letter of recommendation from a certified/licensed orthotist or prosthetist.
  - c. Prior to acceptance and enrollment, applicants must pass a background check and a drug screening.
    - (1) The student will pay the background check and drug screening fees directly to the vendor.
      - (a) Upon request, fee waivers may be approved by the Health Education Center's associate provost or provost to documented economically disadvantaged applicants (AFDC, Pell, Workforce).
    - (2) The drug screening(s) must satisfactorily demonstrate that he/she is free from the use of any illegal drug, unprescribed controlled substance described or named in the law, hereinafter referred to as "drug-free".
      - (a) Students who do not successfully pass the drug screening on the first attempt will be allowed to retake the drug screening one (1) additional time, at their own expense.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-25
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

- (b) A student who fails the drug screening a second time will be permitted to reapply for admission to the Orthotics and Prosthetics Program one (1) year from the date of the most recent application.
- (3) Students must remain drug-free throughout their tenure in the Orthotics and Prosthetics Program at the College.
  - (a) If the Orthotics and Prosthetics Program believes a student is no longer drug-free, they can request the student retake the drug screening at the student's expense. Failure to take or successfully pass the drug screening shall be grounds for dismissal from the program.
  - (b) Students may be subject to drug screening pursuant to placement at a clinical site. Failure to do so shall be grounds for dismissal from the program.
- (4) A student who fails the background check will not be admitted into the program. See BOT Rule 6Hx23-4.53 Section G for additional information on the criteria.
- d. If the number of eligible students exceeds the positions available, other selection criteria will be used.
- e. Students transferring from another school's Orthotics and Prosthetics Program must be in good academic standing and must be able to satisfactorily demonstrate program competencies.

			PAGE
SUBJECT	PROCEDURE:	ADMISSION - GENERAL	
			P4.02-26
LEGAL			9/20/11
AUTHORITY	P6Hx23-4.02		Revision #11-9

f. Prior to the beginning of the first clinical experience (PRO 3801L- Orthotics and Prosthetics Clinical Rotation Practicum I), each student must:

- (1) Show a valid Basic Life Support (BLS) for Healthcare Providers C.P.R. certificate
- (2) Show evidence of immunity to or inoculation against the hepatitis virus. Said immunization series may be waived when medically contraindicated by a physician in writing and a release is signed by the student. In addition, students must provide verification of immunizations required by program and clinical affiliates.
- History: Amended 6/28/83, 9/16/86 (effective 1/7/87 for Session II, 1986-87), 5/12/87, 10/17/89, 9/13/90. Effective 9/20/90; 8/30/94. Filed 8/30/94. Effective Session I, 1994-95; 5/18/99. Filed 5/18/99. Repealed 5/18/99. See 6Hx23-4.02; 9/20/11. Re Adopted 9/20/11. Effective 9/20/11.

		PAGE
SUBJECT	PROCEDURE TO IDENTIFY STUDENTS WITH LEARNING AND OTHER DISABILITIES	P4.021-1
LEGAL		2/22/11
AUTHORITY	P6Hx23-4.021	Revision #11-2

P6Hx23-4.021 PROCEDURE TO IDENTIFY STUDENTS WITH LEARNING AND OTHER DISABILITIES

### DISABLED STUDENT SERVICES

- I. Documentation Procedures
  - A. Learning Disabilities

Students and prospective students requesting accommodations in their academic work at St. Petersburg College (SPC) must present appropriate documentation to the learning specialist of their home campus. There will be two tiers of service based on the types and quality of documentation provided:

Tier 1: Students regarded as having a history of a disability (IEP, SOP or 504 plan). Student may get 1 ½ testing time and reduced distraction testing area, and priority registration. Other institutions may require a more thorough evaluation.

Tier 2: More comprehensive documentation provided to the learning specialist. Current complete psychoeducational evaluation or current letter of diagnosis from an M.D. or PhD qualified to make the diagnosis.

- B. Students With Disabilities Are Defined As Follows:
  - 1. Hearing Impairment

A hearing loss of thirty (30) decibels or greater, pure tone average of 500, 1000, 2000 Hz, ANSI, unaided, in the better ear.

Examples include, but are not limited to, conductive hearing impairment or deafness, sensorineural hearing impairment or deafness, high or low tone hearing loss or deafness, acoustic trauma hearing

		PAGE
SUBJECT	PROCEDURE TO IDENTIFY STUDENTS WITH LEARNING AND OTHER DISABILITIES	P4.021-2
LEGAL		2/22/11
AUTHORITY	P6Hx23-4.021	Revision #11-2

loss or deafness.

2. Visual Impairment

Disorders in the structure and function of the eye as manifested by at least one of the following: visual acuity of 20/70 or less in the better eye after the best possible correction; a peripheral field so constricted that it affects one's ability to function in an educational setting; or a progressive loss of vision which may affect one's ability to function in an educational setting.

Examples include, but are not limited to, cataracts, glaucoma, nystagmus, retinal detachment, retinitis pigmentosa, and strabismus.

3. Specific Learning Disability

A disorder in one or more of the basic psychological or neurological processes involved in understanding or in using spoken or written language. Disorders may be manifested in listening, thinking, reading, writing, spelling, or performing arithmetic calculations.

Examples include dyslexia, dysgraphia, dysphasia, dyscalculia, and other specific learning disabilities in the basic psychological or neurological processes. Such disorders do not include learning problems which are due primarily to visual, hearing, or motor handicaps, to mental retardation, to emotional disturbance, or to an environmental deprivation.

4. Orthopedic/Physical Impairment

A disorder of the musculoskeletal, connective tissue disorders, and neuromuscular system.

		PAGE
SUBJECT	PROCEDURE TO IDENTIFY STUDENTS	
	WITH LEARNING AND OTHER	P4.021-3
	DISABILITIES	
LEGAL		2/22/11
AUTHORITY	P6Hx23-4.021	Revision #11-2

Examples include, but are not limited to, cerebral palsy, absence of a body member, clubfoot, nerve damage to the hand and arm, cardiovascular aneurysm (CVA), head injury and spinal cord injury, arthritis and rheumatism, epilepsy, intracranial hemorrhage. embolism, thrombosis (stroke). poliomyelitis, multiple sclerosis. Parkinson's disease, congenital malformation of brain cellular tissue, and physical disorders pertaining to muscles and nerves, usually as a result of disease or birth defect including, but not limited to, muscular dystrophy and congenital muscle disorders.

5. Speech/ Language Impairment

Disorders of language, articulation, fluency, or voice which interfere with communication, pre-academic or academic learning, vocational training, or social adjustment.

Examples include, but are not limited to, cleft lip and/or palate with speech impairment, stammering, stuttering, laryngectomy, and aphasia.

6. Emotional or Behavioral Disability

Any mental or psychological disorder including, but not limited to, organic brain syndrome, emotional or mental illness, or attention deficit disorders.

7. Autism Spectrum Disorder

Disorders characterized by an uneven developmental profile and a pattern of qualitative impairments in social interaction, communication, and the presence of restricted repetitive, and/or stereotyped patterns of behavior, interests, or activities. These characteristics may manifest in a variety of combinations and range from mild to severe.

		PAGE
SUBJECT	PROCEDURE TO IDENTIFY STUDENTS	
	WITH LEARNING AND OTHER	P4.021-4
	DISABILITIES	
LEGAL		2/22/11
AUTHORITY	P6Hx23-4.021	Revision #11-2

### 8. Other

Any disability not identified in section B. 1-7, except those students who have been documented as having an intellectual disability deemed by a disability professional to make completion of the requirement impossible.

- II. Request for College Services
  - A. Provision of Services

After a student's documentation is accepted, the home campus or site learning specialist will keep this documentation on file. It is the student's responsibility to request services supported in the documentation. A new request is necessary each semester based on the specific classes being taken at that time. A three-week notice is recommended to fill requests. For electronic media or assistive technology, requests may take up to four (4) weeks.

B. Course Substitutions

Course substitutions are considered according to Board of Trustees Procedure P6Hx23-4.02 to students with documented disabilities.

Students seeking substitutions for requirements for admission to the College, or to a program of the College, or for graduation from the College should appeal to the associate provost at his or her campus or site.

C. College Level Academic Skills (CLAS) Appeals

A waiver of CLAS requirements can be appealed through a CLAS Appeals Committee as prescribed by

		PAGE
SUBJECT	PROCEDURE TO IDENTIFY STUDENTS	
	WITH LEARNING AND OTHER	P4.021-5
	DISABILITIES	
LEGAL		2/22/11
AUTHORITY	P6Hx23-4.021	Revision #11-2

the Board of Trustees Rule 6Hx23-4.45 for students with documented disabilities.

Students seeking consideration for waiver of CLAS requirements should begin the request with the home campus learning specialist.

D. Auxiliary Aids

Assistive Technology for students with qualifying disabilities is available, such as note takers, readers, electronic media books, captioned videos, e-books, adaptive software, interpreters and captioners.

E. Priority Registration

Students with documented disabilities are provided with priority registration opportunities, as well as counseling and advisement by appointment in advance of registration timeframes.

History: Adopted 6/15/93. Effective - 6/15/93; 11/21/95. Filed - 11/21/95. Effective - Session I, 1995-96; 2/22/11. Filed - 2/22/11. Effective - 2/22/11.

Appendix 6 Equity in Athletics Disclosure Act (EADA) Survey Federal Report for 2012

> St. Petersburg College Annual Equity Update Report 2012-2013

### Equity in Athletics 2012

Institution: St Petersburg College (137078) User ID: E1370781

### Screening Questions

a entry screens are appropriate for your institution.		Per Participant											
Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.	ay) Expenses?		at your institution.		ams		baches?		Men's Teams	Women's Teams	Coed Teams		If you save the data on this screen, then return to the screen to make changes, note the following:
wer these questions o	I. How will you report Operating (Game-day) Expenses?	🕟 By Team	varsity sports teams	Men's Teams	Women's Teams	Coed Teams	Do any of your teams have assistant coaches?	Yes				No	he data on this screen
<ul> <li>Please ansv</li> </ul>	1. How will you report		2. Select the type of varsity sports teams at your institution.				3. Do any of your tea	۲				C	If you save to

• •

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens; 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		
Beach Volleyball		E Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		🗖 Rodeo		
Rowing		E Saling		
Skiing		Soccer		
Softball		📈 Squash		
Swimming		Revimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Meight Lifting		
Wrestling		$\square$ Other Sports (Specify sports in the caveat box.)*		
CAVEAT				
* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading and/or Cheerleading and/or Cheerleading are varsity sports at your institution.	, please also speci	* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.	determined that <b>C</b>	ancing

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If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. •

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams Wom	Women's Teams
Baseball	27	
Basketball	11 15	
Softball	21	
Tennis	2	
Volleyball	12	
Total Participants Men's and Women's Teams	38	55
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT	38	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

