#### **AGENDA**

## ST. PETERSBURG COLLEGE BOARD OF TRUSTEES FEBRUARY 17, 2015

HEALTH EDUCATION CENTER
TEACHING AUDITORIUM
7200 66<sup>TH</sup> STREET N
PINELLAS PARK, FLORIDA

**SPECIAL MEETING:** 9:00 A.M.

#### I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

#### II. PRELIMINARY MATTERS

- A. Presentation of Retirement Resolutions and Motion for Adoption
  - 1. Linda Ruble (Attending)
- B. Recognitions/Announcements

#### III. COMMENTS

- A. Board Chair
- B. Board Members
- C. President
- D. Public Comment pursuant to §286.0105 FS

#### IV. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Meeting of January 20, 2015 (Action)

#### V. MONTHLY REPORTS

- A. Board Attorney
- B. General Counsel

#### VI. STRATEGIC FOCUS AND PLANNING

#### A. STRATEGIC PRIORITIES

1. Constituent Relationship Management (CRM) (*Presentation*) – Ms. Diana Sabino, Executive Director of Marketing and Public Information

#### B. STUDENT SUCCESS AND ACHIEVEMENT

1. Civitas (Presentation)

Dr. Jesse Coraggio, Associate Vice President, Institutional Effectiveness, Research, and Grants; Dr. Phil Nicotera, Provost, Health Education Center; Dr. Stan Vittetoe, Provost, Clearwater Campus

Dr. Mark Milliron, Co-Founder and Chief Learning Officer;

Ms. Rebecca Roman, Partner Success Manager;

Ms. Mara Richard, Manager of Operations, Partner Success

#### C. BUDGET AND FINANCE

- 1. FY 14-15 July 1 December 31 Fund 1 Financial Report and Budget Timeline (*Presentation*) Ms. Jamelle Conner, Associate Vice President, Business Services
- 2. Revenue Update (*Presentation*) Ms. Jamelle Conner, Associate Vice President, Business Services
- 3. Performance Funding (*Presentation*) Ms. Jamelle Conner, Associate Vice President, Business Services

#### D. ADMINISTRATIVE MATTERS

- 1. Human Resources
  - a. Personnel Report (Action)
- 2. Construction
  - a. Midtown Update and Timeline (*Presentation*) Mr. Jim Waechter, Associate Vice President Facilities Planning and Institutional Services

#### E. ACADEMIC MATTERS

- 1. Academic Calendar (*Action*) Ms. Margaret Bowman, Director, Curriculum Services
- 2. Curriculum Memo (*Action*) Dr. Anne Cooper, Senior Vice President, Instruction and Academic Programs
- 3. Faculty Hiring/Evaluation/Contracts (*Presentation*) Dr. Anne Cooper, Senior Vice President, Instruction and Academic Programs
- 4. Faculty Annual Contract Recommendations (*Action*) Dr. Anne Cooper, Senior Vice President, Instruction and Academic Programs
- 5. Faculty Continuing Contract Recommendations (*Action*) Dr. Anne Cooper, Senior Vice President, Instruction and Academic Programs

- 6. Institute for Strategic Policy Solutions (ISPS) (*Presentation*) Mr. David Klement, Executive Director, ISPS
- F. WORKFORCE DEVELOPMENT None

#### VII. CONSENT AGENDA

- A. OLD BUSINESS (items previously considered but not finalized)
- B. NEW BUSINESS
  - 1. GRANTS/RESTRICTED FUNDS CONTRACTS
    - a. National Science Foundation Improving Undergraduate STEM Education (IUSE) – Engaged Student Learning: Design and Development II
    - b. Jobs for the Future Transportation, Distribution, and Logistics (TDL) Workforce Grant
  - 2. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000
    - a. Civitas Learning Inc. Contract
  - 3. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION None

#### VIII. INFORMATIONAL REPORTS - None

#### IX. PUBLIC ACCESS/UNAGENDAED ITEMS

- X. PROPOSED CHANGES TO BOT RULES MANUAL None Public Hearing
- XI. PRESIDENT'S REPORT
  - A. Florida College System Board Dr. Tom Furlong
- XII. NEXT MEETING DATE AND SITE

March 17, 2015, Epi Center

XIII. ADJOURNMENT

If any person wishes to appeal a decision made with respect to any matter considered by the Board at its meeting February 17, 2015, he or she will need a record of the proceedings. It is the obligation of such person to ensure a verbatim record of the proceedings is made, §286.0105, Florida Statutes.

Items summarized on the Agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

#### \*No packet enclosure

Date Advertised: January 16, 2015

Confirmation of Publication

Notice of meeting

WHEREAS,	<b>LINDA RUBLE,</b> senior administrative services specialist in the provost's office at the Caruth Health Education Center, began her St. Petersburg College career in 1970 in Business Services on the St. Petersburg/Gibbs Campus; and			
WHEREAS,	MRS. RUBLE quickly became a valued employee with exceptional organizational skills and multiple other talents. Over the years she has served on numerous college committees, including the Fall Faculty Committee, and has always been willing to help wherever needed; and			
WHEREAS,	MRS. RUBLE has successfully served the college in a variety of capacities since 1970 including positions in Library Processing, Institutional Advancement, and as the Word Processing Center coordinator where she helped in the conversion from REGIS to the PeopleSoft business system; and			
WHEREAS,	MRS. RUBLE helped design the structure and create the bylaws for the college's Career Service Employee Council and served the council as its first president; and			
WHEREAS,	MRS. RUBLE transferred to the provost's office at the Caruth Health Education Center in 1996 where she has assisted numerous students, faculty members and three provosts with their requests and responsibilities on a daily basis.			
NOW, THEREFORE, BE IT RESOLVED that the St. Petersburg College Board of Trustees and the total College community hereby recognize and appreciate the outstanding contributions to the College by LINDA RUBLE and extend to her our best wishes for enjoyment throughout the years ahead.				
Said Resolution being adopted and approved by the Board of Trustees, St. Petersburg College, this 17th day of February 2015.				
Board of Trustees St. Petersburg College				
Robert Fine, Jr., Chairman				
William D. Law, Jr., Secretary President, St. Petersburg College				





## VENDOR SELECTION PROCESS

#### **Committee Members**

- Deans
- Provosts
- Information Technology
- Advising Managers
- Front Line Staff
- Department Heads

#### Technical, Access, Permissions and Security Requirements

Feature Number	Feature Description	Required or Preferred	Included in CRM	Not Included in CRM
1.	Two-way integration and real time interfaces with	Required		
	PeopleSoft, and other systems such as System			
	Center, D2L, and Student Coaching System.			
	Seamless with People Soft web services			
2.	If hosted in house, must integrate with MS Server	Required		
	2012 and MS Active Directory 2012. Any client			
	software must function with Windows 7 and			
	Windows 8 and at least one version of Mac OS and			
	roadmap functionality with Windows 10. If client			
	is browser based, it must support up to date			
	browsers from at least three providers, MS			
	Internet Explorer, Firefox, and Chrome. Mac client			
	support for Safari Browsers			
3.	Single sign-on Central Authentication Service	Required		
	(CAS) capabilities			
4.	Ability to integrate either directly or utilizing	Required		
	another applicable interface with Zeacom call			
	distribution system and/or Lync 2013 to ensure			
	call detail information is recorded and next steps			
	are launched based on attributes			
5.	Addresses standardization: Standalone or	Required		
	integrated with Clean Address software in People			
	Soft.			
6.	Ability to set permissions roles and access levels	Required		
	based on level			
7.	Intuitive and easy-to-use	Required		
8.	Handle System Back up and Recovery issues:	Required		



## SURVEY RESPONSES



SalesForce provides the functionality needed and is widely used for both prospect management and retention at other schools.

SalesForce appeared to be the most flexible, cutting edge.

I can see how my team can actually USE the system. Of all of the tools, this is the one I wanted to get my hands on and use.

SalesForce gets the edge because of their interface and ability to easily adapt and add-on to the existing platform. Almost anyone in the college can use; however, it also provides the tools necessary for Power Users. Integration with Social Media was refreshing to see. I can see Advisors and Faculty members being able to reach students in ways we can only imagine today. This can go a long way in improving student success!





## **VISION**

To put students at the center of everything we do by providing them with consistent and easy to understand information in a relevant, timely and personalized manner.



## **GOALS**

Drive efficiencies from process re-engineering

Improve customer service and satisfaction

2 Reduce call volume

Improve internal communications, collaboration and interactions

Increase student conversions through the funnel

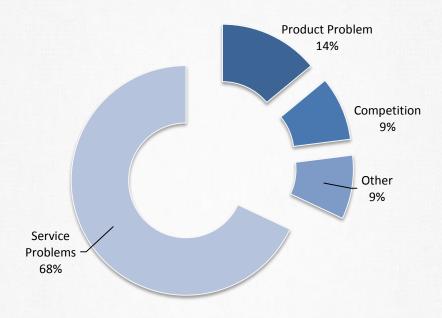
7 Improve front line work efficiencies

Communicate with consistency using one tone and voice

Use the system and tools as intended to provide the best student experience



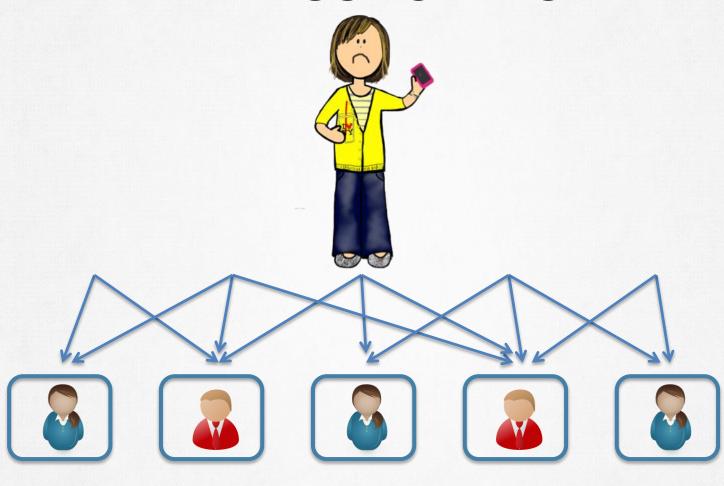
## WHY CUSTOMERS LEAVE



Source: Colley as referenced by "How to Hug Your Customers, and Get Value with Every Squeeze" Customer think Corporation 2004



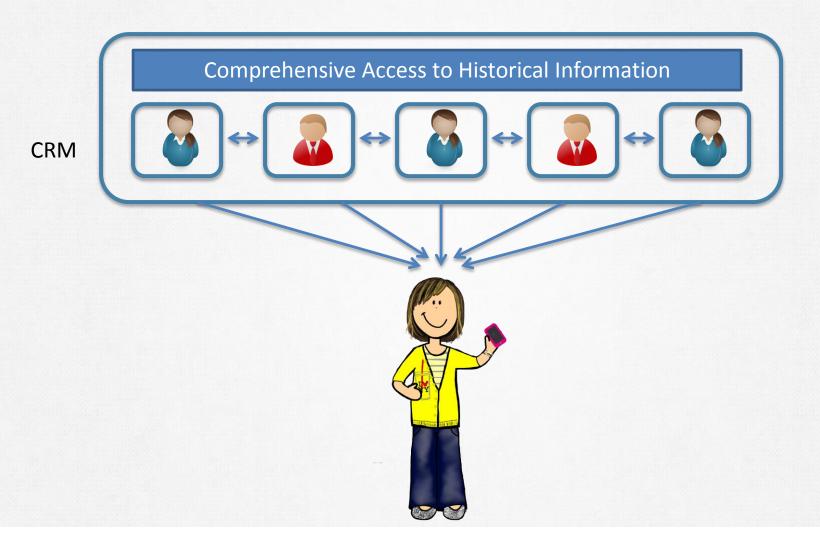
## WHAT MUST CHANGE?