Fore	ach men's team, indicate	whether the head coach i	is male or female, was assig	For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time	e or part-time basis, and wi	hether the coach was emp	or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time	full-time basis or on a pai	t-time
or voluntee	r basis, by entering iing and Diving (cor	or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 f	eld. D 2 head coaches. The Track	or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.	v (combined) fields allow u	b to 3.			
	5	Male Head Coaches	l Coaches			Female Head Coaches	l Coaches		
∢	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	
			Full-Time Institution				Full-Time Institution		Total
			Employee				Employee	0	Head Coaches
	-								-
Basketball	-								-
ວ	0	2	N	o	0	0	0	0	2

Institution: St Petersburg College (137078) User ID: E1370781

### Head Coaches - Women's Teams

• •	For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time basis, and whether the coach was employed by the institution on a full-time basis or on a part- time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving Combined fields allow in to 2 head coaches. The Track and Fields allow in to 3.	ate whether the head coa tering a 1 in the appropria mbined) fields allow up to	ch is male or female, was as: ite field.	signed to the team on a full-t	ime or part-time basis, and wheth	d whether the coach was a	employed by the institution o	on a full-time basis or on a	part-
		Male Head	Male Head Coaches			L	Female Head Coaches		l
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	
			Full-Time Institution Employee				Full-Time Institution Employee		Total Head Coaches
Basketball					-		-		٢
Softball					-		-		4
Tennis	<b>-</b>		<u> </u>						-
Volleyball			1						-
Coaching Position Totals	0	2	~	~	0	0	7	0	4
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

<ul> <li>Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.</li> <li>For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.</li> </ul>	TE) Total. on this screen.		
		Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach		64,008	48,125
Number of Head Coaches Used to Calculate the Average		2	4
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)		128,016	192,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		1.00	1.00
CAVEAT			
Plea coart ther aver aver lowe	Please note the head tennis coach is paid a stipend and therefore the women's average for annual salary is lower than the men's.		

### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.	S	Part-Time Institution Employee or Volunteer	Full-Time Institution Total Assistant Employee Coaches			0		
, and whether the coach was employed I	Female Assistant Coaches	a Assigned to Team on a Part-Time Basis	Hn H			0		
ull-time or part-time basis		Assigned to Team on a Full-Time Basis				0		
ssigned to the team on a fi		Part-Time Institution Employee or Volunteer				4		
ch is male or female, was as e field.	it Coaches		Full-Time Institution Employee	3	5	0		
whether the assistant coa ering a 1 in the appropriate	Male Assistant Coaches	Assigned to Team on a Part-Time Basis				4		
For each men's team, indicate whether the assistant coach is m time or volunteer basis, by entering a 1 in the appropriate field.		Assigned to Team on a Full-Time Basis		2	5	O		
•		Varsity Teams		Baseball	Basketball	Coaching Position Totals	CAVEAT	

### Assistant Coaches - Women's Teams

na			Total Assistant Coaches	0	-	0	-	4		
For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.		Part-Time Institution Employee or Volunteer	C Å	2		0		4		
vas employed by the institu	tant Coaches		Full-Time Institution Employee					0		
is, and whether the coach v	Female Assistant Coaches	Assigned to Team on a Part-Time Basis		2	_	0	-	4		
a full-time or part-time bas		Assigned to Team on a Full-Time Basis						0		l and aach had s who had scholarships.
is assigned to the team on		Part-Time Institution Employee or Volunteer						0		Women's softball and women's tennis each had student managers who had tuition and book scholarships.
:oach is male or female, w <i>a</i> priate field.	it Coaches		Full-Time Institution Employee					0		
sate whether the assistant options of the approprosed of the section of the secti	Male Assistant Coaches	Assigned to Team on a Part-Time Basis						0		
For each women's team, indicate whether the assistant coach is mal part-time or volunteer basis, by entering a 1 in the appropriate field.		Assigned to Team on a Full-Time Basis						0		
• •		Varsity Teams		Basketball	Softball	Tennis	Volleyball	Coaching Position Totals	CAVEAT	

Institution: St Petersburg College (137078) User ID: E1370781

# Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. •
  - Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- 30,090 Women's Team 6,018 0.40 2 2 30,412 Men's Teams 0.33 2,509 4 0 basketball who coached were not included. Also not included are the student managers for softball or tennis as they received tuition and book For women's average 2 volunteers for women's For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen. Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average Number of Assistant Coaches Used to Calculate the Average Average Annual Institutional Salary per Assistant Coach CAVEAT

scholarships.

Institution: St Petersburg College (137078) User ID: E1370781

# Athletically Related Student Aid - Men's and Women's Teams

•	Athletically related student aid is any scholarship, grant, or other institution. Other student aid, of which a student-athlete simply h	Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.	oate in a program of intercollegiate at nter a 0.	hletics at the
		Men's Teams	Women's Teams	Total
Amount o	. of Aid	179,242	361,651	540,893
Ratio (pe	ercent)	33	67	100%
CAVEA	T			

# Recruiting Expenses - Men's and Women's Teams

Institution: St Petersburg College (137078) User ID: E1370781

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

<ul> <li>Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.</li> </ul>	es an institution i hes, team member	ncurs attributable to home, away, rs, support staff (including, but no	and neutral-site intercollegiate att t limited to team managers and tra	nletic contests (co iners), and other	mmonly known as "game-day ( s; and (B) Officials.	expenses"), for (A) Lodging, meals	, transportation,
For a sport with a men's team and a women's team that have a complied pudget, click on the "Need help? Click here for screen instructions" link for special instructions.	a women's learn t	inat nave a compined pudget, circi Mon'e Tosme	K ON THE "NEED REID ? CHICK HERE TO	r screen instructio	ons" link for special instruction Women's Teams	'n	
Varsity Teams	Participants	Well 5 Teallis Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	11	2,717	29,890	15	2,067	31,007	60,897
Baseball	27	2,856	77,100				77,100
Softball				21	2,599	54,569	54,569
Tennis				2	2,094	14,658	14,658
Volleyball				12	1,541	18,486	18,486
Total Operating Expenses Men's and Women's Teams	38		106,990	55		118,720	225,710
CAVEAT							
			The baseball number is high this year because the Athletic Department gave less scholarships (12 total, when we normally give 18). Therefore, the money saved in not offering scholarships was used for expenses.				

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

• Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment. fundraising activities, operating expenses.	cludes appearance quarantees and options, athletically related stud	ident aid, contract services, equipment, fur	idraising activities, operating expenses.
promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.	s, travel, and any other expenses attributable to intercollegiate athl	letic activities.	
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	194,396	193,620	388,016
Baseball	260,887		260,887
Softball		253,978	253,978
Tennis		101,813	101,813
Volleyball		173,435	173,435
Total Expenses of all Sports, Except Football and Basketball, Combined	260,887	529,226	790,113
Total Expenses Men's and Women's Teams	455,283	722,846	1,178,129
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			200,626
Grand Total Expenses			1,378,755
CAVEAT			

# Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Total Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Women's Teams L **Men's Teams** L Varsity Teams

Basketball	194,396	193,620	388,016
Baseball	260,887		260,887
Softball		253,978	253,978
Tennis		101,813	101,813
Volleyball		173,435	173,435
Total Revenues of all Sports, Except Football and Basketball, Combined	260,887	529,226	790,113
Total Revenues Men's and Women's Teams	455,283	722,846	1,178,129
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			200,626
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,378,755
CAVEAT			

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## Summary - Men's and Women's Teams

	Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
		Men's Teams	Women's Teams	Total
-	Total of Head Coaches' Salaries	128,016	192,500	320,516
2	Total of Assistant Coaches' Salaries	10,036	12,036	22,072
e	Total Salaries (Lines 1+2)	138,052	204,536	342,588
4	Athletically Related Student Aid	179,242	361,651	540,893
Q	Recruiting Expenses	0	0	0
9	Operating (Game-Day) Expenses	106,990	118,720	225,710
7	Summary of Subset Expenses (Lines 3+4+5+6)	424,284	684,907	1,109,191
ω	Total Expenses for Teams	455,283	722,846	1,178,129
6	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	30,999	37,939	68,938
10	Not Allocated Expenses			200,626
11	Grand Total Expenses (Lines 8+10)			1,378,755
12	Total Revenues for Teams	455,283	722,846	1,178,129
13	Not Allocated Revenues			200,626
14	Grand Total Revenues (Lines 12+13)			1,378,755
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0
TOT	return to a data entry screen, click on the link in the Navigation Menu. Incread to the Sumlemental Information screen click on the link in the Navigation Menu or click on the "Next" hutton on this screen			
>				

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
  - To explain specific data entered on a previous screen, please use the caveat box on that screen. •

#### Appendix 7 Fall Staff Report

St. Petersburg College Annual Equity Update Report 2012-2013

## Part A - Full-Time Instructional Staff Number of Full-Time Instructional Staff By Tenure Status, Academic Rank, Gender, and Race/Ethnicity

#### Tenured

Protessors         Tank           0         0         0         0         0         1           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0         0           0         <			Professors	Associate	Assistant	Instructors Lecturers academic Total	Lecturers	No academic	Total
orriiiiiNonresident Alien0000000Hispanic/Latino0000000Hispanic/Latino0000000American Indian or Alaska Native000000American Indian or Alaska Native000000American Indian or Alaska Native000000Native Hawalian or Other Pacific Islander000000Native Hawalian or Other Pacific Islander0000000Native Hawalian or Other Pacific Islander00000000Native Hawalian or Other Pacific Islander000000000Native Hawalian or Other Pacific Islander000000000Native Hawalian or Other Pac				protessors	proressors			rank	
Nonresident Alien         0	Gender	Race/Ethnicity							
Hispanic/Latino         0	Men	Nonresident Alien	0	0	0	0	0	0	0
American Indian or Alaska Native         0         <		Hispanic/Latino	0	0		0	0	e	e
Asian         O <th></th> <th>American Indian or Alaska Native</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>		American Indian or Alaska Native	0	0	0	0	0	0	0
Black or African American         0         0         0         0         10           Native Hawaiian or Other Pacific Islander         0		Asian	0	0	0	0	0	5	5
Native Hawaiian or Other Pacific Islander         0		Black or African American	0	0	0	0	0	10	10
White         0 <th></th> <th>Native Hawaiian or Other Pacific Islander</th> <th>0</th> <th>0</th> <th></th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>		Native Hawaiian or Other Pacific Islander	0	0		0	0	0	0
Two or more races         0		White	0	0		0	0	83	83
Race and ethnicity unknown         0         106		Two or more races	0	0		0	0	5	5
Total         0         0         0         0         106         106           Race/Ethnicity         1		Race and ethnicity unknown	0	0		0	0	0	0
Intersection         Intersection<		Total	0	0	0	0	0	106	106
Nonresident Allen         0	Women	Race/Ethnicity							
Hispanic/Latino         0		Nonresident Alien	0	0	0	0	0	0	0
American Indian or Alaska Native         0         <		Hispanic/Latino	0	0		0	0	9	9
Asian       0       0       0       0       0       0       1       2         Black or African American       0		American Indian or Alaska Native	0	0		0	0	0	0
Black or African American00000Native Hawaiian or Other Pacific Islander000000Nhite000000000White0000000000No or more races0000000000Notate and ethnicity unknown000000000Notate and ethnicity unknown000000000Notate and ethnicity unknown000000000Notate and ethnicity unknown000000000Notate00000000000Notate00000000000Notate00000000000Notate00000000000Notate00000000000Notate00000000000Notate000000000 <th></th> <th>Asian</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>2</th> <th>2</th>		Asian	0	0	0	0	0	2	2
Native Hawaiian or Other Pacific Islander0000Nutue000000White0000000<		<b>Black or African American</b>	0	0	0	0	0	8	œ
White         0         0         0         100           White         0         0         0         0         0         100		Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
Two or more races         0         0         0         2           Race and ethnicity unknown         0		White	0	0		0	0	100	100
Race and ethnicity unknown         0         0         0         0         0         118         0         224         <		Two or more races	0	0	0	0	0	2	7
Total         0         0         0         0         118           0         0         0         0         0         224			0	0		0	0	0	0
0 0 0 0 224		Total	0	0		0	0	118	118
	Total		0	0		0	0	224	224

## Part A - Full-Time Instructional Staff Number of Full-Time Instructional Staff By Tenure Status, Academic Rank, Gender, and Race/Ethnicity

## **On Tenure Track**

		Professors	Associate professors	Assistant professors	Instructors Lecturers academic Total rank	Lecturers	academic rank	Total
Gender	Gender Race/Ethnicity							
Men	Nonresident Alien	0	0	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0	-	~
	American Indian or Alaska Native	0	0	0	0	0	0	0
	Asian	0	0	0	0	0	2	0
	Black or African American	0	0	0	0	0	5	S
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
	White	0	0	0	0	0	46	46
	Two or more races	0	0	0	0	0	-	-
	Race and ethnicity unknown	0	0	0	0	0	-	~
	Total	0	0	0	0	0	56	56
Women	Women Race/Ethnicity							
	Nonresident Alien	0	0	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0	7	7
	American Indian or Alaska Native	0	0	0	0	0	0	0
	Asian	0	0	0	0	0	0	0
	Black or African American	0	0	0	0	0	10	10
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
	White	0	0	0	0	0	61	61
	Two or more races	0	0	0	0	0	2	2
	Race and ethnicity unknown	0	0	0	0	0	0	0
	Total	0	0	0	0	0	80	80
Total		0	0	0	0	0	136	136

#### Part A - Full-Time Instructional Staff Number of Full-Time Instructional Staff By Tenure Status, and Function

	On Tenured Tenure Track	On Tenure Track	Not on Not on Tenure Tenure Tenure Track with with with Wulti-Year Annual Multi-Contract Contract Annual	Not on Tenure Track with Annual Contract	ų.	Without Faculty Total Status	Total
Function							
Instructional Exclusively credit	224	136	0	0	17	0	377
Instructional Exclusively not-for-credit	0	0	0	0	0	0	0
Instructional Combined credit/not-for-credit	0	0	0	0	0	0	0
Instruction/research/public service	0	0	0	0	0	0	0
Total	224	136	0	0	17	0	377

## Part B - Full-Time Non-Instructional Staff Number of Full-Time Non-Instructional Staff By Occupational Category, Gender, and Race/Ethnicity

		Instructional Staff	Research	Public Service
Gender	Gender Race/Ethnicity			
Men	Nonresident Alien	0	0	0
	Hispanic/Latino	4	0	0
	American Indian or Alaska Native	0	0	0
	Asian	8	0	0
	Black or African American	16	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0
	White	134	0	0
	Two or more races	9	0	0
	Race and ethnicity unknown	-	0	0
	Total	169	0	0
Women	Race/Ethnicity			
	Nonresident Alien	0	0	0
	Hispanic/Latino	13	0	0
	American Indian or Alaska Native	0	0	0
	Asian	2	0	0
	<b>Black or African American</b>	18	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0
	White	171	0	0
	Two or more races	4	0	0
	Race and ethnicity unknown	0	0	0
	Total	208	0	0
Total		377	0	0

## Part B - Full-Time Non-Instructional Staff Number of Full-Time Non-Instructional Staff By Occupational Category, Gender, and Race/Ethnicity

		Archivists, Curators, and Museum	Librarians	Library Technicians	Other Teachers and Instructional
		Technicians Librarians			Support Staff
Gender	Gender Race/Ethnicity				
Men	Nonresident Alien	0	0	0	0
	Hispanic/Latino	0	0	0	0
	American Indian or Alaska Native	0	0	0	0
	Asian	0	0	0	0
	Black or African American	0	0	0	9
	Native Hawaiian or Other Pacific Islander	0	0	0	0
	White	2	-	~	18
	Two or more races	0	0	0	0
	Race and ethnicity unknown	0	0	0	2
	Total	2	-	-	26
Women	Women Race/Ethnicity				
	Nonresident Alien	0	0	0	0
	Hispanic/Latino	0	0	2	ε
	American Indian or Alaska Native	0	0	0	0
	Asian	0	0	-	2
	Black or African American	~	1	5	11
	Native Hawaiian or Other Pacific Islander	0	0	0	0
	White	0	9	10	46
	Two or more races	0	1	0	0
	Race and ethnicity unknown	0	0	~	~
	Total	~	8	19	63
Total		3	6	20	89

## Part B - Full-Time Non-Instructional Staff Number of Full-Time Non-Instructional Staff By Occupational Category, Gender, and Race/Ethnicity

		Management Occupations	Business and Financial Operations Occupations	Computer, Engineering, and Science Occupations	Community Service, Legal, Arts, and Media Occupations	Healthcare Practitioners and Technical Occupations
Gender	Gender Race/Ethnicity					
Men	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	~	0	ĉ	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	-	0	С	0	0
	Black or African American	Ø	0	4	2	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	51	9	58	18	-
	Two or more races	0	0	0	0	0
	Race and ethnicity unknown	0	0	2	0	0
	Total	61	6	67	20	-
Women	Women Race/Ethnicity					
	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	S	2	-	4	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	-	2	2	0	0
	Black or African American	5	4	4	5	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	45	20	27	20	4
	Two or more races	-	0	-	0	0
	Race and ethnicity unknown	-	-	0	0	0
	Total	56	29	35	26	4
Total		117	35	102	46	5

161

## Part B - Full-Time Non-Instructional Staff Number of Full-Time Non-Instructional Staff By Occupational Category, Gender, and Race/Ethnicity

		Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Natural Resources, Construction, and Maintenance Occupations	Production, Transportation, and Material Moving Occupations
Gender	Gender Race/Ethnicity					
Men	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	6	-	ĉ	2	0
	American Indian or Alaska Native	٢	0	L	2	-
	Asian	25	0	0	0	0
	Black or African American	17	-	13	9	2
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	55	5	28	48	12
	Two or more races	0	0	-	2	0
	Race and ethnicity unknown	1	0	0	0	0
	Total	108	7	46	60	15
Women	Women Race/Ethnicity					
	Nonresident Alien	0	0	4	0	0
	Hispanic/Latino	10	4	23	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	6	0	11	0	0
	Black or African American	2	2	48	0	-
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	19	7	210	~	7
	Two or more races	0	0	5	0	-
	Race and ethnicity unknown	-	0	S	0	0
	Total	38	10	301	~	6
Total		146	17	347	61	24

### Part C - Full-Time Summary Non-Medical Summary of Full-Time, Non-Medical School, Staff By Tenure Status and Occupational Category

	Tenured 1	On Tenure Track	Not on Tenure Track with Multi-Year Contract	Not on Tenure Track with Annual Contract	Not on Tenure Track with Less then Annual Contract	Without Faculty Status	Total
Occupational Category							
Instructional Exclusively credit	224	136	0	0	17	0	377
Instructional Exclusively not-for-credit	0	0	0	0	0	0	0
Instructional Combined credit/not-for-credit	0	0	0	0	0	0	0
Instruction/research/public service	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0
Public Service	0	0	0	0	0	0	0
Archivists, Curators, and Museum Technicians Librarians	0	0	0	0	0	3	c
Librarians	9	0	0	0	0	З	6
Library Technicians	0	0	0	0	0	20	20
Other Teachers and Instructional Support Staff	0	0	0	0	30	59	89
Management Occupations	-	2	0	0	55	59	117
Business and Financial Operations Occupations	0	0	0	0	0	35	35
Computer, Engineering, and Science Occupations	0	0	0	0	0	102	102
Community Service, Legal, Arts, and Media Occupations	5	0	0	0	5	36	46
Healthcare Practitioners and Technical Occupations	0	0	0	0	0	5	5
Service Occupations	0	0	0	0	0	146	146
Sales and Related Occupations	0	0	0	0	0	17	17
Office and Administrative Support Occupations	0	0	0	0	0	347	347
Natural Resources, Construction, and Maintenance Occupations	0	0	0	0	0	61	61
Production, Transportation, and Material Moving Occupations	0	0	0	0	0	24	24
Total	236	138	0	0	107	917	1,398

## Part G - Salary Outlays for Full-Time Instructional Staff Salary Outlays for Full-Time Instructional Staff By Gender and Academic Rank

		Total Employees for Salary Reporting	Total Number of Months	Total Number of Months
Gender	Gender Academic Rank			
Men	Professors	0	0	0
	Associate professors	0	0	0
	Assistant professors	0	0	0
	Instructors	0	0	0
	Lecturers	0	0	0
	No academic rank	169	1,724	11,587,536
	Total	169	1,724	11,587,536
Women	Women Academic Rank			
	Professors	0	0	0
	Associate professors	0	0	0
	Assistant professors	0	0	0
	Instructors	0	0	0
	Lecturers	0	0	0
	No academic rank	208	2,151	14,441,081
	Total	208	2,151	14,441,081
Total		377	3,875	26,028,617

## Part G - Salary Outlays for Full-Time Non-Instructional Staff Salary Outlays for Full-Time Non-Instructional Staff By Occupational Category

	<b>Total Salary</b>
	Outlays
Occupational Category	
Postsecondary Teachers - Research	0
Postscondary Teachers - Public Service	0
Library and Other Teaching Occupations	5,864,470
Management Occupations	10,786,831
Business and Financial Occuaptions	1,765,348
Computer, Engineering, and Science Occupations	5,157,027
Community Service, Legal, Arts and Media Occupations	2,454,691
Healthcare Practitioners and Technical Occupations	216,276
Service Occupations	4,016,288
Sales and Related Occupations	761,885
Office and Administrative Support Occupations	12,865,259
Natural Resources, Construction, and Maintenance Occupations	2,279,191
Production, Transportation, and Material Moving Occupations	842,974

## Part H - New Hires - Full-Time Instructional Staff Number of Newly Hired Full-Time Permanent Instructional Staff By Tenure Status, Gender and Race/Ethnicity