Segmented Services to Students



## WHAT MUST CHANGE?





# KEY IMPLEMENTATION SUCCESS FACTORS

Hold end-user sessions to communicate desired outcomes

**Develop Rollout Plan** 

Define key aspects of process and diagram the process flow

Map process to CRM functionality

Define business process rules and terminology of statuses in the process

Develop and launch internal training communications plan

Develop and launch Resources SharePoint Site

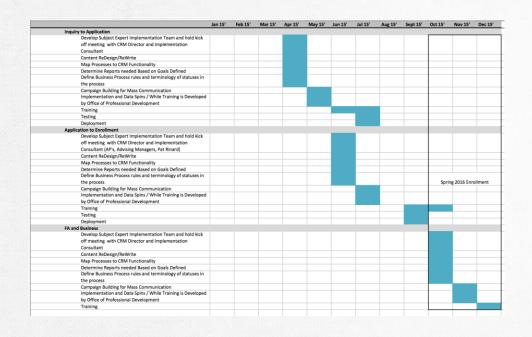
Extensive and recurring administrator, managerial and frontline staff training

Establish CRM Director to establish controls and monitor continuous use and training

Support of Sr. Vice Presidents and President in Communications and Town Hall Meetings



## PROJECT PLAN TIMELINE



#### **Key Dates for 2015**

February – June Implementation Steering Committee

March – May: <u>Fall Enrollment</u> Prospect to Inquiry

April – July: <u>Spring Enrollment</u> Inquiry to Application

June – October: <u>Spring Enrollment</u> Application to Enrollment

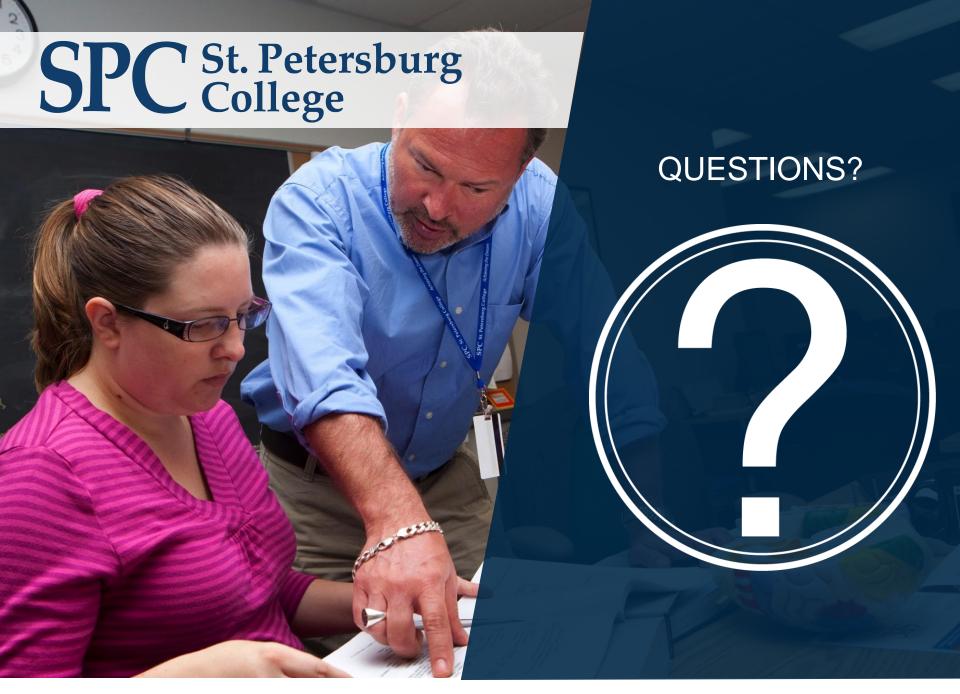
October – January of 2016:
<a href="Summer Enrollment">Summer Enrollment</a>
Financial Aid, Business Services



## COSTS

CRM Title III

\$38,796.20	\$20,924.40	\$(26,570.60)	\$141,658.8 0	\$168,229.4 0
-160,040.00	-147,280.00	-\$194,800.00	+\$26,570.60	-\$0.00
\$198,836.20	\$168,204.40	\$168,229.40	\$168,229.40	\$168,229.40
2015	2016	2017	2018	2019







# Institute for Strategic Policy Solutions February 17, 2015



#### SPC St. Petersburg College

INSTITUTE FOR STRATEGIC POLICY SOLUTIONS

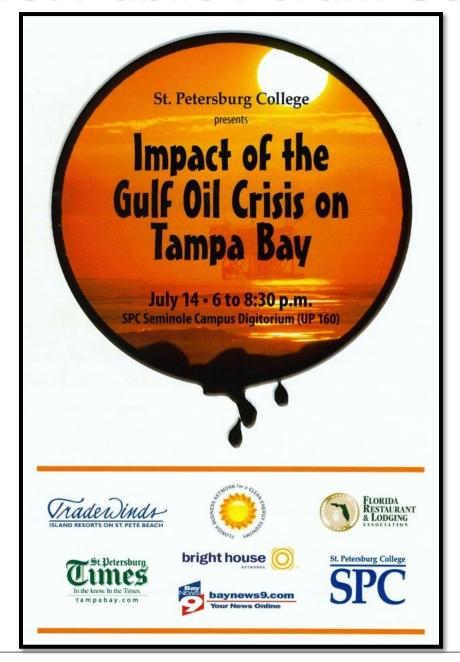


## **INSTITUTE FOR STRATEGIC POLICY SOLUTIONS**



Website: <u>solutions.spcollege.edu</u>

## First Public Forum Series





#### **Mission Statement:**

The Institute for Strategic Policy Solutions at St. Petersburg College is dedicated to advancing academic excellence, community engagement, economic vitality and public understanding through high-quality, solutions-directed public policy programs. Its purpose is to enrich the education experience, engage with state and local governments to promote unity and efficiency, facilitate economic activity, and involve citizens in their college and government.



## Program Breakdown

- Public Forum Series
- Village Square Series
- Partnerships & Annual Events



Summer 2014	Fall 2014	Spring 2015					
PUBLIC FORUM SERIES							
August 6 <sup>th</sup> - Judicial Candidates Forum (6-8:15 pm)	August 28th (St. Pete)/September 30th (Clearwater)  - Dealing with Gridlock: Is There a Light Rail in Pinellas County's Future? (6-8 pm)  October 2nd  - What Do they Stand for? Candidate Debates (6-9 pm)  December 3rd  - Speed Date Your Local Leaders	April 22 <sup>nd</sup> - Speed Date Your Local Leaders St. Petersburg (6-8 pm)					
	Clearwater (6-8 pm) VILLAGE SQUARE DINNER SERIES						
	September 16 <sup>th</sup> - Political Campaign Ads: Why Did You Approve This Message? (6-8:15 pm)  October 27 <sup>th</sup> - What Happened to the American Dream? (6-8:15 pm)	January 29th  - Rolling the Dice: Is Casino Gambling a Good Bet for Florida? (6-8:15 pm)  March 26th  - Same-Sex Marriage: Saying 'I Do' Does Not End the Debate (6-8:15 pm)					
	PARTNERSHIPS & ANNUAL EVENTS	Debute (0-0.15 pm)					
June 17 <sup>th</sup> - Our Families' Four Generations (7-9 pm)  - June 28 <sup>th</sup>	October 13-17 <sup>th</sup> / November 13 <sup>th</sup> - Great Debate Week at SPC/ Great Debate Finals	January 12-14 <sup>th</sup> - Heritage Lecture Series 2015 (7-9 pm)					
- Sea Oats Planting in honor of Senator Dennis L. Jones (8:30 am-Noon) -  July 31st - Pinellas County School Board 2014 Candidates Forum (6-8 pm)	October 15 <sup>th</sup> - Gubernatorial Debate Watch Party  December 4 <sup>th</sup> - Your Voice Matters: A Conversation with Florida Women and Families (6-8 pm)	March 27th  - New Ideas Conference with Congressman David Jolly (7:30 am-4:30 pm)  - To register or for more info, please visit: http://solutions.spcollege.edu					

Dealing with
Gridlock: Is There a
Light Rail in Pinellas
County's Future?

- Seminole Campus-April 3<sup>rd</sup>
- Midtown St. Pete-August 28<sup>th</sup>
- Clearwater Campus-Sept. 30th

SPC Institute for Strategic Policy Solutions presents:

# Dealing with Gridlock: Is There a Light Rail in Pinellas County's Future?

Tuesday, Sept. 30 6-8 p.m.

SPC Clearwater Campus, ES-104 2465 Drew Street Clearwater, FL 33765

Pinellas County ditzens will vote in November on a proposed one-cent sales tax increase to improve public transportation in the county. If approved, the tax increase would fund improvements in bus service provided by the Pinellas Suncoast Transit Authority and eventually a 24-mile light rail line linking downtown St. Petersburg and downtown Clearwater. Presenters will explore both sides of the debate and answer questions from the audience.

Free and open to the public

Register now

solutions.spcollege.edu or call 727-394-6942 for more information

St Petersburg College is an Equal Access/Equal Opportunity institution. 14:0571-0

#### Moderated by: Nicholas Manias

Professor of Applied Ethics St. Petersburg College

#### The panel will include:

#### Susan Latvala

Commissioner, Pinellas County

#### Barbara Haselden

Spokesperson and Campaign Manager, No Tax for Tracks





## Pinellas County School Board 2014 Candidates Forum

- Seminole Campus-July 31st
- Presented by:

   Pinellas County
   Council of PTAs and
   Pinellas Education
   Foundation
- Moderated by:

   Al Ruechel and
   Tom Tobin

# You Can Shape the Future of Education in Pinellas County!

Meet the Candidates before you Vote!

Pinellas County School Board 2014 Candidates Forum

Thursday, July 31 SPC Seminole Campus - Digitorium 9200 113th Street North

> Seminole, FL 33772 Doors Open at 6:00 p.m.

Debate moderated by
BayNews9 Anchor, AI Ruechel
Tampa Bay Times Education Editor, Tom Tobin



Don't forget to Vote!

Primary Election: August 26, 2014

General Election:

November 4, 2014

Presented by Pinellas County Council PTA and the Pinellas Education Foundation





Thank you to our sponsors









All parents, teachers and community members are invited to attend this important debate to learn more about the candidates' positions before casting your vote. We hope you can join us for this important, non-partisan, civic event.

## Judicial Candidates Forum

- Clearwater
   Campus- Aug. 6<sup>th</sup>
- Co-Sponsor:

   Clearwater Bar

   Association
- Moderated by:
   Dr. Susan Demers

SPC Institute for Strategic Policy Solutions presents:

#### **Judicial Candidates Forum**

## Wednesday, Aug. 6 6-8:15 p.m.

St. Petersburg College Clearwater Campus Ethics & Social Sciences Building (ES-104) 2465 Drew Street, Clearwater, FL 33765

What qualifies someone to be a judge? Learn about the qualifications of the 11 attorneys seeking election to the Sixth Judicial Circuit bench.

Free and open to the public.

Seating is limited and online registration is required.

#### Register now

solutions.spcollege.edu
or call 727-394-6942 for more information

Co Spancare



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#### **Legal Expert Panel:**

**The Hon. Irene Sullivan,** retired Circuit Court judge and adjunct professor of juvenile law, Stetson University College of Law

**Curtis Krueger,** courts reporter, Tampa Bay Times

**Dr. Susan Demers,** Dean of the College of Policy, Ethics and Legal Studies, St. Petersburg College





# What do they stand for? Candidate Debates

- Seminole Campus-Oct. 2<sup>nd</sup>
- Constitutional
   Amendment Review Dr. Frank Alcock, New
   College of Florida
- Co-Sponsors: Tampa
   Bay Times and Florida
   Campus Compact
- Moderated by:

   Joni James, Tampa Bay
   Times

St. Petersburg College
Institute for Strategic Policy Solutions presents:

## What do they stand for? CANDIDATE DEBATES

Thursday, Oct. 2 5:30-9 p.m.

St. Petersburg College Seminole Campus Digitorium (UP160) 9200 113th St. N, Seminole 33772

Join us for an opportunity to learn about the local and state candidates, constitutional amendments and issues on the Nov. 4 general election ballot.

Free and open to the public.

Seating is limited and online registration is required.

Register now

http://solutions.spcollege.edu

or call 727-394-6942 for more information

\_\_ Co-Sponsor:





Florids Campus Compact's 2014 Campus Democracy Project is a nonparties in initiate that seeks to promote civil and sixue based dislogue, while inspiring lesdership and civil responsibility for constitutions citizenship in a participatory democracy, through increased civil education and participator at Florids's restrictions of higher education. This initiative does not endouse

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Moderated by Joni James
Deputy Editor of Editorials, Tampa Bay Times

#### Panelists include:

- Noah Pransky, Investigative Reporter WTSP 10 News
- Roy Slater, Social Science Professor St. Petersburg College
- Adam Smith, Political Editor Tampa Bay Times







# **Great Debate Week** at SPC

- Clearwater Campus-Oct. 13<sup>th</sup>
- Seminole Campus-Oct. 14<sup>th</sup>
- Tarpon Springs
   Campus: Oct. 15<sup>th</sup>
- SPC Downtown Center: Oct. 16<sup>th</sup>
- St. Pete/Gibbs
   Campus: Oct. 16<sup>th</sup>

FINALS: Nov. 13<sup>th</sup>
Downtown Center student,
Martha Rhine wins the
2014 Great Debate Finals.

SPC Institute for Strategic Policy Solutions presents:

# The Great Debate Preliminary Competition Week

#### Oct. 13-16

If you enjoy a good debate, join us for The Great Debate. This collegewide competitive forum offers students an opportunity to engage in debate of topical issues outside the classroom and compete for prizes.



#### Florida | Campus Compact

#### Florida Campus Compact's 2014 Campus

Democracy Project is a non-partisan initiative that seeks to promote divil and issue based dialogue, while inspiring leadership and civic responsibility for conscientious citizenship in a participatory democracy, through increased civic education and participation at Florida's institutions of higher education. This initiative does not endorse, promote or support any candidate, issue, platform, or political party.

Free and open to the public

#### Register now

http://solutions.spcollege.edu
or call 727-394-6942 for more information

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#### **Preliminary Debates and locations**

- Clearwater Campus: Stand Your Ground Law Oct. 13, 12:45-2 p.m., ES 104
- Seminole Campus: Legalization of Medical Marijuana Oct. 14, 12:30-2 p.m., UP 160
- Tarpon Springs Campus: Guns on Campus Oct. 15, 12:30-1:30 p.m., FA 132
- SPC Downtown Center: Guns on Campus Oct. 16. 12:30-1:45 p.m., DC 210
- St. Petersburg/Gibbs Campus: Guns on Campus Oct. 16, noon-2 p.m., SS lobby

#### And don't miss the Final Debate

Immigration Reform

Nov. 13, 12:30-2 p.m. Seminole Campus Digitorium, UP 160





**Gubernatorial Debate Watch Party** 



• Seminole Campus - Oct. 15th

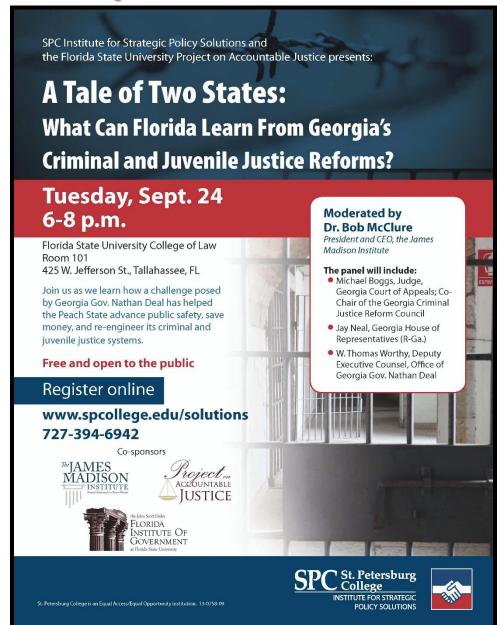
SPC Students

- Facilitated by: SPC Professors Kevin Morgan and Earl Fratus
- Co-Sponsor Florida Campus Compact

## **Partnerships**

## Project on Accountable Justice

- Partnership includes:
   Florida State
   University, Tallahassee
   Community College
   and Baylor University
- Announced five major recommendations to advance Public Safety through increased transparency, accountability and oversight of the Florida Department of Corrections.



## Village Square Series

# Political Campaign Ads: Why did you approve this message?

- Seminole Campus-Sept. 16<sup>th</sup>
- Co-Sponsor: Tampa Bay Times and WEDU
- Moderated by:
   Al Ruechel, Bay News 9

The Village Square at St. Petersburg College Institute for Strategic Policy Solutions presents:

#### The Village Square

## Political Campaign Ads: Why did you approve this message?

## Tuesday, Sept. 16 6-8:15 p.m.

St. Petersburg College Seminole Campus Conference Center Seminole Community Library 9200 113th St. N. Seminole 33772

Political action committees spend virtually unlimited amounts of money to "inform" voters about election issues and debase their competition. Join us as a distinguished panel discusses the effects of negative political campaigns and their influence on how people vote.

\$20 for students

Register now

Includes the dinner and program \$25 for Village Square members \$30 for quests

Seating is limited and online registration is required.

Moderated by Al Ruechel Senior Anchor, Bay News 9

#### Panel:

- Jack Hebert, CEO and President, The Mallard Group
- Susan MacManus, Distinguished Professor of Political Science University of South Florida
- Gregory Wilson, Partner, Parsons Wilson



solutions.spcollege.edu or call 727-394-6942 for more information

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SPC St. Petersburg College INSTITUTE FOR STRATEGIC POLICY SOLUTIONS

## Village Square Series

## Hedrick Smith: Who Stole the American Dream

- Seminole Campus-Oct. 27<sup>th</sup>
- Co-Sponsors:
   Tampa Bay Times and WEDU
- Moderated by:

   Aaron Sharockman,
   Tampa Bay Times

The Village Square at St. Petersburg College Institute for Strategic Policy Solutions presents:



## Hedrick Smith: Who Stole the American Dream?

Monday, Oct. 27 6-8:15 p.m.

Seminole Campus Conference Center Seminole Community Library St. Petersburg College 9200 113th St. N. Seminole 33772

Join us as internationally-known reporter Hedrick Smith discusses the changes that have undermined the American Dream. This ideal has long represented an opportunity for prosperity and success through ambition and hard work, leaving it an empty promise for many.

Seating is limited and online registration is required.

Register now

Includes the dinner and program \$25 for Village Square members \$30 for guests

solutions.spcollege.edu

or call 727-394-6942 for more information

Guest speaker

**Hedrick Smith,** Author, Who Stole the American Dream?

Hedrick Smith, perhaps best known for helping publish the Pentagon Papers in 1971, is a Pulitzer Prizewinning journalist and Emmy Award-winning documentary producer. His latest book details the polity decisions by leaders in both political parties that have altered the landscape of power in Washington.



Presenting Media Sponsors





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## Village Square Series

## **Hedrick Smith:**

### Who Stole the American Dream?



- Village Square, Seminole- Oct. 27th
- Village Square, Tallahassee- Oct. 28th
- Bob Graham Center, Gainesville- Oct.29th
- New College, Sarasota- Oct. 30th



Author, Hedrick Smith

## **Speed Date Your Local Leaders - Clearwater**



- Clearwater Campus Dec. 3rd
- Featured on: WTSP Channel 10, Tampa Bay Times
- Speed Date Your Local Leaders- St. Pete

Wednesday, April 22<sup>nd</sup>, Museum of Fine Arts, 6-8 PM

## **Partnerships**

### Pinellas County Economic Redevelopment Symposium



Comm. Karen Seel

- Seminole Campus Oct. 30<sup>th</sup> & 31<sup>st</sup>
- Partners: Pinellas County Economic Development and Pinellas Planning Council

## Closing the Gap:

The Florida
College System
Civics Literacy
Initiative

Website:
<a href="mailto:civicseducation.">civicseducation.</a>
<a href="mailto:spcollege.edu">spcollege.edu</a>



# \*: TurboVote

## What is TurboVote?

- An electronic platform for assisting college students to register to vote
- Non-partisan and neutral; a service connecting students with Election Supervisor's Office in their home county
- Mailed ballots and email reminders of upcoming elections
- More than 150 colleges and universities are participating
- Implemented at 26 colleges in the Florida College System
- More than 8,000 FCS students registered to vote in 2014 election.

Website: spcollege.turbovote.org

## Village Square Series

## Rolling the Dice: Is Casino Gambling a **Good Bet for** Florida?

- **Seminole Campus-**Jan. 29th
- **Presenters:**
- <u>David Blankenhorn</u>, founder & president, Institute for American Values
- Nick larossi, founding member, Capital City Consulting and Gaming Industry Lobbyist
- Co-Sponsors: Tampa Bay Times and WEDU

The Village Square at St. Petersburg College Institute for Strategic Policy Solutions presents



## **Rolling the Dice:**

Is Casino Gambling a Good Bet for Florida?

#### Thursday, Jan. 29 6-8:15 p.m.

Seminole Campus Conference Center Seminole Community Library St. Petersburg College 9200 113th St. N, Seminole

Over the last 20 years, attitudes toward gambling have shifted dramatically. Thirty-seven states now allow some form of casino gambling. Join us as two experts discuss the change in public perception and its impacts on the community.

Seating is limited and online registration is required.

St. Petersburg College is an Equal Access/Equal Opportunity institution

Register now

Includes the dinner and program \$25 for Village Square members \$30 for quests \$20 for students

http://solutions.spcollege.edu or call 727-394-6942 for more information



The presenters include:

Institute for American Values

David Blankenhorn, founder and president,

Nick larossi, founding member, Capital City

Consulting and Gaming Industry Lobbyist

St. Petersburg NSTITUTE FOR STRATEGIC

Presenting Media Sponsor



## Upcoming Village Square Program

Same-Sex
Marriage: Saying
'I Do' Does Not
End the Debate



 Seminole Campus-Mar. 26<sup>th</sup>

Co-Sponsors:
 Tampa Bay Times
 and WEDU

The Village Square

## **Upcoming Partnership**

# Arctic Climate Change Project

 Partnership with the Institute on Science for Global Policy



Summer 2015



## Upcoming Partnership

# New Ideas Conference: "The Third Way"

 Seminole Campus-Mar. 27<sup>th</sup>



Cong. David Jolly



## 2011-2014 Program Attendance

**■** Program Attendance



## Questions





## Civitas Learning

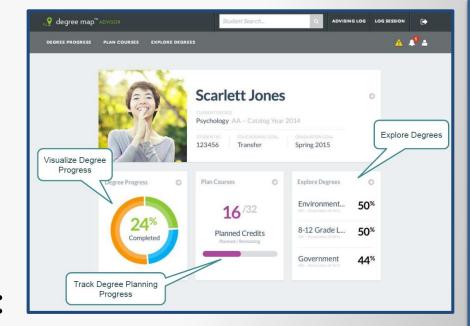
SPC Board of Trustees Meeting February 2015







December Strategic
 Planning Workshop



- This partnership will:
  - leverage advanced analytics to inform and support student success initiatives;
  - provide students a user-friendly, data-driven interface to make planning and registration decisions; and
  - allow the College to be a part of the Civitas Learning Community.







### THE LANDSCAPE FOR ADVANCED ANALYTICS

**BRING INSIGHT & ACTION TOGETHER TO ACHIEVE SUCCESS** 



THE MILLION MORE MISSION: USING INSIGHT AND ACTION ANALYTICS TO HELP STUDENTS LEARN WELL AND FINISH STRONG.

## **Understanding Student Success**



## St. Petersburg College

#### **PUBLIC 4-YEAR Z**UMUC University of University of Maryland University College Central Florida PENNSTATE. W UNIVERSITY of WASHINGTON TEXAS A&M

THE UNIVERSITY

OF ARIZONA.





TEXAS A&M

UNIVERSITY

COMMERCE









BROWNSVILLE

#### **PUBLIC 2-YEAR**

#### VALENCIACOLLEGE























Community

College

of Philadelphia





















#### **FOR PROFIT**

**DeVry** Education Group







#### AliatUniversidades

#### PRIVATE NON-PROFIT







AMERICAN SENTINEL







#### **SYSTEMS**



THE UNIVERSITY of TEXAS SYSTEM Nine Universities. Six Health Institutions. Unlimited Possibilities.





Joining the Community

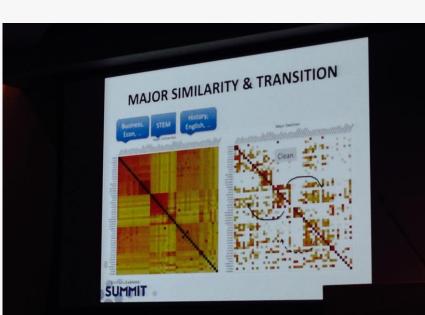


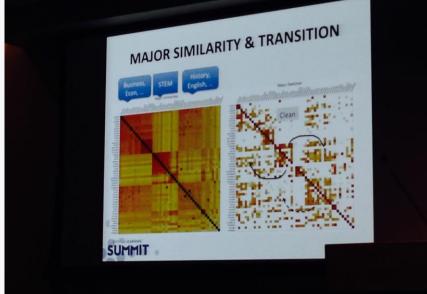


- 753 Campuses
- 2.33 Million Students
- 10 Million Student Records
- 100 Million Enrollment Records



## St. Petersburg College















Higher-Ed Practitioners



CHARLES THORNBURGH, Co-Founder & CEO

- Former President Kaplan Virtual Ed
- COO Academics at Kaplan University



MARK MILLIRON, Co-Founder & CLO

- Former Founding Chancellor, WGU Texas
- **Gates Foundation Deputy Director**

Predictive Analytics



**DAVID KIL**, Chief Data Scientist

- Former Chief Scientist at Humana
- Holds 10 US and International Patents

**Product Design** User Interface



#### LAURA MALCOLM, Vice President of Product

- Two-time CODiE Award recipient
- Stanford School of Design

Technology Platform Adoption



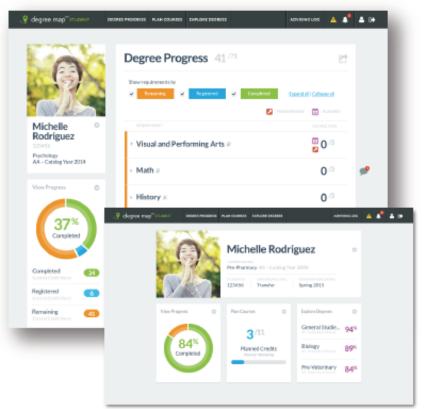
NIRANJAN NAGAR, Chief Technology Officer

- Former Head of Gaming Apps at Facebook
- VP Engineering at Listen.com





## degree map



#### **EFFICIENT DEGREE PLANNING**

- Provide individualized course recommendations to advisors and students
- View degree progress, including remaining courses
- Compare implications of switching degrees
- Identify toxic and synergistic course combinations



## Degree Map



- Analyze key institution metrics starting with persistence
- View historical results and predictions of future performance as well as the most powerful predictors of success and risk
- Identify key institutional insights that could be used for policy or intervention decision making.
- Surface top predictors overall and for student sub-groups
- Provide insights across institutional data sets including SIS, LMS, CRM, Applications, and more...

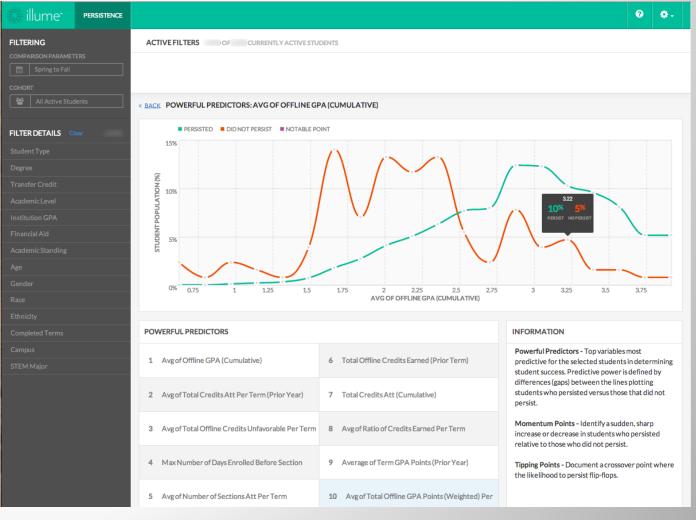






#### St. Petersburg College













## **Meetings Today with:**

- Campus Provosts
- Academic Deans
- Associate Provosts
- Advising Managers
- Faculty
- Etc.