		Tenured	On Tenure Track	Not on Tenure Track with Multi-Year Contract	Not on Tenure Track with Annual Contract	Not on Tenure Track with Less then Annual	Without Faculty Status	Total
Gender	Race/Ethnicity					Contract		
Men	Nonresident Alien	0	0	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0	0	0
	American Indian or Alaska Native	0	0	0	0	0	0	0
	Asian	0	-	0	0	-	0	7
	Black or African American	0	-	0	0	0	0	-
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
	White	0	11	0	0	0	0	1
	Two or more races	0	0	0	0	0	0	0
	Race and ethnicity unknown	0	-	0	0	0	0	-
	Total	0	14	0	0	-	0	15
Women	Women Race/Ethnicity							
	Nonresident Alien	0	0	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0	0	0
	American Indian or Alaska Native	0	0	0	0	0	0	0
	Asian	0	0	0	0	0	0	0
	<b>Black or African American</b>	0	ю	0	0	0	0	ς
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
	White	0	15	0	0	3	0	18
	Two or more races	0	0	0	0	0	0	0
	Race and ethnicity unknown	0	0	0	0	0	0	0
	Total	0	18	0	0	3	0	21
Total		0	32	0	0	4	0	36

## Part H - New Hires - Full-Time Staff Number of Newly Hired Full-Time Staff By Occupational Category, Gender and Race/Ethnicity

		Instructional Staff	Research	Public Service	Library and Other Teaching
	:				Occupations
Gender I	Gender Race/Ethnicity				
Men	Nonresident Alien	0	0	0	0
	Hispanic/Latino	0	0	0	0
	American Indian or Alaska Native	0	0	0	0
-	Asian	0	0	0	0
_	Black or African American	-	0	0	0
_	Native Hawaiian or Other Pacific Islander	0	0	0	0
-	White	11	0	0	-
•	Two or more races	0	0	0	0
_	Race and ethnicity unknown	-	0	0	-
•	Total	15	0	0	2
Women	Women Race/Ethnicity				
	Nonresident Alien	0	0	0	0
	Hispanic/Latino	0	0	0	0
	American Indian or Alaska Native	0	0	0	0
	Asian	0	0	0	-
	Black or African American	S	0	0	ĉ
	Native Hawaiian or Other Pacific Islander	0	0	0	0
-	White	18	0	0	4
•	Two or more races	0	0	0	0
	Race and ethnicity unknown	0	0	0	0
	Total	21	0	0	8
Total		36	0	0	10

## Part H - New Hires - Full-Time Non-Instructional Staff Number of Newly Hired Full-Time Non-Instructional Staff By Occupational Category, Gender and Race/Ethnicity

		Management Occupations	Business and Financial Operations Occupations	Computer, Engineering, and Science Occupations	Community Service, Legal, Arts, and Media Occupations	Healthcare Practitioners and Technical Occupations
Gender	Gender Race/Ethnicity					
Men	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	0	0	0	0	0
	Black or African American	0	0	0	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	Υ	0	-	-	0
	Two or more races	0	0	0	0	0
	Race and ethnicity unknown	0	0	0	0	0
	Total	Ϋ́	0	-	-	0
Women	Women Race/Ethnicity					
	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	~	0	0	0	0
	Black or African American	0	-	0	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	~	0	-	2	0
	Two or more races	0	0	0	0	0
	Race and ethnicity unknown	0	0	0	0	0
	Total	2	~	-	2	0
Total		£	~	2	e	0

## Part H - New Hires - Full-Time Non-Instructional Staff Number of Newly Hired Full-Time Non-Instructional Staff By Occupational Category, Gender and Race/Ethnicity

		Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Natural Resources, Construction, and Maintenance Occupations	Production, Transportation, and Material Moving Occupations
Gender	Gender Race/Ethnicity					
Men	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	0	0	0	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	4	0	0	0	0
	Black or African American	0	0	S	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	0	L	ĉ	-	0
	Two or more races	0	0	0	0	0
	Race and ethnicity unknown	0	0	0	0	0
	Total	~	-	9	-	0
Women	Women Race/Ethnicity					
	Nonresident Alien	0	0	0	0	0
	Hispanic/Latino	0	0	-	0	0
	American Indian or Alaska Native	0	0	0	0	0
	Asian	0	0	-	0	0
	Black or African American	0	2	S	0	0
	Native Hawaiian or Other Pacific Islander	0	0	0	0	0
	White	~	0	7	~	0
	Two or more races	0	0	0	0	0
	Race and ethnicity unknown	0	0	0	0	0
	Total	~	2	12	-	0
Total		2	С	18	2	0

## Part H - New Hires - Full-Time Non-Instructional Staff Total Number of Newly Hired Full-Time Non-Instructional Staff By Gender and Race/Ethnicity

		Total
Gender	Race/Ethnicity	
Men	Nonresident Alien	0
	Hispanic/Latino	0
	American Indian or Alaska Native	0
	Asian	e
	Black or African American	4
	Native Hawaiian or Other Pacific Islander	0
	White	22
	Two or more races	0
	Race and ethnicity unknown	2
	Total	31
Women	Race/Ethnicity	
	Nonresident Alien	0
	Hispanic/Latino	~
	American Indian or Alaska Native	0
	Asian	с
	Black or African American	12
	Native Hawaiian or Other Pacific Islander	0
	White	35
	Two or more races	0
	Race and ethnicity unknown	0
	Total	51
Total		82

#### Florida College System Equity Fall Staff Survey New Hires (As Of Fiscal Year) Occupational Activity By Ethnicity And Gender College: 23 St. Petersburg

Occupation Category       Salary Range         Management Occupations       Below 25,000         25,000 To 35,000       30,000 To 35,000         35,000 To 40,000       40,000 To 45,000         45,000 To 55,000       55,000 To 55,000         55,000 To 55,000       55,000 To 55,000		Male Fe	Female		Female	Female	Male	Male	Female	l otal
	inge ,000 30,000	_								
	,000 30,000									_
25,000 To 3 30,000 To 3 35,000 To 4 40,000 To 4 55,000 To 4 65,000 To 1	30,000	0	0	0	0	0	0	0	0	0
30,000 To 35,000 To 4 35,000 To 4 40,000 To 4 55,000 To 6 65,000 To 1		0	0	0	0	0	0	0	0	0
35,000 To 2 40,000 To 2 45,000 To 2 55,000 To 1 65,000 To 7	35,000	0	0	0	0	0	0	0	0	0
40,000 To 4 45,000 To 4 55,000 To 6 65,000 To 7	40,000	0	0	0	0	0	0	0	0	0
45,000 To 55,000 To 65,000 To 65,000 To 1	45,000	0	0	0	0	0	0	0	0	0
55,000 To (65,000 To 1	55,000	0	0	0	0	0	0	0	0	0
65,000 To 7	65,000	0	0	0	0	0	0	-	0	~
	75,000	0	0	0	0	0	0		0	0
Above 75,0	75,000	0	~	0	0	0		0	~	4
Business And Financial Operations Below 25,0	25,000	0	0	0	0	0	0		0	0
25,000 To 30,000	30,000	0	0	0	0	0	0		0	0
30,000 To 35,000	35,000	0	0	0	0	0	0		0	0
35,000 To 40,000	40,000	0	0	0	0	0	0		0	0
40,000 To 4	45,000	0	0	0	0	0	0		0	0
45,000 To {	0 55,000	0	0	0	-	0			0	-
55,000 To (	65,000	0	0	0	0	0			0	0
65,000 To 7	To 75,000	0	0	0	0	0			0	0
Above 75,0	75,000	0	0	0	0	0	0		0	0
Computer Engineering And Science Below 25,0	25,000	0	0	0	0	0		0	0	0
25,000 To 30,000	30,000	0	0	0	0	0			0	0
30,000 To 35,000	35,000	0	0	0	0	0	0		0	0
35,000 To 40,000	40,000	0	0	0	0	0	0	0	~	~
40,000 To 4	45,000	0	0	0	0	0	0	0	0	0
45,000 To {	55,000	0	0	0	0	0	0		0	0
55,000 To (	65,000	0	0	0	0	0	0		0	~
65,000 To 7	75,000	0	0	0	0	0	0	0	0	0
Above 75,0	75,000	0	0	0	0	0	0		0	0
Community Service, Legal, Arts, And Media Below 25,0	25,000	0	0	0	0	0	0	0	0	0
25,000 To 30,	30,000	0	0	0	0	0	0	0	0	0
30,000 To 3	35,000	0	0	0	0	0	0	-	-	2
35,000 To 4	40,000	0	0	0	0	0	0	0	0	0
40,000 To 4	45,000	0	0	0	0	0	0	0	0	0
45,000 To {	55,000	0	0	0	0	0	0	0	~	~
55,000 To (	65,000	0	0	0	0	0	0	0	0	0

171

#### Florida College System Equity Fall Staff Survey New Hires (As Of Fiscal Year) Occupational Activity By Ethnicity And Gender College: 23 St. Petersburg