## Questions



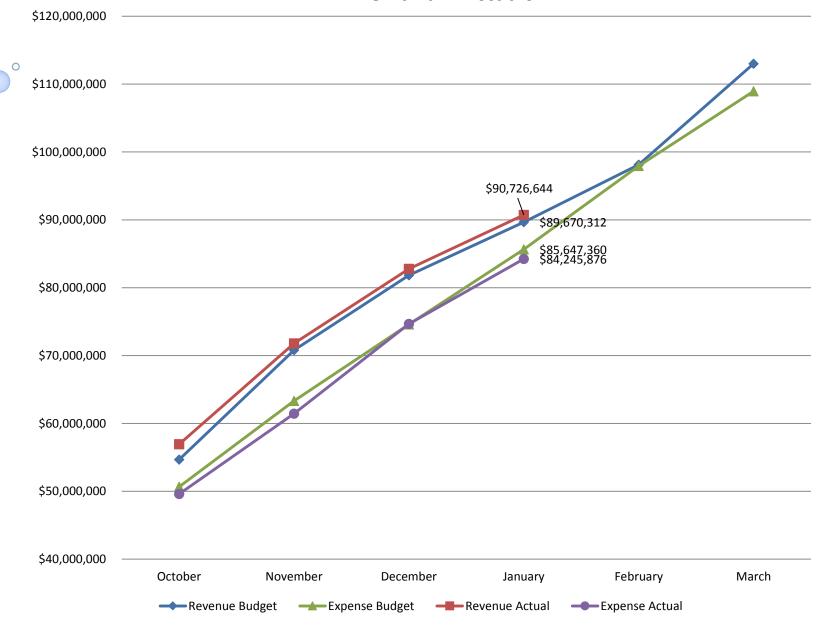




# St. Petersburg College Board of Trustees Monthly Financial Report

Jamelle Conner February 2015

## St. Petersburg College FY14-15 Fund 1 Actuals



St. Petersburg College

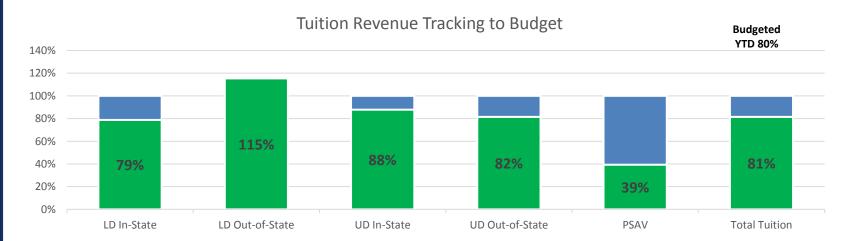


### Revenue Focus

#### ST. PETERSBURG COLLEGE

FY14-15 OPERATING BUDGET TO ACTUAL REPORTING: July 1 - Jan 31

Revenue	FY14-15 Budget	FY14-15 Actual	% YTD Actual to Total Budget	% Tracking to YTD Budget
Student Tuition & Out-of-State Fees	\$ 58,937,969	\$ 48,011,502	81%	
State Appropriation - CCPF	\$ 53,145,924	\$ 31,197,775	59%	
State Appropriation - Lottery	\$ 15,540,962	\$ -	0%	
Operating Cost for New Facilities	\$ 336,168	\$ -	0%	
Learning Support Access Fee	\$ 1,931,748	\$ 1,514,326	78%	
Distance Learning Fee	\$ 3,563,035	\$ 2,994,434	84%	
Technology Fee	\$ 2,903,108	\$ 2,356,867	81%	
Lab Revenue Fees	\$ 1,714,401	\$ 1,580,044	92%	
Industry Certifications	\$ 150,000	\$ -	0%	
Other Revenues	\$ 3,390,893	\$ 1,690,461	50%	
Other Student Fees	\$ 1,681,635	\$ 752,109	45%	
Fund Transfers In	\$ 3,145,628	\$ 629,126	20%	
Revenue Stabilization Reserve	\$ 2,173,009	\$ -	0%	
One-Time Non-Recurring Funds	\$ 2,433,328	\$ -	0%	
Total Revenues - Fund 1x	\$ 151,047,808	\$ 90,726,644	60%	59%

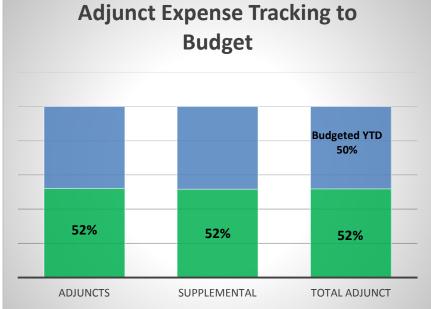




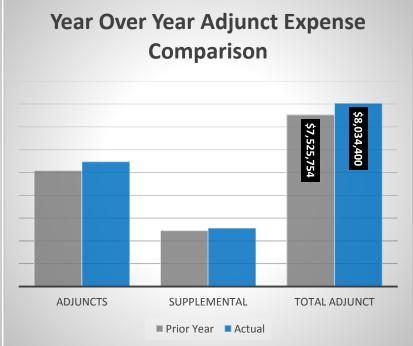


## **Expense Focus**

Operating Costs	FY14-15 Budget	FY14-15 Actual	% YTD Actual to Total Budget	% Tracking to YTD Budget
Personnel & Benefits				
Total Personnel & Benefits	\$ 116,590,454	\$ 68,286,738	59%	57%
Current Expense				
<b>Total Current Expense</b>	\$ 31,128,426	\$ 14,623,667	47%	55%
Capital Spending				
Total Capital Spending	\$ 3,328,929	\$ 1,335,471	40%	63%
Total Operating Costs - Fund 1x	\$ 151,047,810	\$ 84,245,876	56%	57%
Total Remaining Funds (Surplus/Deficit)	\$ 0	\$ 6,480,768		

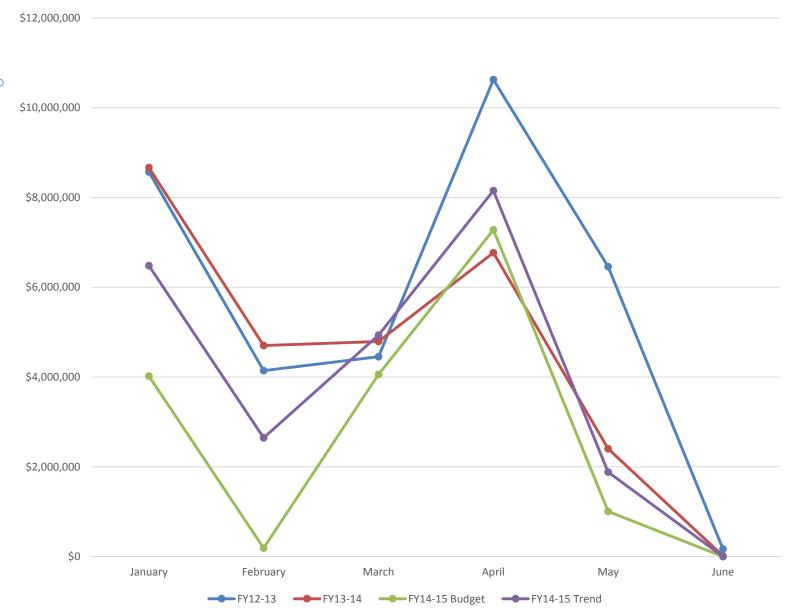


■ Actual ■ Budget





## **Operating Budget Fund Balance Trends**

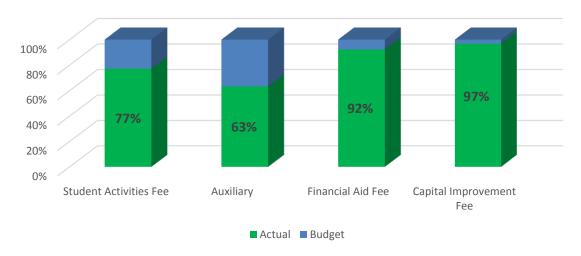




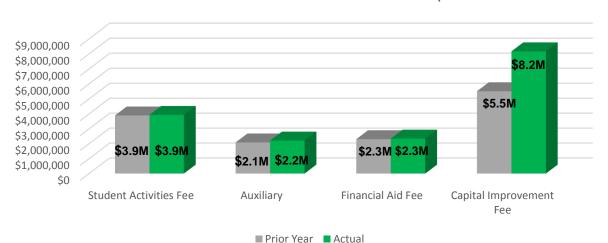


#### Other Fund Revenue Focus

#### Other Funds Revenue Tracking



#### Year Over Year Other Funds Revenue Comparison







Questions?





## FY15-16 Preliminary Budget Revenue Estimates

**Board of Trustees Meeting** 

Jamelle Conner February 2015





## FY15-16 Projected Tuition and Fees

Lower Division Credit Programs	Projected FY15-16 Fees	Current Maximum Fees	Difference	Calculation	Description/Use of Funds
Florida Residents					
Tuition Fee	80.94	85.26	4.32	10% below to 15% above standard	General operating expenses
Student Activity & Service Fee	7.63	8.53	0.90	10% of tuition	Student related activities and service
Financial Aid Fee	4.04	4.26	0.22	5% of tuition	Institutional directed financial assistance for students
Technology Fee	4.04	4.26	0.22	5% of tuition	Institutional technological support
Capital Improvement Fee (CIF)	15.10	17.05	N/A	20% of tuition; \$2 max annual increase	Capital improvements, technology enhancements, equipping buildings, acquiring property
Tuition and Fees	\$ 111.75	\$ 119.36	\$5.66		
Learning Support Access Fee	3.00	0.00	N/A		Covers costs associated with student learning support services
Tuition and Fees w/Access Fee	\$ 114.75	\$ 119.36			

Upper Division Credit Programs	Projected FY15-16 Fees	Current Maximum Fees	Difference	Calculation	Description/Use of Funds
Florida Residents					
Tuition Fee	\$91.79	\$94.54	\$2.75	Set by Statute	General operating expenses
Student Activity & Services Fee	9.18	9.45	0.27	10% of tuition	Student related activities and service
Financial Aid Fee	4.59	4.73	0.14	5% of tuition	Institutional directed financial assistance for students
Technology Fee	4.59	4.73	0.14	5% of tuition	Institutional technological support
Capital Improvement Fee (CIF)	12.55	18.91	N/A	20% of tuition; \$2 max annual increase	Capital improvements, technology enhancements, equipping buildings, acquiring property
Tuition and Fees	\$122.70	\$132.36	\$3.30		
Learning Support Access Fee	3.00	0.00	N/A		Covers costs associated with student learning support services
Tuition and Fees w/Access Fee	\$ 125.70	\$ 132.36			





# FY15-16 Operating Budget Revenue Estimate

FY15-16 St. Petersburg	a College Preliminary	/ Operating Budg	et Revenue Estimate

Revenue	FY14-15 Budget	<u>F</u>	Y15-16 Estimate
Student Tuition & Out-of-State Fees	\$ 58,937,969	\$	62,050,053
State Appropriation - CCPF	\$ 53,145,924	\$	53,482,092
State Appropriation - Lottery	\$ 15,540,962	\$	15,540,962
Performance Funding	\$ -	\$	1,806,868
Operating Cost for New Facilities	\$ 336,168	\$	172,604
Learning Support Access Fee	\$ 1,931,748	\$	2,010,964
Distance Learning Fee	\$ 3,563,035	\$	3,834,264
Technology Fee	\$ 2,903,108	\$	3,093,821
Lab Revenue Fees	\$ 1,714,401	\$	1,848,527
Industry Certifications	\$ 150,000	\$	150,000
Other Revenues	\$ 3,390,893	\$	4,972,754
Other Student Fees	\$ 1,681,635	\$	1,494,510
Fund Transfers In	\$ 3,145,628	\$	3,145,628
Revenue Stabilization Reserve	\$ 2,173,009	\$	2,173,009
One-Time Non-Recurring Funds	\$ 2,433,328	\$	2,433,328
Total Revenues - Fund 1x	\$ 151,047,808	\$	158,209,385

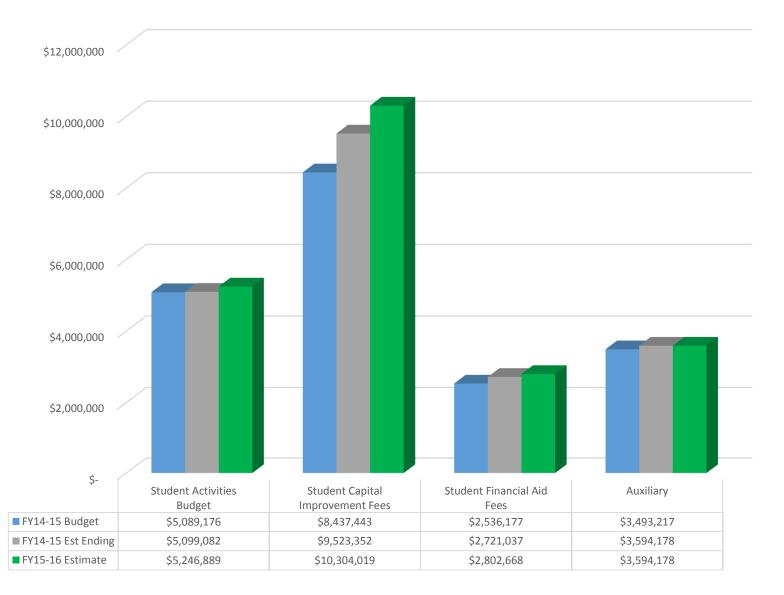
#### **Key Points:**

- Tuition and fees based on 3% Enrollment Growth (90% capacity) over Projected Actual FY14-15 Ending Enrollment (\$60M)
- State Funding based on the Governor's Budget
- · Other Revenues include Dual Enrollment payments from the Pinellas County School Board





# FY15-16 Other Fund Budget Revenue Estimates







## FY15-16 Performance Funding

**Board of Trustees Overview** 

Jamelle Conner February 2015





## FY15-16 Performance Funding Overview

- Governor's Budget Recommends \$60M in Performance Funding
  - \$30M New Money
  - \$30M Reallocated from current Florida College System Base Funding
- Performance Funding Model
  - Proposes Nine Measures of Performance
  - Existing base at risk for individual colleges
  - For first year, no college will have more than 1% of base at risk
  - At risk colleges would develop plan to improve performance
  - Base funds lost from bottom colleges redistributed to top 7 institutions (Top 25%)
- Initial Simulation Results: St. Petersburg College
  - \$1.8M of Base at risk
  - Ranked 12<sup>th</sup> out of 28
  - Kept \$1.8M risked Base + earned \$1.8M New Money = \$3.6M





## FY15-16 Performance Measures

Measures	Weighting
Credit Milestones	1
Completer Entry Level Wages	1
Retention Rate	1
Job Placement	1
Time to Complete	1
Cost Per Degree	0.3
Graduation Rate	1
Pell Grant Student Graduation Rate	0.5
Sub-Measure Chosen By College	1

### Points Awarded for each measure:

- Range between 1 and 10
- Weighted
- Added to obtain Total Points
- Colleges ranked based on Total Points (Highest to Lowest)





## FY15-16 Performance Funding Workgroup

- Consists of participants from each college (Business Office and Institutional Research) and FCS Staff
- <u>Immediate charge</u>: consider quick and easy ways to improve the Funding Model recommendation (next 2-3 weeks)
  - Graduation Rate: Measured on completers within 150% of catalog time. Considering adding partial points at 200%
- Longer Term
  - Further review/consideration of appropriate benchmarks for each measure
    - National averages
    - Comparison amongst system
    - Comparison to individual institution past performance
  - Further evaluation of measure calculations
    - Example: Job Placement currently only includes jobs in Florida and with Defense/Federal.
  - Review of measure weightings/points assigned
    - Continue to work on improvements for next year





Questions?



## February 17, 2015

#### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Personnel Report

#### Approval is sought for the following recommended personnel transactions:

			1
Effect. Date	Name	Department/Location	Title
1/20/2015	Callaghan,Michael A	Admin Info Sys - Student EPI	Analyst/Programmer
2/9/2015	Morgan,Luetwanda K	Associate Provost CL	Career Outreach Spclst
1/24/2015	Almeyda,Omayra	Custodial Services SE	Custodian
2/2/2015	Boebel, Richard E	Custodial Services CL	Custodian
2/9/2015	Mitchell, Kelli A	Provost SE	Disability Resources Manager
1/12/2015	Chen, Allison Yi-Hui	Nursing HC	Instructor
1/26/2015	O'Berry, Michael R	Human Resources EPI	Instructional Designer/Facilitator
2/2/2015	Scott,Kirk	Learning Resources DT	Instructional Supp Specialist
1/20/2015	Miles,Patricia E	Institutional Advancement DO	Recruiter
2/9/2015	Ramos,Elian E	Business Office/Regn CL	Sr Administrative Svcs Assist
2/2/2015	Haddad, Christine C	Admin Information Systems EPI	Technology Support Specialist

TRANSFER/PROMOTION Budgeted					
Effect. Date	Name	Department/Location	Title		
1/12/2015	Keeney,Rebecca N	College of Nursing HC	Academic Department Chair		
1/12/2015	Hawkins-Johnson, Jacqueline	College of Nursing HC	Academic Department Chair		
1/12/2015	Neuzil,Anna R	College of Nursing HC	Academic Department Chair		
1/17/2015	Henderson, Heather D	Social Science SPG	Administrative Svcs Specialist		
1/31/2015	Hicks,Gwendlynn Ann	Student Services EPI	Executive Admin Svc Specialist		
1/17/2015	Jean Jr,Paul	Facilities Plan & Inst Svcs SE	Facilities Supervisor		
1/17/2015	Chase, Nicholas James	Maintenance Services SE	Facilities Technician		
1/17/2015	Magolan,Shannan M	Instructional Computing SE	Sr Administrative Svcs Assist		
1/3/2015	Pellerin,Sherry A	Special Programs EPI	Sr Administrative Svcs Assist		
1/31/2015	Rickerman, Elizabeth A	Provost HC	Sr Administrative Svcs Speclst		
2/7/2015	Macdonald, Judith M	Learning Resources CL	Sr Instructional Supp Spec		
2/9/2015	Crowder,Ryan	Campus Security AC	Sr Security Officer		

HIRE Temporary/Supplemental			
Effect. Date	Name	Department/Location	Title
1/29/2015	Sumpton,Stewart A	Mathematics SPG	Instructor, Temporary Credit
2/2/2015	Williams, Noah T	Associate Provost CL	OPS Career Level 1
2/9/2015	Gant, Ernest Jermaine	Provost SPG	OPS Career Level 4
2/2/2015	Canhasi, Andi	Associate Provost HC	OPS Career Level 5
2/3/2015	Harnden, Kelsey Anne	Interpreter Training CL	OPS Career Level 5
1/26/2015	Khan,Zia Ali	Special Programs EPI	OPS Career Level 5
1/26/2015	Spear,Samuel J	Special Programs EPI	OPS Career Level 5
2/16/2015	Francey, Diane E	Provost SE	OPS Career Level 6
1/24/2015	Tillman,Adrian D	Corporate Training DO	OPS Professional
1/26/2015	Cargill, Warren G	Public Safety AC	Professional Trainer
2/2/2015	Murray, Michael D	Public Safety AC	Professional Trainer
2/16/2015	Schlereth,Sharon K	Corporate Training DO	Professional Trainer
2/16/2015	Shane, William J	Corporate Training DO	Professional Trainer
1/29/2015	Stefanik, Richard J	Corporate Training DO	Professional Trainer
1/26/2015	Ulevich,Jeffrey S	Fire Science AC	Professional Trainer

TRAVEL OUTSIDE THE CONTINENTAL UNITED STATES			
Effect. Date	Name	Department/Location	Title
00/06/15 00/01/15	D : I CC	C 11 CM ' HC	Τ , ,

02/26/15-03/01/15 Briggs, Jeffrey College of Nursing HC Instructor

The purpose of this trip is to attend the 2015 International Center for Academic Integrity Annual Conference in Vancouver, Canada. Academic integrity issues are relevant in every course taught at St Petersburg College. Meeting with educators from all over the world will give an opportunity to develop strategies for dealing with this critical issue. Grades and completion rates are not the only measures of student success. If we have students graduating from St. Petersburg College who are honest and have true academic integrity, this benefits not only the College but our entire community.

Funded by the Nursing department. Total estimated cost to the College is \$2,226.00

\_\_\_\_\_

Doug Duncan, Senior Vice President, Administrative/Business Services & Information Technology; Patty Curtin Jones, Associate Vice President, Human Resources; and the Strategic Issues Council Members bringing the actions forward, recommend approval.

Ssw020515

### EXCITEMENT IS BUILDING IN MIDTOWN



St. Petersburg College

**SPC** 

### MIDTOWN PROJECT UPDATE







# Annual Academic Calendar

SPC Board of Trustees Meeting February 17, 2015

### Academic Calendar - Build

Purpose: To build an academic calendar that best supports student success, requires soliciting input from a cross-section of persons;

- Financial Services
- Student Services
- Provosts/Deans Council
- Faculty Governance Organization (FGO)
- Human Resources



### Academic Calendar - Changes

As approved by the BOT the previous two academic years, SPC has requested for the following:

- Early exception to begin Fall Term I classes
- Late exception to begin Spring Term II and Summer Term III

**Rationale:** This provides an additional week for student advising, registration and financial activity before classes begin and provide students the opportunity to be better prepared on the first day of classes.



# Questions?





February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Proposed Academic Calendar for 2015-2016 and 2016-2017

### Approval is sought for the 2015-2016 and 2016-2017 Academic Calendars

The proposed calendar was developed considering State Board Rules and Calendar Committee guidelines.

F.A.C. 6A-10.019, Required Annual Calendar for Schools and Colleges for Schools and Colleges, defines common calendars for colleges and universities, requires the following common starting dates:

- (a) The first three (3) weekdays after August 22;
- (b) The first three (3) weekdays after January 4;
- (c) The first three (3) weekdays after May 5.

As approved by the Board of Trustees the previous year, the College will again seek approval for an early exception to begin Term I classes for the 2015-2016 Academic Calendar year on Monday, August 17, a late exception to begin Term II classes on Monday, January 11 and a late exception to begin Term III classes on Monday, May 16.

As for the 2016-2017 Academic Calendar year, an early exception to begin Term I classes for the 2015-2016 Academic Calendar year on Monday, August 15, a late exception to begin Term II classes on Monday, January 9 and a late exception to begin Term III classes on Monday, May 15.

The purpose for the requested exceptions is moving the start of the Spring semester by one week in order to improve student success. This provides an additional week for student advising, registration and financial activity before classes begin. This will provide students the opportunity to be better prepared on the first day of classes. This is similar to when the college had previously placed a week between the Spring and Summer semesters.

By starting the Spring semester a week later, the summer semester will shift by a week as well. This later Summer semester start date will provide additional opportunities for recent high school graduates to begin their education earlier by attending the summer semester.

Anne Cooper, Senior Vice President for Academic and Student Affairs, and Tonjua Williams, Vice President for Academic and Student Affairs, recommends approval.

### ST. PETERSBURG COLLEGE 2016-2017 ACADEMIC CALENDAR

#### **FALL 2016** TERM 1 - 2016 - 0520- AUGUST 15 - DECEMBER 9, 2016

April 20 **General Registration** Faculty Report August 11-12 Classes Begin August 15

September 5 Labor Day Holiday-College Closed All College Day - No Classes TBA

Veterans Day Holiday - College Closed November 11 Thanksgiving Holidays - College Closed November 23-November 27

December 5-8 Exam Days

December 9 Approved Grades due in PS by 4:00pm

December 10 Commencement

Winter Break - College Closed December 17 - January 1

#### TERM II - 2017- 0525- JANUARY 9 - MAY 5, 2017 **SPRING 2017**

October 26 (2016) General Registration Faculty Report January 6 January 9 **Classes Begin** January 13-April 29 Weekend Classes

Martin Luther King, Jr. Holiday - College Closed January 16

March 5-12 Spring Break Holiday - College Closed April 14-16 Spring Holiday - College Closed

May 1-4 Exam Days

May 5 Approved Grades due in PS by 4:00pm

May 6 (venue dependent) Commencement

#### **SUMMER 2017** TERM III -201- 0530 - MAY 15 - JULY 21, 2017

March 22 **General Registration** May 15 **Faculty Report** 

May 15 Classes Begin (10 weeks)

Memorial Day Holiday - College Closed May 29 Independence Day - College Closed July 4 July 19-20 Exam Days

July 21 Approved Grades due in PS by 4:00pm

July 22 (venue dependent) Commencement

### ST. PETERSBURG COLLEGE 2015-2016 ACADEMIC CALENDAR

**FALL 2015** TERM 1 - 2015 - 0505- AUGUST 17 - DECEMBER 11, 2015

April 22 **General Registration** Faculty Report August 13-14 Classes Begin August 17

September 7 Labor Day Holiday-College Closed All College Day - No Classes TBA

Veterans Day Holiday - College Closed November 11 Thanksgiving Holidays - College Closed November 25-November 29

December 7-10 Exam Days

December 11 Approved Grades due in PS by 4:00pm

December 12 Commencement

Winter Break - College Closed December 19 – January 3

TERM II - 2016- 0510- JANUARY 11 - MAY 6, 2016 **SPRING 2016** 

October 28 (2015) General Registration Faculty Report January 8 January 11 Classes Begin January 15-April 30 Weekend Classes

January 18 Martin Luther King, Jr. Holiday - College Closed

March 6-13 Spring Break Holiday - College Closed Spring Holiday - College Closed March 25-27

May 2-5 Exam Days

May 6 Approved Grades due in PS by 4:00pm

May 7 (venue dependent) Commencement

**SUMMER 2016** TERM III -2016- 0515 - MAY 16 - JULY 22, 2016

March 23 General Registration May 16 **Faculty Report** 

May 16 Classes Begin (10 weeks)

May 30 Memorial Day Holiday - College Closed Independence Day - College Closed July 4

Exam Days July 20-21

July 22 Approved Grades due in PS by 4:00pm

July 23 (venue dependent) Commencement

Agenda Item: VI – E.1

1

### February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Credit Curriculum

The following is a summary of credit curriculum changes for which approval is sought for the Fall 2015-2016 catalogue year (Term 0505). Please see attachment for additional information.

New/Deleted/Modified Programs (28 total):

College/School/Department	New	Deleted	Modified	Total
College of Business		2	7	9
College of Computer & Information Technology			6	6
College of Education			1	1
College of Health Sciences			1	1
College of Public Safety Administration			2	2
Engineering & Building Arts Department New: Biomedical Engineering Tech AS	1		2	3
Fine Arts/Humanities Department New: Digital Photography Certificate	1		4	5
Natural Science Department New: Biotechnology AS	1			1

New/Deleted/Modified Courses (65 total):

College/School/Department	New	Deleted	Modified	Total
College of Business		4	0	4
College of Computer & Information Technology	1	3	7	11
College of Education	1		2	3
College of Health Sciences	1	1	8	10
College of Nursing			2	2
College of Policy and Legal Studies	1		4	5
College of Public Safety Administration			1	1
Communications Department	1		0	1
Engineering & Building Arts Department	10		0	10
Fine Arts/Humanities Department	2		2	4
Mathematics Department			3	3
Natural Science Department	10		0	10
School of Veterinary Technology		1	0	1

### Credit Curriculum Updates for Fall 2015-16 Catalogue Year

### **Program & Course Updates Effective Fall 2015 (Term 0505)**

Note: Closed programs follow a three-year teach-out period and deleted courses follow a five-year teach-out period, unless otherwise indicated.