1         0			Asian Male	Asian Female	Black Male	Black Female	Hispanic Female	Unknown Male	White Male	White Female	Total
65,000         75,000         0 <th< th=""><th>Occupation Category</th><th>Salary Range</th><th></th><th></th><th></th><th></th><th>_</th><th></th><th></th><th></th><th></th></th<>	Occupation Category	Salary Range					_				
Above 75,000         D <thd< th="">         D         <thd< th="">         D         <thd< th=""> <thd<< th=""><th>Community Service Legal Arts And Media</th><th>65.000 To 75.000</th><td>С</td><td>C</td><td>C</td><td>C</td><td></td><td></td><td></td><td></td><td>С</td></thd<<></thd<></thd<></thd<>	Community Service Legal Arts And Media	65.000 To 75.000	С	C	C	C					С
		Above 75,000	0	0	0	0					0
25,000 10,30,000         0	Instruction	Below 25,000	0	0	0	0					0
30,000 To 35,000         0		٩	0	0	0	0					0
35,000 To 43,000         0		۴	0	0	0	0		0			0
4,000 To 45,000         0		٩	0	0	0	0					0
45,000         55,000         1         1         0         4         4           65,000         7         0         1         0         1         0         1         0           65,000         1         0         0         1         0         1         0         1         1           65,000         1         0         0         0         0         0         0         1 </th <th></th> <th>٩</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td>		٩	0	0	0	0					0
55,000 To 55,000         2         0         1         0         1         6         7           65,000 To 75,000         0 <t< th=""><th></th><th>٩</th><td>0</td><td>0</td><td>-</td><td>~</td><td></td><td></td><td></td><td></td><td>12</td></t<>		٩	0	0	-	~					12
65,000 To 75,000         0         0         0         0         0         1         4           Above 75,000         0<		۴	2	0	0	-		· ·			17
Above 75,000         D <thd< th="">         D         <thd< th="">         D         <thd< th=""> <thd<< th=""><th></th><th>65,000 To 75,000</th><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td></td><td></td><td>5</td></thd<<></thd<></thd<></thd<>		65,000 To 75,000	0	0	0	0		0			5
Below 25,000         D <thd< th="">         D         <thd< th="">         D         <thd< th=""> <thd<< th=""><th></th><th>Above 75,000</th><th>0</th><th>0</th><th>0</th><th>-</th><th></th><th>0</th><th></th><th></th><th>2</th></thd<<></thd<></thd<></thd<>		Above 75,000	0	0	0	-		0			2
25,000 To 35,000       0	Non-Postsecondary Teaching	Below 25,000	0	0	0	0		U			0
30,000 To 35,000       0       1       0       1       1       1       1         35,000 To 40,000       0       0       0       0       0       0       0       1       1       1         40,000 To 45,000       0       0       0       0       0       0       0       0       1       1       1         45,000 To 55,000       0       0       0       0       0       0       0       1       1       1         45,000 To 55,000       0       0       0       0       0       0       0       1       1       1         55,000 To 30,000       0       0       0       0       0       0       0       1		To	0	0	0	0		U			0
35,000 to 45,000         0		To	0	-	0	e					9
40,000 To 45,000         0		35,000 To 40,000	0	0	0	0					-
45,000 to 55,000       0		40,000 To 45,000	0	0	0	0					-
55,000 To 75,000       0		45,000 To 55,000	0	0	0	0					~
65,000 To 75,000         0		55,000 To 65,000	0	0	0	0					0
Above 75,000         D <thd< th="">         D         <thd< th="">         D         <thd< th=""> <thd<< th=""><th></th><th>65,000 To 75,000</th><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>U</td><td></td><td></td><td>0</td></thd<<></thd<></thd<></thd<>		65,000 To 75,000	0	0	0	0		U			0
Below 25,000         1         0 <t< th=""><th></th><th>Above 75,000</th><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>U</td><td></td><td></td><td>-</td></t<>		Above 75,000	0	0	0	0		U			-
25,000 to 30,000       20       0	Service Occupations		~	0	0	0		0			2
30,000 to 35,000         0		<b>T</b> 0	0	0	0	0		U			0
35,000 to 40,000       0		Ч	0	0	0	0		U			0
40,000 to 45,000       0		To	0	0	0	0		U			0
45,000 55,000       <		L L	0	0	0	0		U			0
55,000 to 65,000       0		Ч Ц	0	0	0	0		U			0
65,000 To 75,000       0		55,000 To 65,000	0	0	0	0		U			0
Above 75,000       0       0       0         Above 75,000       0       0       0       0         Below 25,000       0       0       0       0       0         Below 25,000       0       0       0       0       0       0         S5,000 To 30,000       0       0       0       0       0       0       0         30,000 To 35,000       0       0       0       0       0       0       0       0         30,000 To 35,000       0       0       0       0       0       0       0       0       0         40,000 To 45,000       0		65,000 To 75,000	0	0	0	0		U			0
Below 25,000         0 <t< th=""><th></th><th>Above 75,000</th><th>0</th><th>0</th><th>0</th><th>0</th><th></th><th>U</th><th></th><th></th><th>0</th></t<>		Above 75,000	0	0	0	0		U			0
30,000         0           35,000         0           35,000         0           35,000         0           40,000         0           0         0           10         0     <	Sales And Related Occupations	Below 25,000	0	0	0	0		J			0
35,000       0       0         36,000       0       0       0         40,000       0       0       0         45,000       0       0       0		٩	0	0	0	0		U			0
		30,000 To 35,000	0	0	0	-		U			~
To 45,000 0 0 0 0 0 0 0 0 0		35,000 To 40,000	0	0	0	0					0
		٩	0	0	0	0					0

172

#### Florida College System Equity Fall Staff Survey New Hires (As Of Fiscal Year) Occupational Activity By Ethnicity And Gender College: 23 St. Petersburg

		Acion	Acion	Joold	Dicol	<u>Uinnnin</u>	Hickoric Habacura White	White	White	
			Female		Female	Female	Male	Male		Total
Occupation Category	Salary Range									
Sales And Related Occupations	45,000 To 55,000	0	0	0	-	0	0	-	0	2
	55,000 To 65,000	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0
Office And Administrative Support Occupations	Below 25,000	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	3	0	0	-	0	4
	30,000 To 35,000	0	0	-	0	-	0	-	2	5
	35,000 To 40,000	0	-	~	0	0	0	-	2	5
	40,000 To 45,000	0	0	-	0	0	0	0	2	ę
	45,000 To 55,000	0	0	0	0	0	0	0	-	~
	55,000 To 65,000	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0
Natural Resources, Construction And Maintenance Occup	Below 25,000	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	1	-	2
	30,000 To 35,000	0	0	0	0	0	0	0	0	0
	35,000 To 40,000	0	0	0	0	0	0	0	0	0
	40,000 To 45,000	0	0	0	0	0	0	0	0	0
	45,000 To 55,000	0	0	0	0	0	0	0	0	0
	55,000 To 65,000	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0
Total		e	З	4	12	-	2	22	35	82

## Full-Time Faculty Salary Ranges By Terms, Employed, Ethnicity and Gender

		Asi	an	Bla	÷	Hispa	anic	Multi-F	Asian Black Hispanic Multi-Racial White Unknown	Ž	ite	Unkn	own	- - - -
		LL.	Σ	L	Σ	L	Σ	L	Σ	LL.	Σ	L	Σ	I OTAI
Terms Employed	Salary Range													
9-10 Month	40,000 To 45,000	0	0	0	0	0	0	0	0	0	~	0	0	-
	45,000 To 55,000	0	-	S	e	ю	0	-	0	18	13	0	0	44
	55,000 To 65,000	-	2	9	4	5	-	0	0	44	40	0	-	104
	65,000 To 75,000	0	e	-	ŋ	4	7	0	С	27	30	0	0	75
	Above 75,000	~	~	4	0	0	-	-	-	34	30	0	0	73
11-12 Month	11-12 Month 40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	45,000 To 55,000	0	0	0	0	0	0	0	0	-	0	0	0	-
	55,000 To 65,000	0	0	0	0	0	0	0	0	5	e	0	0	ø
	65,000 To 75,000	0	~	0	0	-	0	0	0	80	4	0	0	14
	Above 75,000	0	0	2	4	0	0	7	2	34	13	0	0	57
Total		2	ω	18	16	13	4	4	9	6 171 134	134	0	-	377

## Other Full-Time Employees Salary Ranges By Ethnicity and Gender

		Asian		Black	Hispanic	anic	Indian		<b>Multi-Racial</b>		Non-Resident	sident	Ž	White I	Unknown		-
		∑ LL	Ľ	Σ	ш	Σ	щ	Σ	L	Σ	L	Σ	щ	Σ	ш	- Σ	lotal
Occupation Activity	Salary Range																
Management Occupations	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	2	7	0	0	4
	55,000 To 65,000	0	0	1	0	-	0	0	0	0	0	0	5	~	0	0	16
	65,000 To 75,000	0	0	-	-	0	0	0	0	0	0	0	8	~	0	0	18
	Above 75,000	-	-	3 5	2	0	0	0	-	0	0	0	30	35	-	0	79
<b>Business And Financial Operations</b>	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	0	1	1	0	0	0	0	0	0	0	0	-	0	0	ę
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	2	0	~	0	с
	40,000 To 45,000	-	0	1	0	0	0	0	0	0	0	0	2	0	0	0	4
	45,000 To 55,000	-	0	1	1	0	0	0	0	0	0	0	0	ო	0	0	15
	55,000 To 65,000	0	0	1	0	0	0	0	0	0	0	0	4	0	0	0	S
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	ო	2	0	0	5
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Computer Engineering And Science</b>	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	-	0	0	-	0	0	-	0	0	0	2	<del>,</del>	0	0	16
	35,000 To 40,000	0	0	0	0	-	0	0	0	0	0	0	9	0	0	0	17
	40,000 To 45,000	0	0	2	0	0	0	0	0	0	0	0	5	8	0	~	16
	45,000 To 55,000	0	~	1	0	0	0	0	0	0	0	0	~	80	0	0	5
	55,000 To 65,000	0	0	-	0	0	0	0	0	0	0	0	5	12	0	~	19
	65,000 To 75,000	2	0	0	0	-	0	0	0	0	0	0	7	œ	0	0	19
	Above 75,000	0	<del></del>	0	0	0	0	0	0	0	0	0	~	2	0	0	4

(Continued)

175

## Other Full-Time Employees Salary Ranges By Ethnicity and Gender

		Asian		Black	Hispanic	anic	Indian		<b>Multi-Racial</b>		Non-Resident	sident	White	_	Unknown		
		<u>ح</u> ۳	ι Σ	Σ	L	Σ	LL.	Σ	LL.	Σ	L	Σ	ш	Σ	L	Σ	lotal
Occupation Activity	Salary Range																
Community Service, Legal, Arts, And Media	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	0	0	0	0	0	0	0	0	0	0	-	~	0	0	7
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	4	2	0	0	9
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	e	4	0	0	7
	45,000 To 55,000	0	0	0	1	0	0	0	0	0	0	0	9	4	0	0	-
	55,000 To 65,000	0	0	с Г	0	0	0	0	0	0	0	0	2	9	0	0	12
	65,000 To 75,000	0	0	1	0	0	0	0	0	0	0	0	ი	~	0	0	5
	Above 75,000	0	0	-	0	0	0	0	0	0	0	0	~	0	0	0	ო
Archivists, Curators And Museum Technicians	<b>Below 25,000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	~	0	0	~
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	~	0	0	~
	Above 75,000	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	~
Librarians	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	0	2	~	0	0	ო
	65,000 To 75,000	0	0	-	0	0	0	0	0	0	0	0	2	0	0	0	ო
	Above 75,000	0	0	0	0	0	0	0	~	0	0	0	2	0	0	0	ε

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CCTCMIS - Project New Salaries 01/15/2013 08:21:39 AM Source: Florida College System 2013

## Other Full-Time Employees Salary Ranges By Ethnicity and Gender

		Asian	n Black	_	Hispanic		Indian	<b>Multi-Racial</b>		Non-Resident		White	Unknown		
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Occupation Activity	Salary Range														
Library Technicians	Below 25,000	-	0	0	0	0	0	0	0	0	0	1	0	0	4
	25,000 To 30,000	0	0 2	0	-	0	0	0	0	0	0	4	0	0	7
	30,000 To 35,000	0	0	0	-	0	0	0	0	0	0	3	-	0	9
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	2	0	0	7
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	~
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Postsecondary Teaching	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0
	30,000 To 35,000	~	о 3	7	0	0	0	0	0	0	0	5 4	0	2	17
	35,000 To 40,000	-	0	0	-	0	0	0	0	0	0	8	0	0	11
	40,000 To 45,000	0	0	0	-	0	0	0	0	0	0	2	-	0	5
	45,000 To 55,000	0	0	2	-	0	0	0	0	0	0	18	0	0	27
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	8 8	0	0	19
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	4	0	0	9
	Above 75,000	0	0	0	0	0	0	0	0	0	0	3	0	0	4
Healthcare Practitioners And Technical	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	00	0	0	0	0	0	0	0	0	1	0	0	~
	30,000 To 35,000	0	0	0	0	0	0	0	0	0	0	1	0	0	~
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	~
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	1	0	0	~
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	-	0	0	~
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Continued)