### A. College of Business

- 1. <u>Program Deletions:</u> The following programs were deleted due to changes in State Curriculum Frameworks:
  - a. Insurance Services (INSVS-AS): No existing state frameworks; courses will be added as a subplan to Business Administration (BUS-AS).
  - b. International Business (INTBUS-CT): A state framework for this certificate no longer exists; courses will be offered in the Business Administration (BUS-AS) International Business subplan.
- 2. <u>Program Updates:</u> The following programs were modified as a result of program review, changes to State Curriculum Frameworks, and/or college initiative:
  - a. Accounting Technology Operations (ACTAP-CT): Program name changed from Accounting Applications to reflect the framework name and one course was replaced.
  - b. Business Administration (BUSADM-CT): Accounting, management, and marketing internship options (ACG 2940, MAN 2940, MAR 2940) were removed and replaced with *Business Internship* (GEB 2940). Minimum grade of C added as graduation requirement.
  - c. Business Entrepreneurship (ENTR-CT): Certificate title changed from Entrepreneurship Certificate to match the framework.
  - d. Industrial Management Technology (INMG-AS): Professional Communication Skills (OST 2335) replaced with Business Communications (GEB 2214) as a major core course. Introduction to Web Page Creation (COP 1822) deleted from major elective courses due to it being deactivated. Management Internship (MAN 2940) was replaced with Business Internship (GEB 2940).
  - e. Management and Organizational Leadership (MGTORG-BAS): Added *Internship* (MAN 4940) to subplan elective courses.
  - f. Business Administration (BUS-AS): An insurance track was added to align to State Curriculum Framework and subsume courses previously offered through the INSVS-AS program.
  - g. Business Operations Marketing Certificate (MKT-CT): Updated to match State Curriculum Framework; total program credits increased from 12 to 18; name changed from Marketing Certificate; and graduation rules were added to require a minimum 2.0 GPA for all certificate credits; certificate is now financial-aid eligible.
- 3. <u>Course Deletions</u>: The following discipline-specific internship courses were replaced with the general *Business Internship* (GEB 2940).
  - a. Accounting Internhip (ACG 2940), Financial Services Internship (BRC 2940), Management Internship (MAN 2940), Insurance Services Internship (RMI 2940).

### **B.** College of Computer & Information Technology

- 1. <u>Program Updates:</u> The following programs were modified as a result of changes to State Curriculum Frameworks and/or program review:
  - a. Computer Programmer (CMPRG-CT): Graduation rules updated to require a minimum grade of C in all courses. Courses organized into program language tracks to align with embedded certificate option in Computer Programming and Analysis (CWPA-AS) program.
  - b. Computer Networking (COMPNET-AS): Classification of Instructional Programs (CIP)

- code updated to align with state framework changes.
- c. Computer Programming Specialist (CPS-CT): *Local Area Network Concepts* (CNT 1000) was deleted from major core courses and *JavaScript* (COP 2801) was added. Courses organized into program language tracks to align with embedded certificate option in Computer Programming and Analysis (CWPA-AS) program.
- d. Microsoft Certified Solutions Associate (MCITPS-CT): CIP number changed to align with updated framework.
- e. Computer Programming and Analysis (CWPA-AS): Restructured programming tracks by deleting C++/VB.NET, C#/Open Source, Mobile Device/Java; replaced with two embedded programming certificates that align to State Curriculum Frameworks. Graduation rules updated to require a minimum grade of C in all courses. **Note: Effective Spring 2015.**
- f. Information Technology Security (ITSC-AS): *Ethical Hacking* (CIS 2352) designated as a final core course.
- 2. <u>Course Updates:</u> The following courses had major modifications as a result of course review and to stay current with evolving industry standards, terms, and trends:
  - a. *Introduction to Networks* (CET 1600): Updated course name (formerly *Network Fundamentals*) and MLOs to meet Cisco Academy changes.
  - b. *Routing and Switching Essentials* (CET 1610): Updated course name (formerly *Routing Protocols & Concepts*) and MLOs to reflect extensive updates in industry standards.
  - c. *Scaling Networks* (CET 2615): Updated course name (formerly *LAN Switching and Wireless*) and MLOs to stay up to date with new technology. Added minimum grade of C for prerequisites.
  - d. *Connecting Networks* (CET 2620): Updated course name (formerly *Accessing the WAN*) and MLOs. Added a minimum grade of C for prerequisites.
  - e. Introduction to Multimedia (CGS 1874): Updated course name (formerly *Introduction to Flash*) and MLOs.
  - f. *Linux System Administration I* (CTS 2321): Updated MLOs. Added minimum grade of C for prerequisite.
  - g. *Linux System Administration II* (CTS 2322): Updated MLOs and added software and textbook. Added a minimum grade of C for prerequisite.
- 3. <u>New Course:</u> *Windows Phone App Development* (COP 2663), 3 credits, was added to the Computer Programming and Analysis AS (CWPA-AS) program to reflect industry trends.
- 4. <u>Course Deletions:</u> The following courses were deleted to remove obsolete content and streamline curriculum structure:
  - a. *Introduction to Web Page Creation* (COP 1822): Content was combined with *Web Site Essentials* (CGS 1822) into a single 3-credit hour course, *Web Graphics* (CGS 1821).
  - b. *Designing a Windows Server Active Directory Infrastructure and Services* (CTS 1302): Content became obsolete with Microsoft updates.
  - c. *Technology Development Internship* (ISM 4940): The internship experience is now included in the capstone course.

### C. College of Education

- 1. <u>Program Update:</u> Educational Studies with Subplans in Interdisciplinary Studies or Preschool Education (Birth to Age 4) (EDST-BS): was modified by replacing the Capstone course (EDF 4932) with an Internship course (EDG 4940) in subplan A, per program review.
- 2. <u>Course Updates:</u> The following courses had major modifications as a result of course review:
  - a. Introduction to Exceptional Learners (EEX 2010): Changed name from Introduction to

- Exceptional Education; updated MLOs to meet state and college standards.
- b. Connections Through Algebraic Thinking (MAE 3823): Added corequisite Student Development and Learning Principles K-12 (EDF 3214) to increase student success in course. Added MLOs and criteria performance standard.
- 3. <u>New Course:</u> Per advisory board recommendation, *EDST Internship* (EDG 4940), 4 credits, was created as a culiminating experience to the Educational Studies (EDST-BS) program. Students will complete an internship in a community-based organization for field experience.

### D. College of Health Sciences

- 1. <u>Program Updates:</u> Dental Hygiene (DENHY-AS): Course requirements were updated as a result of accreditation recommendations and are reflected in item 2.a-e (Course Updates) below; total program hours did not change.
- 2. <u>Course Updates:</u> The following courses had major modifications as a result of accreditation recommendations and course review:
  - a. *Dental Hygiene I* (DEH 1003) and *Dental Hygiene I Clinic* (DEH 1003L): Updated MLOs, textbook, and course terminology to accurately reflect the most relevant content for the profession and the national board exam for dental hygiene.
  - b. *Oral Histology and Embryology* (DEH 1130): Updated MLOs and course terminology to accurately reflect the most relevant content for the profession and the national board exam for dental hygiene. Primary instruction mode changed to face-to-face instruction; now less than 20% online to improve student success.
  - c. *Periodontics I* (DEH 2602): Changed *Microbiology* (MCB 2010) and *Microbiology Lab* (MCB 2010L) to prerequisites from corequisites to improve student success; updated course terminology to accurately reflect the most relevant content for the profession and the national board exam for dental hygiene.
  - d. *Periodontics II* (DEH 2604): Updated prerequisite grade requirement to a minimum grade of C; updated MLOs to reflect current professional standards and terminology.
  - e. *Community Dental Health Practicum* (DEH 2702C): Increased credit hours to two (2) from one (1) due to increased course requirements stemming from an emphasis on service learning and community outreach; updated grade requirement for all prerequisites to a minimum grade of C.
  - f. *Health Services Administration Capstone* (HSC 4910): Clarified prerequisites to indicate all major coursework satisfied and at least 6 credit hours from subplan requirements completed for HSA-BAS; updated course description.
  - g. Radiographic Procedures I (RTE 1503C), Radiographic Procedures I Lab (RTE 1503L), Radiographic Procedures II (RTE 1513C), Radiographic Procedures II Lab (RTE 1513L): Updated MLOs and recommended textbook.
  - h. *Radiographic Pathology* (RTE 2782): Added admission requirement to Radiography (RAD-AS); updated MLOs.
- 3. New Course: Dental Hygiene III (DEH 280X), 1 credit, new major course added to Dental Hygiene (DENHY-AS) program.
- 4. <u>Deleted Course:</u> *Dental Hygiene Topics* (DEH 2930), 2 credits, deleted to accommodate credit hour change to Community Dental Health Practicum (DEH 2702C).

### E. College of Nursing

- 1. <u>Course Updates:</u> The following courses had major modifications as a result of course review:
  - a. Legal & Ethical Aspects of Nursing (NUR 3826): Routine update of MLOs, textbooks, and

- course description to better address professional accreditation standards.
- b. Leadership Theory (NUR 4835) and Leadership Practicum (NUR 4835L): Added prerequisite courses and added minimum grade of C for all prerequisite courses; updated MLOs and textbook to comply with current professional accreditation standards. Theory and practica courses in the revised mod-mester delivery pattern will run sequentially in student's last semester of program.

### F. College of Policy and Legal Studies

- 1. <u>Course Updates:</u> The following courses had major modifications as a result of course review; changes included updating course description and MLOs to reflect current law; adding minimum grade of C for prerequisites; and adding recommended textbooks:
  - a. *Introduction to Paralegalism* (PLA 1003)
  - b. Law Office Management (PLA 1763)
  - c. Family Law I (PLA 2800)
  - d. Family Law II (PLA 2801)

### 2. New Course:

a. *Estate Planning and Administration* (PLA 4xxx), 3 credits: This course is being added per advisory board recommendation, and will equip students to carry out basic probate activities, including the drafting of documents and administration of actions within the Probate Division of Florida circuit courts, one of the most common employers of new graduates of a Paralegal Studies program. Submitted to SCNS as PLA 4605.

### G. College of Public Safety Administration

- 1. <u>Program Updates:</u> The following programs were updated as a result of changes to State Curriculum Frameworks and/or program review:
  - a. Criminal Justice Technology Public Safety Services (CJPSS-AS): Total program credits decreased from 64 to 60 per Florida Department of Law Enforcement and Department of Education program review. *Technical Writing* (ENC 2211) is being deleted from major core courses and the Computer and Information Literacy competency requirement is changing from 1 to 0 credits to accommodate credit reduction.
  - b. Public Safety Administration (PSA-BAS): Added new elective course, *Chief Officer* (FES 3725) to Fire Science subplan per State requirement.

### 2. Course Update:

a. *Public Personnel Management* (MAN 3301): Admission requisites updated to allow students in Health Services Administration (HSA-BAS) program to take course.

### **H.** Communications Department

- 1. New Course:
  - **a.** *Interdisciplinary Studies I: Composition I and Introduction to Humanities* (IDS 1106), 6 credits: This course is being developed as part of the college-wide interdisciplinary program.

### I. Engineering and Building Arts Department

- 1. New Program: Biomedical Engineering Technology (BMET-AS), 62 credits: St. Petersburg College was awarded a four-year TAACCCT grant from the U.S. Department of Labor to develop educational degree offerings for the medical device industry.
- 2. <u>Program Updates:</u> The following programs were updated as a result of changes to State Curriculum Frameworks:
  - a. Sustainable Design Certificate (BCNST-CT): Name changed from Building Construction Technology Certificate; total credits for the program decreased from 24 to 19; number of

- required elective courses will decrease to accommodate change.
- b. Rapid Prototyping and Design (RAPID-CT): Total credits decreased from 15 to 12; two courses will become options rather than requirements to accommodate change (*Advanced Solidworks* (ETD 2368C) or *SolidWorks Advance Applications* (ETD 2369C)).
- 3. <u>New Courses:</u> The following new courses were developed for the new Biomedical Engineering Technology (BMET-AS) program.
  - **a.** Introduction to Biomedical Engineering (BME 1008), 2 credits; Special Topics in Biomedical Engineering (BME 2930C), 1 credit; Technical Support Fundamentals (CET 1175C), 2 credits; AC/DC Circuits with Lab (EET 1035C), 4 credits; Instrumentation and Control Systems (EET 1214C), 1 credit; Biomedical Technology and Techniques I (ETS 1412C), 3 credits; Introduction to Electro-Optical Devices (ETS 2221C), 3 credits; Biomedical Electronics (ETS 2424C), 3 credits; Biomedical Electronics Systems (ETS 2440C), 3 credits; BMET Basic Field Experience II (ETS 2940), 1 credit.

### J. Fine Arts/Humanities Department

- 1. New Programs: Digital Photography Certificate (PGY-CT), 22 credits, added based on advisory board recommendations and embedded in Photographic Technology (PGY-AS) program. Program will be financial-aid eligible pending PPA approval.
- 2. <u>Program Updates:</u> The following programs were updated as a result of program review, changes to State Curriculum Frameworks and/or advisory board recommendations:
  - a. Digital Arts, Media and Interactive Web Design (DIG-AS): Course sequencing changed; Digital Media Production (DMPRD) subplan was renamed Digital Media/Multimedia Presentation (DMPRD) to align with State Curriculum Frameworks.
  - b. Digital Media Multimedia Presentation Certificate (DMPRD-CT): Total credits increased from 15 to 17 per State Curriculum Frameworks; added *Sound for Media* (DIG 2251) to major core courses; certificate name changed from Digital Media Technology Production. Certificate is now financial-aid eligible.
  - c. Music Industry/Recording Arts (MIRAS-AS): Updated composition subplan to adjust to changing industry needs and in response to advisory board recommendations.
  - d. Photographic Technology (PGY-AS): Modified course offerings as a result of program review to provide greater focus on digital photography and current market trends and to align with State General Education updates for Fall 2015. *Understanding Art* (ARH 1000) added as General Education Humanities/Fine Arts support course and *Art History: Renaissance to Contemporary* (ARH 2051) reclassified from support course to elective.
- 3. <u>New Courses:</u> The following new courses were added as a result of new programs or new state requirements.
  - a. *Introduction to Video Production* (PGY 2750C), 3 credits, developed for Photographic Technology (PGY-AS).
  - b. *Introduction to Humanities* (HUM 1020), 3 credits, added as a new General Education elective per Fall 2015 State General Education requirements.
- 4. <u>Course Updates (Administrative</u>): The following courses were updated to align to Statewide Course Numbering System (SCNS) classification:
  - a. *Introduction to Music* (MUH 1110): Changed course prefix, number and title to MUL 1010, *Music Appreciation* and updated MLOs to reflect nomenclature used by other SCNS institutions; course is intended for non-music majors.
  - b. *Introduction to Music History* (MUL 1010): Changed course prefix, number and title to MUH 1110, *Introduction to Music History* to reflect nomenclature used by other SCNS

institutions; course is intended for music majors.

### **K.** Mathematics Department

- 1. <u>Course Updates</u>: The following courses had major modifications as a result of course review:
  - a. *Intermediate Algebra* (MAT 1033): Updated prerequisite classes and added requirement for a minimum grade of C.
  - b. *Intermediate Algebra Laboratory* (MAT 1033L): Updated prerequisite classes and added requirement for a minimum grade of C.
  - c. *Exploration of Mathematics and Quantitative Reasoning* (MAT 1100): Updated prerequisites; updated MLOs to delete objective covered in a subsequent course.

### L. Natural Science Department

- 1. New Program: Biotechnology (BIOT-AS) program, 61 credits, added to provide hands-on STEM career education that gives students a direct route into the workforce.
- 2. <u>New Courses:</u> The following courses were created as part of the new Biotechnology (BIOT-AS) program.
  - a. Survey of Biotechnology (BSC 1421), 1 credit; Biotechnology Capstone (BSC 2931), 1 credit; Biological Sciences with Lab (BSC 1005C), 3 credits; Scientific Communication for Biotechnology (BSC 2932), 2 credits; Introduction to Biotechnology (BSC 2420), 3 credits; Bioinformatics (BSC 2435), 3 credits; Plant and Animal Cell Culture (BSC 2419C), 4 credits; Biotechnology Methods I (BSC 2426C), 3 credits; Biotechnology Methods II (BSC 2427C), 3 credits; Applied Genetics (PCB 2061), 2 credits.

### M. School of Veterinary Technology

- 1. Deleted Course:
  - a. *Veterinary Ophthalmic Nursing* (ATE 3642) deactivated following course review due to low student enrollment. The course has not been offered since Fall 2009 (415).

February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Faculty Contract Review Process (Information)

The faculty contract review process was completed on January 22, 2015. The dean or program administrator addressed a number of factors associated with each faculty member as part of the decision making process. These factors include:

- Student Course Success Rates
- Student Course Survey of Instruction Scores
- Participation in Out of Class Support
- College Service and Duties Outside the Classroom
- Professional Development Completed
- Professional Development Plan for coming year in collaboration with Dean /Program Administrator areas for improvement/growth
- Class Observations
- Strengths

The information associated with each faculty member was presented to Senior VP of Instruction and Academic Programs and followed by a subsequent meeting with the president to ensure a thorough review was accomplished.

One hundred and five faculty were reviewed of which 58 were for annual contracts and 47 were for continuing contracts. Of the 58 reviewed for annual contracts 56 are recommended, 1 recommended for six-month contract and another decision delayed until May 2015. Of the 47 reviewed for continuing contracts 38 are recommended, 6 recommended for another annual and 3 decisions delayed until May 2015.

The review process proved to be most encouraging. Faculty are focused on the teaching and learning process and are employing a variety of methodologies to improve the engagement of their students. The Faculty Cohort support process operated by the Center for Excellence in Teaching and Learning is also providing positive results as faculty work to adopt their teaching expertise to our current students in support of student success.

Anne Cooper, Senior Vice President, Instruction and Academic Programs

dm0210151





# Faculty Hiring, Evaluation and Contract Review Process

February, 2015

Board Of Trustees Meeting





# **Hiring Process**

Review college-wide faculty/chair diversity within academic discipline

Diverse search and screen committees chosen

Applications reviewed and selected candidates submitted to dean

Deans consolidate selections: 5 to 6 candidates chosen for interview

Candidates present teaching demo followed by interviews with search & screen committee and dean

Finalist interviewed by Provost

Final candidates interviewed by President and Senior Vice President





# New Faculty Cohort – Professional Development

CENTER OF EXCELLENCE FOR TEACHING AND LEARNING



- 1. Learning Management System Training
- 2. Departmental Mentoring and Ongoing Support
- 3. Year I New Faculty Development Course
  - two Semesters
  - understanding SPC and our students
  - student success strategies
  - excellence in teaching & learning
  - collaboration and services
- 4. Year II New Faculty Cohort Project
  - two semesters
  - special project identified to address academic area of need
  - deliverable recommended solutions





# Faculty Annual Evaluation



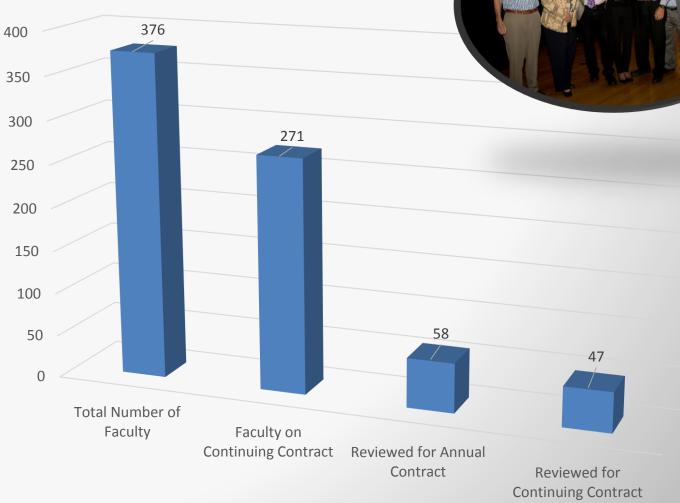
- All Faculty Evaluated Annually
- Data and documentation stored in Faculty 180 e-portfolio tool
- Evaluation Sections include:
  - Student Success Data for 12 to 22 courses/year
  - Student Survey of Instruction; minimum 10 courses 200 to 240 surveys
  - Instructional Strategies Academic knowledge, Student engagement, Course management, Student support, Interpersonal Communication
  - Course Information Syllabi, Enrollment, Program Administrator Class Observation Feedback
  - Professional Development
  - College Contributions
  - Scholarly Contributions





## **FACULTY**





■ Both Associate & Baccalureate Level



February 17, 2015



## **Contract Review Process**

- Faculty Role Data and Documentation
  - Student Course Success Rates
  - Student Course Survey of Instruction Results
  - Out of Class Support
  - College Service/Duties Outside the Classroom
  - Professional Development Completed
  - Professional Development Plan
- Deans Role
  - Reviews faculty data and documentation, adds class observation and comments
  - Presents contract recommendation to President and SVP with supporting documentation
  - Provides feedback to faculty member



# **SPC** Results of Contract Review

Reviewed for Annual Contract	58
Recommended	
Annual	56
Delay Decision until May 2015	1
6 Month contract	1
Reviewed for Continuing Contract	47
Reviewed for Continuing Contract  Recommended	47
	38
Recommended	



St. Petersburg College

# Questions?





### 1. Afienko, Kenneth-Public Safety, Allstate Campus

- Prior teaching experience 10 Years; hiring pool 21
- 2013 obtained MBA from Northcentral University.
- Member of Florida Bar Association Fraternal Order of Police Rep. Attorney.
- Authored Legislation regarding Law Enforcement Rights Florida Statutes.
- Active Law Enforcement Officer with Pinellas Park Police Department.
- Florida Internal Affairs Investigator's Association Lecturer on behalf of SPC.
- Subject Matter Expert Florida Criminal Justice Standards & Training Commission Legal Topics.
- Conducts yearly seminars on concealed weapons and legal rights to SPC civilian staff.
- FGO Senator Representative.

### 2. Andrasik, Stephen - Natural Science, St. Petersburg/Gibbs Campus

- Prior teaching experience 1 year; hiring pool 12
- Academic Chair for Physical Sciences at the SPG campus.
- Led college wide effort to make chemistry labs consistent across the college.

### 3. Brown, Geoffrey – Public Safety, Allstate Campus

- Prior teaching experience 16 Years; hiring pool 8
- Has held state certifications in Law Enforcement, Corrections and Fire.
- Member State Consortium for Online Course Development, National Fire Protection
  Association, Florida Fire Marshals and Inspectors Association, International Association of
  Arson Investigators, Pinellas County Fire Training Officers Association and State Trainer
  "Legal Requirements for Fire Safety Officer Training".
- Author of numerous Fire Officer Training CEU courses offered through Bureau of Fire Standards.

### 4. Brzezinski, Sara – Social & Behavioral Sciences, Seminole

- Prior teaching experience 2 years; hiring pool 98
- Served over the past three years as a faculty professional development trainer, coordinating professional development presentations for faculty.
- Three years of ongoing collaborative research with Psychology faculty at the Ulster University in Northern Ireland, focusing on causes and coping with student worrying across cultures
- Promotes and organizes student lead study groups as part of out-of-class support.

### 5. Bueller, Daniel – Mathematics, St. Petersburg/Gibbs Campus

- Prior teaching experience 2 years; hiring pool 93
- Provides out-of-class support at Learning Support Commons and at the Health Education
- Uses different teaching methods, including lecture and adaptive learning.
- Participates in the Men Achieving Excellence (MAX) student organization.

### 6. Cooper, Thomas ("Scott") – Humanities/Fine Arts, Clearwater Campus

- Prior teaching experience 9 years; hiring pool 42
- Faculty internship coordinator for internships in Theater.
- Received "Best Set Design" awards Theater Tampa Bay, , Creative Loafing Magazine.
- Artistic Associate, American Stage Theater, St. Petersburg, 2011-present.

- Florida State Thespian Judge, Scenic/Costume Design Clearwater Campus—2001-present
- Director or designer for 18 theater productions.

### 7. Culligan, Michael - Social & Behavioral Sciences, Clearwater Campus

- Prior teaching experience 2 years; hiring pool 152
- Excels in ongoing comprehensive involvement in and support of all phases of out-of-class support, including extensive collaborative work with the library and writing studio staff.
- Served over the past three years as a faculty professional development trainer, coordinating professional development presentations for all Student Life Skills faculty.
- Coordinator of activities with community businesses to promote and provide financial literacy for Student Life Skills students.

### 8. Escott, Maria – Communications, Seminole Campus

- Prior teaching experience 19 years; hiring pool 238
- Tutoring in Learning Support Commons.
- Advisor, International Club, Seminole.
- Doctoral candidate in Higher Education Leadership, Barry University.

### 9. Everhart, Colin - Natural Science, Clearwater Campus

- Prior teaching experience 9 years; hiring pool 45
- Presentation at League for Innovation National Conference on incorporating technology into Human Anatomy and Physiology classes.
- Serves as one of 15 community college faculty advisors to Pearson Publishing to provide assessment of the effectiveness of their Mastering Human Anatomy and Physiology interactive online adaptive learning programs.
- Leads the efforts at the Clearwater campus to help faculty incorporate technology into their classes.

### 10. Fernandez, Roberto-College of Business, Clearwater Campus

- Prior teaching experience 6 years; hiring pool 24
- Recently received Doctor of Business Administration (DBA) degree.
- Member of the CAICC (Career Academy for International Culture and Commerce) Advisory board at Clearwater High School.
- Developed study abroad trip to Costa Rica to help students learn international business.
- Worked with Tech Data in US and Costa Rica to develop an internship for business students which could lead to a job offer.

### 11. Fleming, William - Social & Behavioral Sciences, St. Petersburg/Gibbs Campus

- Prior teaching experience 1 year; hiring pool 19
- Excels in ongoing comprehensive involvement in and promotion of out-of-class support, including routinely contributing significant hours to the LSC.
- Served over the past three years as a club advisor and provides support for the Model UN team.
- Represented the college over the past three years as a supporter of multiple volunteer activities in the community.

### 12. Goergen, Erin - Natural Science, Clearwater Campus

- Prior teaching experience .5 years; hiring pool 48
- Advisor for Clearwater Campus Science Adventurer's club.
- Faculty advisor for the colleges Tri Beta National Biological Honor Society.
- Leader for the NSF SEEDS grant that provides scholarships for STEM students.
- Leads effort to create the interactive new version of our general education biology course, BSC 1005C.

### 13. Greenberg, David- Humanities/Fine Arts, St. Petersburg/Gibbs Campus

- Prior teaching experience 4 years; hiring pool 22
- Organizer and advisor for student MIRA guild, including student chapters of Audio Engineering Society club, and Grammy U club (National Association of Recording Arts and Sciences).
- Faculty coordinator for external professional internships for MIRA students doing studio work.
- Served as advisor and guide twice for SGA-funded student participation at Audio Engineering Society National Convention in New York and Los Angeles.
- Provides real-world examples with permission of clients around the world for his work on Audio mixing and mastering projects.

### 14. Hamilton, Shane – College of Computer & Information Technology, Clearwater Campus

- Prior teaching experience 4 years; hiring pool 37
- Lead faculty member for Programming and Web disciplines.
- Member of the Lakewood High School Center for Advance Technology program Board.
- Member of C&I Curriculum Committee.
- Received Oracle Java Associate.
- Pursuing the Microsoft Certification for programming certification.