## Other Full-Time Employees Salary Ranges By Ethnicity and Gender

		Asian	Black		Hispanic		Indian	<b>Multi-Racial</b>		Non-Resident		White		Unknown	F
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Occupation Activity	Salary Range														
Service Occupations	Below 25,000	2 12	-	ო	4	с	0	0	0	0	0	ß	9	0	36
	25,000 To 30,000	4 13	-	6	ß	4	0	0	0	0	0	42	34	-	85
	30,000 To 35,000	0	0	4	-	-	0	0	0	0	0	-	6	0	16
	35,000 To 40,000	0	0	-	0	0	0	0	0	0	0	-	5	0	~
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	-	0	-
	55,000 To 65,000	0	0	0	0	-	0	0	0	0	0	0	0	0	-
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales And Related Occupations	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30,000 To 35,000	0	1	0	0	0	0	0	0	0	0	0	0	0	-
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	2	e	0	5
	40,000 To 45,000	0	0	-	0	0	0	0	0	0	0	0	0	0	-
	45,000 To 55,000	0	1	0	-	~	0	0	0	0	0	ß	-	0	6
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	~	0	-
Office And Administrative Support Occupations	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	4	15	-	-	2	0	0	-	0	0	37	5	1	67
	30,000 To 35,000	2	0 11	-	12	0	0	2	0	0	0	71	8	1	108
	35,000 To 40,000	2	12	ო	ი	0	0	-	0	~	0	39	5	1	73
	40,000 To 45,000	2	0	4	-	0	1	2	0	0	0	33	4	0	52
	45,000 To 55,000	-	4	2	0	~	0	0	0	0	0	23	e	0	34
	55,000 To 65,000	0	1	0	0	0	0	0	0	0	0	ო	2	0	ω
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	2	0	0	2
	Above 75,000	0	0	0	0	0	0	0	0	0	0	2	~	0	ę

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178

## Other Full-Time Employees Salary Ranges By Ethnicity and Gender

		Asian		Black	Hispa	nic	ndiar	Multi-	Racial	Hispanic Indian Multi-Racial Non-Resident		퇃	White U	Unknown		
		∑ L	Ľ	Σ	L	Σ	∑ ⊾	L	Σ	L	Σ	ш	Σ	ш	- Σ	lotal
Occupation Activity	Salary Range															
Natural Resources, Construction And Maintenance Occup	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	~	0	0	0	0	-	0	0	-	7	0	0	10
	30,000 To 35,000	0	0	e	0	~	0	2 0	0	0	0	0	80	0	0	<u>4</u>
	35,000 To 40,000	0	0	-	0	0	0	0	0	0	0	0	17	0	0	18
	40,000 To 45,000	0	0	~	0	~	0	0	-	0	0	0	œ	0	0	5
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	0	7	0	0	7
	55,000 To 65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	-	0	0	~
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Production, Transportation And Material	Below 25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25,000 To 30,000	0	0	-	0	0	0	0	0	0	0	-	S	0	0	7
	30,000 To 35,000	0	0	0	0	0	0	1	0	0	0	2	~	0	0	9
	35,000 To 40,000	0	0	0	0	0	0	0	0	0	0	с	4	0	0	7
	40,000 To 45,000	0	0	0	0	0	0	0	0	0	0	0	-	0	0	~
	45,000 To 55,000	0	0	0	0	0	0	0	0	0	0	~	~	0	0	2
	55,000 To 65,000	0	0	~	0	0	0	0	0	0	0	0	0	0	0	~
	65,000 To 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Above 75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		25 2	29 89	56	46	19	0	5 9	3	~	0	0 422 304	304	80	، ع	1,021

April 16, 2013

#### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

SUBJECT: FY12-13 July 1 – March 31 Fund 1 Financial Report and FY13-14 Budget Update

Attached for information is the Fund 1 financial report for FY12-13 July 1 – March 31 time period.

Financial Report Highlights Through March 31

- Due to the enrollment decline experienced this year, tuition revenue is down \$2.8M.
- Total operating expense is down \$1.6M, of which \$600K is associated with instructional material and supplies.
- The current revenue/expense surplus remains healthy at \$4.4M. Steps are being taken to ensure spending stays within available resources through the remainder of the year.

Also included is the updated preliminary FY13-14 Budget, which will be presented at the Board meeting.

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology, Jamelle Conner, Associate Vice President, Planning, Budget and Compliance, recommend approval.

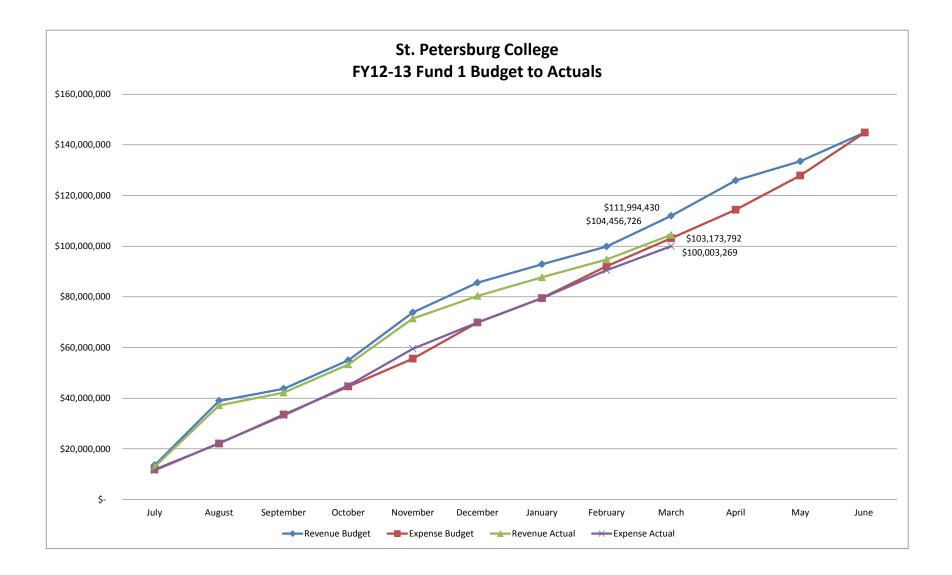
Attachments

Jjc041013

#### St. Petersburg College Fund Analysis As of March 31, 2013

Revenues		Projected			Revenue					
novenuee	FY 2012-13	Revenue for	Actual March		<b>Received Year to</b>	YTD as % of	YTD %			YTD Projected
	Budgeted	month of March	Revenue	Difference	Date	Budget	Expected	Difference	Projected April	April
Student Fees	\$71,775,706	\$5,381,680	\$3,079,240	(\$2,302,441)	\$58,541,458	82%	91%	-9%	\$6,269,700	\$64,811,158
State Government	\$63,234,353	\$6,537,731	\$6,537,754	\$23	\$43,621,092	69%	69%	0%	\$6,537,731	\$50,158,823
Other Revenues	\$3,962,196	\$212,415	\$85,187	(\$127,228)	\$2,294,176	58%	82%	-24%	\$139,826	\$2,434,002
Non Revenue Sources	\$5,895,029	\$198	\$0	(\$198)	\$0	0%	0%	0%	\$995,870	\$995,870
Total Revenues	\$144,867,283	\$12,132,024	\$9,702,180	(\$2,429,844)	\$104,456,726	72%	79%	-7%	\$13,943,128	\$118,399,853
Expenses	FY 2012-13	Projected Expense for	Actual March		Expense Year to	YTD as % of	YTD %			YTD Projected
	Budgeted	month of March	Expense	Difference	Date	Budget	Expected	Difference	Projected April	April
Personnel										
Administrative	\$20,405,375	\$1,565,300	\$1,470,862	(\$94,438)	\$15,070,921	74%	78%	-4%	\$1,533,958	\$16,604,880
Instructional	\$43,683,078	\$3,705,448	\$3,633,027	(\$72,421)	\$30,392,557	70%	70%	-1%	\$3,767,460	\$34,160,017
Non-Instructional	\$23,900,492	\$1,832,791	\$1,740,614	(\$92,178)	\$16,424,969	69%	72%	-4%	\$1,827,796	\$18,252,765
OPS	\$3,254,125	\$256,583	\$272,068	\$15,484	\$2,191,000	67%	70%	-2%	\$321,170	\$2,512,170
Personnel Benefits	\$21,755,250	\$1,674,451	\$1,147,814	(\$526,637)	\$17,116,023	79%	71%	8%	\$1,741,948	\$18,857,972
Total Personnel Costs	\$112,998,321	\$9,034,574	\$8,264,384	(\$770,189)	\$81,195,471	72%	72%	0%	\$9,192,333	\$90,387,803
Current Expenses										
Services	\$14,624,637	\$804,802	\$605,274	(\$199,528)	\$9,772,102	67%	75%	-8%	\$994,715	\$10,766,817
Materials and Supplies	\$11,202,074	\$1,045,756	\$492,006	(\$553,750)	\$6,390,381	57%	75%	-18%	\$825,457	\$7,215,838
Other Current Charges	\$5,061,910	\$46,525	\$90,545	\$44,019	\$2,264,986	45%	32%	13%	\$144,458	\$2,409,444
Total Current Expenses	\$30,888,621	\$1,897,083	\$1,187,825	(\$709,259)	\$18,427,470	60%	68%	-8%	\$1,964,629	\$20,392,099
Capital Purchases	\$980,341	\$55,833	\$17,644	(\$38,189)	\$380,329	39%	57%	-18%	\$47,492	\$427,821
Total Expenses	\$144,867,283	\$10,987,490	\$9,469,853	(\$1,517,638)	\$100,003,269	69%	71%	-2%	\$11,204,454	\$111,207,723

			EV2012-2013 E			PETERSBURG CO GET TO ACTUAL		ulv 1 - Ma	rch 31			
			F12012-2013 F		X BUD	GET TO ACTUAL	REPORTING. J	% of				
Revenue	FY11-12	2 Budget	FY11-12 YTD Actual	<u>% To</u> Budget		FY12-13 Budget	FY12-13 YTD Actual	YTD Budgete	Year to Date %	<u>\$ YOY Variance</u>	<u>% YOY</u> Variance	Variance Explanation
Revenue		Buugot	<u></u>	Daugor		I II I IO Budgot		Budgoto	2410 /0			
Student Tuition & Out-of-State Fees	\$	61,777,468	\$ 53,442,040	87%		\$ 61,326,755	\$ 50,558,286	82%		\$ (2,883,754)	-5%	
State Appropriation - CCPF		54,013,658	\$ 40,777,893	75%		\$ 51,927,099	\$ 39,272,970	76%		\$ (1,504,923)	-4%	Due to State funding shift from CCPF to Lottery
State Appropriation - Lottery	Ś	8,056,423	\$ 2,685,474	33%		\$ 10,870,305	\$ 4,348,122	40%		\$ 1,662,648	62%	
Operating Cost for New Facilities	Ś	391,365		0%		\$ 436,949		0%		\$ -	0%	
Distance Learning Fee	\$	3,147,188		92%		\$ 3,319,162		83%		\$ (140,054)	-5%	
Technology Fee	\$	3,059,794	\$ 2,576,981	84%		\$ 3,074,103	\$ 2,493,602	81%		\$ (83,379)	-3%	
Lab Revenue Fees	\$	2,620,549	\$ 1,698,687	65%		\$ 2,062,917	\$ 1,579,362	77%		\$ (119,325)	-7%	
												Primarily due to lower than prior year interest an dividends, indirect costs recovered, services an
Other Revenues	\$	3,900,474	\$ 2,928,704	75%		\$ 3,962,196	\$ 2,294,176	58%		\$ (634,528)	-22%	rentals
Other Student Fees	\$	1,710,752	\$ 1,268,718	74%		\$ 1,992,768	\$ 1,155,789	58%		\$ (112,929)	-9%	
Fund Transfers In	\$	2,465,057	\$ -	0%		\$ 2,175,201	\$-	0%	1	\$ -	0%	
Revenue Stabilization Reserve	\$	2,150,500	\$-	0%		\$ 2,150,500	\$-	0%		\$-	0%	
One-Time Non-Recurring Funds	\$	1,569,328	\$ -	0%		\$ 1,569,328	\$-	0%	1	\$ -	0%	
Total Revenues - Fund 1x	\$ 14	14,868,595	\$ 108,272,971	75%		\$ 144,867,283	\$ 104,456,726	72%	79%	\$ (3.816.245)	-4%	
	1 14	,,		<u>% To</u>				% of YTD	Year to		<u>% YOY</u>	
Operating Costs	FY11-12	2 Budget	FY11-12 YTD Actual	Budget		FY12-13 Budget	FY12-13 YTD Actual	Expense	Date %	\$ YOY Variance	Variance	Variance Explanation
Personnel & Benefits											Tananoo	
Instructional/Faculty-Full Time	\$ 2	25,231,607	\$ 18,069,035	72%		\$ 27,970,430	\$ 19.546.988	70%	1	\$ 1,477,953	8%	
Administrative		21,807,449		71%		\$ 20,405,375		74%		\$ (423,943)	-3%	
Career (Non-Instructional)		23,893,276				\$ 23,900,492		69%		\$ (44,826)	0%	
Adjunct/Supplemental	\$	14,710,264	\$ 11,997,228	82%		\$ 15,172,713	\$ 10.673.164	70%		\$ (1,324,064)	-11%	
Other Academic	Ś		\$ 197.766			\$ 539,935		32%		\$ (25,361)	-13%	
Non-Instructional OPS and Overtime	\$	2,461,087	\$ 1,900,907	77%		\$ 2,754,125		69%	1	\$ (9,061)	0%	
Student Assistants	\$	500,000	\$ 248,840	50%		\$ 500,000	\$ 299,155	60%		\$ 50,315	20%	
Personnel Benefits	\$	21,537,702	\$ 16,619,681	77%		\$ 21,755,250	\$ 17,116,023	79%		\$ 496,343	3%	Primarily due to increased health expense
Total Personnel & Benefits	\$ 11	0,681,320	\$ 80,998,115	73%		\$ 112,998,321	\$ 81,195,471	72%	72%	\$ 197,356	0%	
Current Expense												
Travel	\$	578,631	\$ 446,577	77%		\$ 602,964	\$ 489,364	81%		\$ 42,787	10%	
												Primarily due to increase in repairs and mainter
Repairs & Maintenance	\$	1,200,032	\$ 769,349	64%		\$ 1,217,864	\$ 844,603	69%		\$ 75,253	10%	and service contracts
Rentals/Leases	\$	430,012	\$ 165,783	39%		\$ 474,271		53%		\$ 87,698	53%	
Insurance (Non-Health)	\$	2,025,368	\$ 1,615,202	80%		\$ 1,725,368	\$ 1,657,091	96%		\$ 41,889	3%	
Utilities	\$	6,255,055		67%		\$ 6,235,055	\$ 4,053,517	65%	]	\$ (135,491)	-3%	
Services and Fees	\$	4,430,637		60%		\$ 4,972,079		53%	1	\$ (34,382)	-1%	
Scholarships/Fee Waivers	\$	1,110,895	\$ 495,528	45%		\$ 610,895	\$ 695,208	114%	1	\$ 199,680	40%	Due to increase in homeless waivers
												Primarily due to decrease in supplies associate
Materials and Supplies	\$	0,014,410	\$ 4,322,677	65%		\$ 5,442,805	\$ 3,686,172	68%	4	\$ (636,505)	-15%	enrollment decline
Tech Expense/Licensing	\$	2,126,939		87%		\$ 2,504,455		76%	4	\$ 34,847	2%	
Bad Debt/Unemployment Comp/Misc	\$	1,170,257	\$ (8,295)	-1%		\$ 1,147,782	\$ (45,625)	-4%	4	\$ (37,330)	450%	Due to decrease in unemployment compensation
Other Current Expense	\$	3,157,455	\$ 1,226,876	39%		\$ 2,700,269		42%	0001	\$ (100,837)	-8%	
Total Current Expense	\$ 2	29,099,754	\$ 17,733,781	61%		\$ 27,633,806	\$ 17,271,393	63%	68%	\$ (462,388)	-3%	
Capital Spending									1			
Computer Refresh Leases	\$	2,839,737	\$ 1,518,379	53%		\$ 3,254,815	\$ 1,156,077	36%	ł	\$ (362,302)	-24%	
												Primarily due to one time purchases made last
Capital Purchases- Non-Recurring	\$	2,247,784	\$ 1,404,060	62%		\$ 980,341		39%	l	\$ (1,023,731)	-73%	furniture and minor equipment
Total Capital Spending	\$	5,087,521	\$ 2,922,439	57%		\$ 4,235,156	\$ 1,536,405	36%	57%	\$ (1,386,034)	-47%	
Total Operating Costs - Fund 1x	\$ 14	14,868,595	\$ 101,654,335	70%		\$ 144,867,283	\$ 100,003,269	69%	71%	\$ (1,651,066)	<mark>-2%</mark>	
Total Remaining Funds (Surplus/Defi	·if) \$	(0)	\$ 6,618,636			\$ 0	\$ 4,453,457		-			
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#### Board of Trustees: Preliminary Budget Update April 16, 2013



#### **Student Tuition Budget**

FY12-13 Tuition Budget: \$61,326,705



FY13-14 Tuition Projection without tuition rate increase and flat enrollment \$58,631,441

FY13-14 YOY Tuition Budget <u>decrease</u> of \$2,695,314

### 2013-14: Funding the Plan

#### Amount New Revenue Tuition (\$2.7M) 0 **Tuition related Fees** (\$312K) 0 State Appropriations (CCPF) \$3.01M 0 **Operating Cost of New Facilities** \$106K 0 Access Fee- Learning Support \$1.3M 0 0 Indirect Cost Revenue (\$467)

#### Additional Funds from Reallocation and/or Expense Reductions

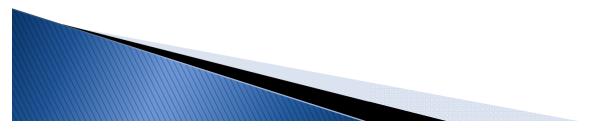
0	Technology Infrastructure Expense to PECO	\$1.05M
0	Reduced Adjunct Expense	\$400K
o	Budgeted Positions	\$416K
o	Utilities	\$160K
o	Reduced 2012–13 Contingency	\$254K
o	Reduced Health Insurance Reserve Contribution	\$633K
o	Reduced Terminal Leave Accrual Reserve	\$210K
o	One-time Capital (F1) for Reallocation	\$240K
0	One-time Technology for Reallocation	\$100K

#### Net Revenue to Fund Plan

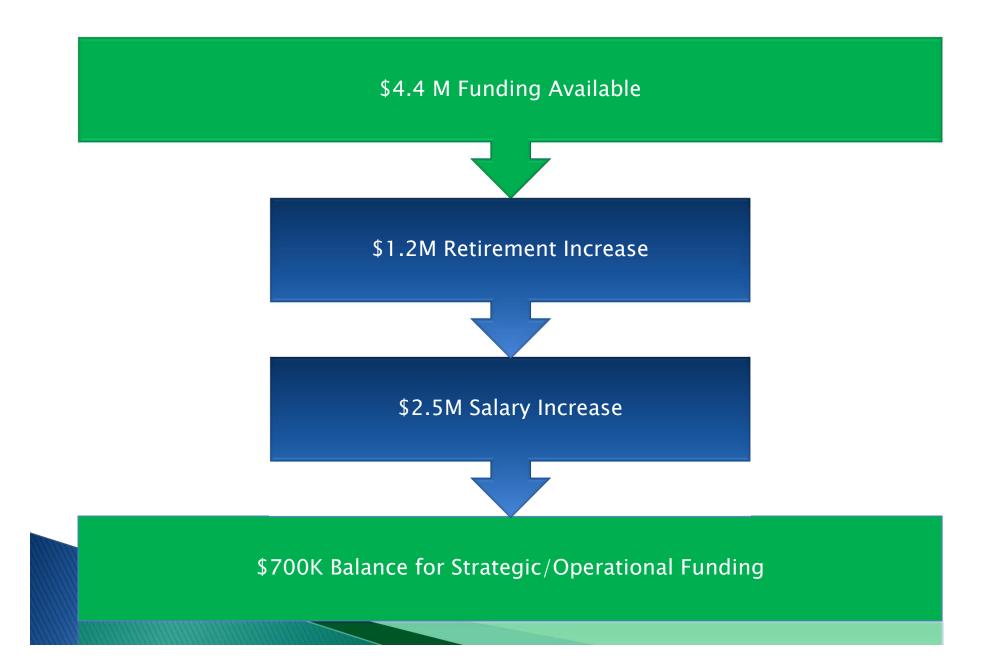
\$4.4M

## Student Access/ID Fee

- \$2 per credit hour -
  - Access (ID card) to all academic and student support resources, such as:
    - MySPC Student Support and Learning Plan Portal
    - Learning Support Centers and Writing Centers
    - Open labs and Computer Commons
- Authorized by FS 1009.23.... In addition to tuition...each Board is authorized to establish fee schedules for...<u>access or identification card</u> <u>fees;</u>



### 2013-14 General Operating Fixed Cost Increases



## **Funding Our Strategic Priorities**

#### College Experience 5X180 Expansion/Continuation

- Learning Plan Enhancements: \$100K
- -Student Advising System Support: \$80K
- On-line Support Services (Peer tutors, Smarthinking, Turnitin): \$270K

Career Center Expansion

#### **Special Support Services**

-Veterans Support (grant replacement): \$100K

-Disability Support (Able Trust Grant): \$12K

SPC 2013-14

**Strategic Priorities** 

Competency Based Learning

- On-line Course Redesign: \$50K

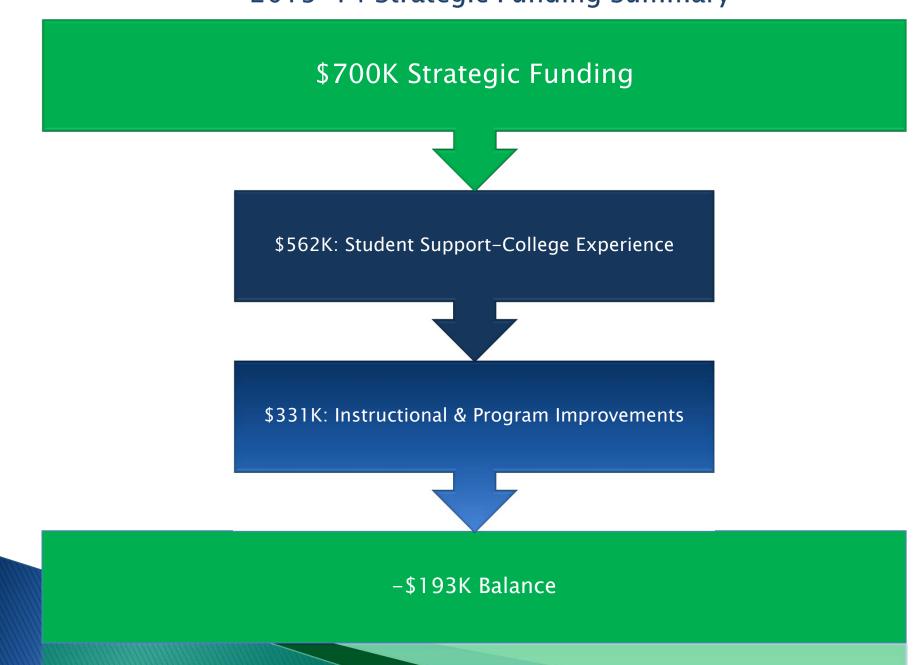
Instructional and Program Improvements-Workforce Program Expansion

– Biotechnology \$176K

- Environmental Sciences \$70K

Microbiology \$35K

### 2013-14 Strategic Funding Summary



### Technology and Capital Equipment Refresh



\$7M: Enterprise Systems, Network Infrastructure and Desktop Technology Refresh Funding

\$2.4M Recurring Desktop Infrastructure Refresh Funding

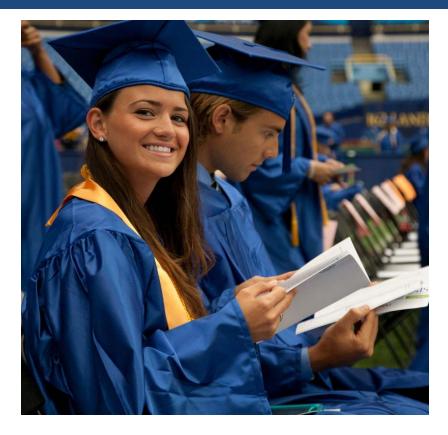
\$ 2.4M Recurring Capital Equipment and Maintenance/Renovation Funding

# Questions?



St. Petersburg College

### Developing a Massive Open Online Course (MOOC) for Math Remediation



Board of Trustees Meeting

### April 2013



## "A massive open online course (MOOC) is an online course aiming at large-scale interactive participation and open access via the web." - Wikipedia



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## Instructor-led **Certified-learning** ee teractive High-cost **DO** Social

## **MOOC Principles**

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Within Reach

- 1. Free to anyone
- 2. Self-paced
- 3. No instructor or facilitator
- 4. Designed for remediation, not direct instruction
- 5. An option for placement test remediation
- 6. A refresher if students have not had math for a few years
- 7. Learning certified through successful completion of placement test

### <u>Play Video</u>

MOOC for College Readiness



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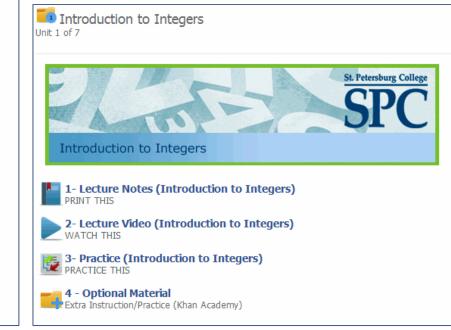
## Module Content

Basic Math, Order of Operations, and Conversions Module 1 of 6 St. Petersburg College Basic Math, Order of Operations, and Conversions Introduction Video (Watch this introductory video prior to starting Module 1) Pre-Assessment (Basic Math, Order of Operations, and Conversions) (Must score 90% or higher to earn a badge for Module 1) Introduction to Integers Unit 1 of 7 Integer Operations Unit 2 of 7 Order of Operations Unit 3 of 7 Exponents and Order of Operations 💶 Unit 4 of 7 Fractions, Decimals and Order of Operations Unit 5 of 7 Percents, Decimals, and Fractions Unit 6 of 7 Linear Measurements (US/Metric Conversions) 💶 Unit 7 of 7

Within Reach

St. Petersburg College

Each module has specific unit folders. Students can work on any of the units that they need remediation in, based on their "Pre-Assessment".



**Course Flow- Module Progression** 

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5



### Post-Assessment

Once they are ready, students who had to review the module will take the 30question "Post-Assessment". To achieve a competency badge for the module, they must score a 70% or higher on this "Post-Assessment". They can take it as many times as necessary, with random questions each time.



Students do not need to pass the "Post Assessment" to move on to the subsequent module, although it is strongly encouraged.

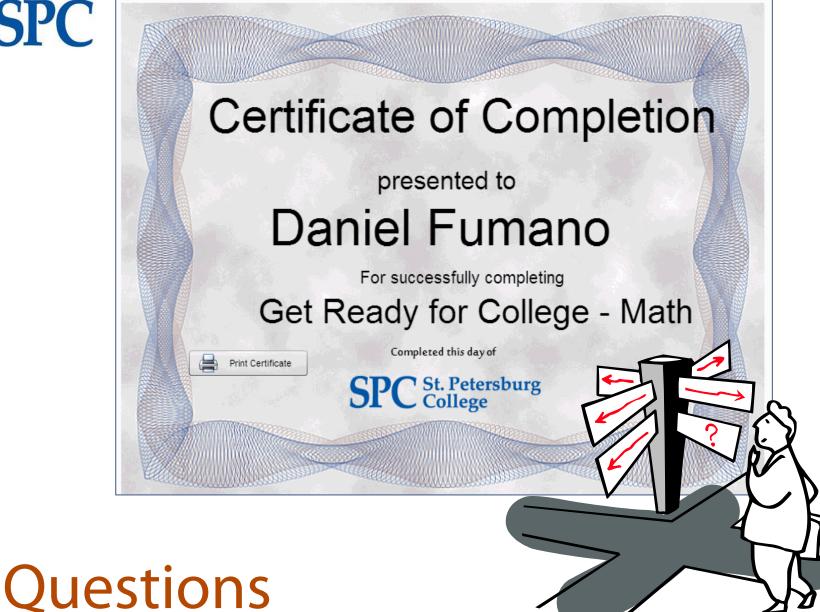
Post-Assessment (Basic Math, Order of Operations, and Conversions) (Must score 70% or higher to earn a badge for Module 1)

## **Course Flow- Module Progression**

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6





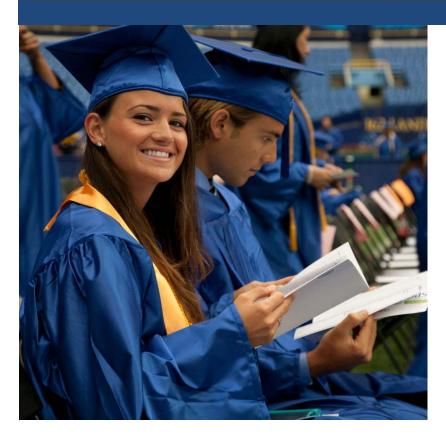
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7



St. Petersburg College

## **Baccalaureate Programs**



April 2013



Within Reach St. Petersburg College SPC

- Number of Programs
  - 22 baccalaureate degree programs
  - 5 Upper Division Certificates
- 2011-12 Enrollment
  - Unduplicated headcount grew to over 6,000 students (a 6% increase from 10-11)
- 2011-12 Degree/Certificate Completions
  - -1,150 completers

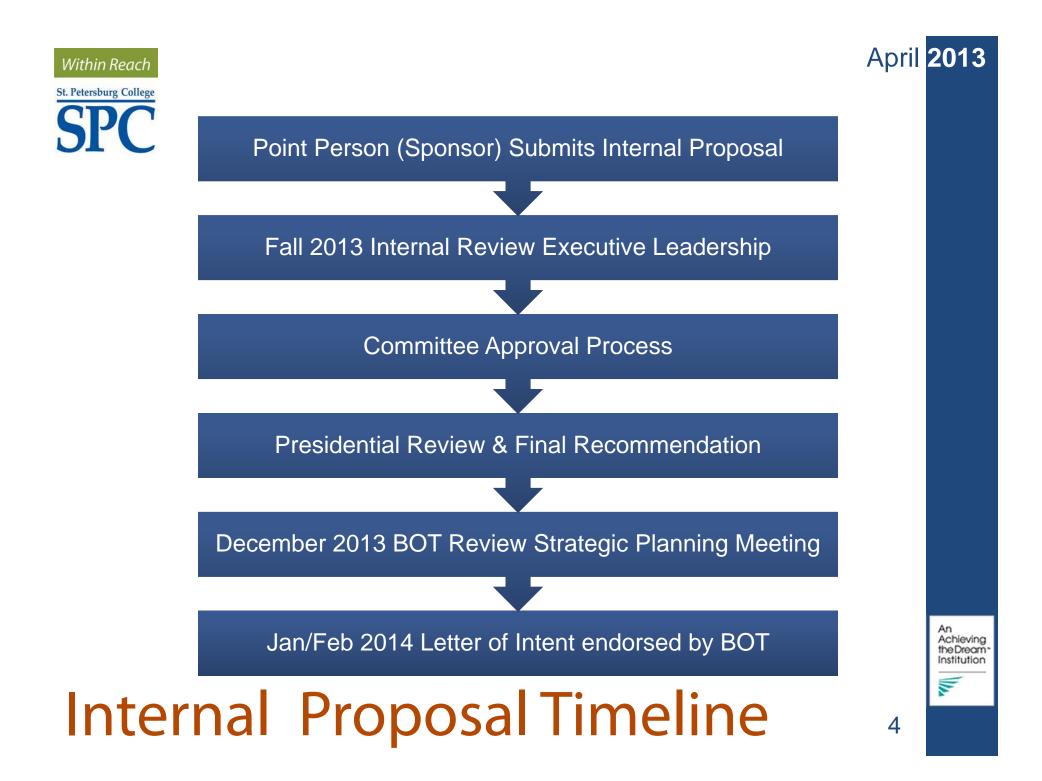
## **Current Program Update**



Within Reach

- Collaborative Lab (March 21st)
  - to identify interests
  - to clarify internal/external timeframes
  - to clarify internal/external decision-making
  - to clarify roles/responsibilities of stakeholders

## **Possible New Programs**











## Questions