### 15. Hughes, Michael – Public Safety, Allstate Campus

- Prior teaching experience 15 Years; hiring pool 23
- Vice Chair Florida Criminal Justice Educators Association.
- Chair Curriculum Review Committee Statewide Review of Public Safety AS Degree.
- Subject Matter Expert Florida Criminal Justice Standards & Training Commission Curriculum.
- Advisor African American / Hispanic Male Outreach.
- Advisor Men Achieving Excellence.
- Mentor/facilitator: Alpha Phi Alpha Fraternity "Men of Tomorrow" Program.
- Guest Speaker/Lecturer: Alpha Kappa Alpha Sorority & Omega Psi Phi Fraternity Mentoring Program.
- Committee Member: Keys to Manhood-A Seminar for Men.
- Member: Dr. Johnnie Ruth Clarke Chapter-NCBAA-AACC.

### 16. Italia, Mark - Natural Science, Clearwater Campus

- Prior teaching experience 2 years; hiring pool 41
- Led efforts to make chemistry labs more "green"—to develop labs that do not produce hazardous wastes.
- Serving as Acting Academic Chair for the Natural Sciences at the Clearwater Campus.

### 17. Jahosky, Michael- Humanities/Fine Arts, St. Petersburg/Gibbs Campus

- Prior teaching experience 2 years; hiring pool 88
- Developed study abroad course to Israel in summer of 2014.
- Presenter at 2 professional academic conference in New Orleans and Alabama.
- Conducts 6 hour tutoring/discussion session on Humanities topics each week in the Library.
- Active contributor to the SPC Humanities Blog.

#### 18. Johnson-Lewis, Erika- Humanities/Fine Arts, Clearwater Campus

- Prior teaching experience 7 years; hiring pool 113
- Serves on SPC Assessment Committee.
- Presenter at All-College Day in October on Assessment.
- Co-authored new Humanities General Assessment instrument for SPC.
- 2 conference presentations on different topics related to contemporary and popular culture.
- Author of book chapter and journal article.

### 19. Joyce, Dawn – Communications, Clearwater Campus

- Prior teaching experience 10 years; hiring pool 238
- Workshop presentations in Clearwater Campus' Writing Studio.
- Lead faculty, Gates Foundation Adaptive Learning Grant.
- Lead faculty, Australia/New Zealand study abroad program, Summer, 2015.

### 20. Kishbaugh, Greta - College of Business, Seminole Campus

- Prior teaching experience 7.5 years; hiring pool 52
- Facilitated the accelerated certificate in entrepreneurship for veterans that was developed by SCORE and the College of Business.
- Presented at the NACCE (National Association for Community College Entrepreneurship) conference the past two years.
- Board member of the Academy of Finance at Northeast High School.

### 21. Kronschnabl, Jeff – Public Policy and Administration Program, Clearwater Campus

- Prior teaching experience 23; hiring pool 38
- Created the Leadership speaker series for our students featuring local, state and national public officials.
- Responsible for a program which features a unique blend of in-class and out of class activities which takes our students into the council chambers and command centers of our local governmental entities resulting in practical, thorough application of academic principles.

### 22. Krueger, Amy-College of Health Sciences, Health Education Campus

- Prior year experience 12 years; hiring pool 20
- Leadership in outreach; serves as Student American Dental Hygiene Association advisor, provides tutoring and other out-of-class support exceeding 40 hours every semester.
- Foundation grant recipient and recipient of SPC Outstanding Faculty award.
- Initiated an oral health education, screen and sealant program for Pinellas Elementary School.
- Implemented "Lessons in a Lunchbox" program from Children's Oral Health Institute, making SPC Dental Hygiene the first college among universities invited to participate.

• Developed and led the first learning abroad program in College of Health Sciences to Jamaica.

### 23. LaPorte, Anthony-Humanities/Fine Arts, Seminole Campus

- Prior teaching experience 2 years; hiring pool 101
- Presenter at professional academic conferences in New Orleans.
- Student club advisor, SE campus.
- Co-authored of new Humanities General Education assessment instrument.
- Presenter at All-College Day in October on Assessment.

### 24. Muehl, Nathan – Humanities/Fine Arts, St. Petersburg/Gibbs Campus

- Prior teaching experience 7 years; hiring pool 75
- Provides personal mentoring each week for SPC music students in leadership and empowerment.
- Co-conducts weekly tutoring sessions in Music Theory skills for students.
- Guest speaker to all Pinellas County Schools music teachers In-Service day, 2013-14.
- Organized and implemented summer prep sessions for Pinellas County high school musicians preparing for All State Auditions.
- Presenter at All-College Day in October 2013 and 2014 on Time Management.
- Presenter at Florida Music Educators Association State Convention.

### 25. Panuthos, Nicolle – College of Business, Seminole Campus

- Prior teaching experience 4 years; hiring pool 75
- Developed and coordinates the annual business plan and elevator pitch competition for student entrepreneurs at SPC. She has successfully coordinated the annual event which has given over \$40,000 to student entrepreneurs in the past four years.
- Founded the CEO entrepreneurship club at SPC.
- Developed the entrepreneurship track for the Business AS degree.
- Working with FBLA (Future Business Leaders of America) to coordinate awards program at Seminole campus.

### 26. Robinson, Diane – College of Nursing - Health Education Campus

- Prior teaching experience 2 years; hiring pool 23
- Revised entire LPN to RN transition program.
- Received Innovation and CETL grants to education faculty on simulation.
- Secretary of Upsilon Psi chapter of Sigma Theta Tau International Honor Society in Nursing.

### 27. Scanlon, Maura – Natural Science, Seminole Campus

- Prior teaching experience 15 years; hiring pool 97
- Lead Instructor for the College's Environmental Technology program.
- Sponsors the Environmental Science Club on the Seminole Campus.
- Leads the annual Earth Day habitat park clean-up which is sponsored by Gilbane, Inc.
- Completing her PhD in Higher Education Leadership.

#### 28. Schroeder, Dan – Natural Science, St. Petersburg/Gibbs Campus

- Prior teaching experience 3 years; hiring pool 48
- Presentation at League for Innovation National Conference on incorporating technology into Human Anatomy and Physiology classes.

- Has implemented a "Student Success Contract" for students who are repeating Human Anatomy and Physiology.
- Sponsors a Medical Club at the Downtown Campus for students interested in healthcare careers. Club members volunteer at the Ronald MacDonald House at All Children's Hospital.

### 29. Seetharaman, Shyam – Social & Behavioral Sciences, Downtown Campus

- Prior teaching experience 3 years; hiring pool 112
- Excels in ongoing involvement in all phases of out-of-class support for students, including
  routinely serving hours in the LSC, conducting out-of-class research writing workshops,
  providing after-class supplementary instruction, and conducting student study discussions
  on scientific articles.
- Served over the past 3 years as a club advisor and has used clubs as effective vehicles for study groups and campus support for the Downtown Campus.
- Devotes considerable energy to coordinating comprehensive civic engagement activities to further promote student success.

### 30. Siegler, Kathy – Natural Science, Clearwater Campus

- Prior teaching experience 25 years; hiring pool 217
- Lead instructor for new Biotechnology program.
- Provides out of class workshops for Microbiology students.
- Leads student research groups who have presented results of their research at the Florida and Southeastern American Society for Microbiology.
- Provides support for sciences faculty working with students in the Learning Support Center.
- Has led efforts to help faculty "flip the classroom".

#### 31. Thomas, Kory – Physical Therapy, HEC

- Prior teaching experience 3 years; hiring pool 42
- Maintains an open-door policy with students, student SSI comments reflect her willingness to always be available for help.
- Commitment to student success is evident by students, peers and the Program Director.
- Passionate about the field of Physical Therapy
- Presents lecture material in an organized and professional manner
- Always ready to assist other faculty when needed, accepting new tasks with enthusiasm
- Contributes to program discussions during faculty meetings with sound recommendations

### 32. Tillman, Adrian – College of Computer & Information Technology, St. Petersburg/Gibbs Campus

- Prior teaching experience 1 year; hiring pool 11
- Speaker for numerous events (Black History Month, Virtualization Camp, Tarpon Springs and Gibbs High School).
- Guest speaker Channel 8 News on new and future technologies.
- Innovation Grant recipient SPC foundation grant recipient.
- Member of the Gibbs High School Academy Board.
- Pursuing the Oracle Java SE Programmer 1 certification.

### 33. Trede, Teri – College of Health Sciences, Health Education Campus

- Prior year experience 16 years; hiring pool 25
- Leadership in online learning; piloted MyCourses and mentors all HSA adjuncts and assists others in online learning.
- LMS Committee member and Co-chair of SPC Curriculum Committee.
- First cohort to complete Quality Matters Rubric training and Quality Matters Peer Reviewer training.
- Passion for student success; early adopter of success strategies, and faculty advisor to over 200 students.

### 34. Valentine, Anthony - Communications, Downtown/Midtown Campus

- Prior teaching experience 10 years; hiring pool 65
- Weekly tutoring hours in Learning Support Commons, DT Campus.
- Advisor, Acting Club, DTMT.
- 2014-15 Roueche Excellence Award: Innovative Pedagogical Approaches to Teaching and Learning.

### 35. Vaughan, John – Natural Science, St. Petersburg/Gibbs Campus

- Prior teaching experience 8 years; hiring pool transferred from Dean position
- Provides extensive out of class support for Biology students both in the lab and in the SPG Natural Sciences Study room.
- Led student research groups studying Sea Oat population growth and distribution.
- Presents at All College day.
- Member of the National Association of Biology Teachers and the Ecological Society of America.

### 36. Watts, Dorraine – College of Nursing, Health Education Campus

- Prior teaching experience 20 years; hiring pool 20
- Chair of SPC Research Review committee.
- Provided more than 200 hours of out of class support in 2014.
- Co-chair of College of Nursing Evaluation committee.

### 37. Worden, Jim – Natural Science, St. Petersburg/Gibbs Campus

- Prior teaching experience 5 years; hiring pool 88
- Leads the support of chemistry adjunct faculty at the Downtown Campus.
- Implemented online content to evaluate student performance in General Chemistry labs.
- Active member of the American Chemical Society and attended their Florida Annual Meeting and Exposition.

### 38. Wu, Xin - Natural Science, St. Petersburg/Gibbs Campus

- Prior teaching experience 2 years; hiring pool 103
- Worked on standardizing General Chemistry curriculum college wide.
- Active member of the American Chemical Society and attended their Florida Annual Meeting and Exposition.
- Participating in the "ConfChem Online Conference: Interactive Visualizations for Chemistry Teaching and Learning, sponsored by ACS. 05/08/2015 06/30/2015".
- Works with student groups to increase success in General Chemistry classes.

### February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Faculty Annual Contract Recommendations

Approval is sought for the following recommended personnel actions concerning faculty appointments, which shall be enforced via contracts for employment.

Recommend appointment to a contract (2015-2016), contingent upon the successful completion of satisfactory service in the current contract year.

Effective Date	Name	Title	Department
8/1/15	Bailey, April E	Acad Dept Chair	College of Business TS
8/1/15	Barnes,Jonathan A	Acad Dept Chair	Fine & Applied Arts CL
8/1/15	Bennett,Rachel B	Instructor	Public Policy & Admin Program CL
8/1/15	Boehme-Terrana, Linae	Instructor	Natural Science CL
8/1/15	Briggs,Jeffrey B	Instructor	College of Nursing HC
8/1/15	Cooper,Claudine M	Instructor-in-Charge	College of Business SE
8/1/15	Coronel,Rina S	Instructor	College of Business EPI
8/1/15	Courtade, Angela M	Instructor	Orthotics & Prosthetics HC
8/1/15	Delgato,Margaret	Acad Dept Chair	Natural Science TS
8/1/15	Fair, Timothy A	Instructor	Orthotics & Prosthetics HC
8/1/15	Fullard, Jeani Z	Instructor	College of Education TS
8/1/15	Gilleland, Amanda H	Acad Dept Chair	Natural Science SE
8/1/15	Hanrahan,Patricia L	Acad Dept Chair	College of Business CL
8/1/15	Harper,Mary E	Instructor	College of Education CL
8/1/15	Hawkins-Johnson,Jacqueline	Acad Dept Chair	College of Nursing HC
8/1/15	Hernly,Patrick M.	Acad Dept Chair	Fine & Applied Arts SPG
8/1/15	Jennings,Danielle	Instructor	College of Education TS
8/1/15	Kolonoski,David E	Acad Dept Chair	Mathematics SPG
8/1/15	Long,Johnie V	Acad Dept Chair	College of Comp & Info Tech SPG
8/1/15	Louis,Louisana	Instructor	College of Nursing HC
8/1/15	Loureiro,Roberto V	Acad Dept Chair	Social Science SPG
8/1/15	Miller, Taavy	Instructor	Orthotics & Prosthetics HC
8/1/15	Moore,Joy B	Acad Dept Chair	Mathematics SPG
8/1/15	Mossgrove, Terri Lynn	Instructor	College of Education TS
8/1/15	Murphy,Beth E	Instructor	College of Nursing HC

8/1/15	Nelson,Nydia N	Acad Dept Chair	Mathematics SPG
8/1/15	Norman,Anja	Acad Dept Chair	Social Science CL
8/1/15	Nulty, Dorothy	Instructor	College of Nursing HC
8/1/15	Oakley,Shirley	Acad Dept Chair	Communications CL
8/1/15	Odutola, Adeniji A	Acad Dept Chair	Public Policy & Admin Program TS
8/1/15	Osovitz,Michelle M	Instructor	Natural Science CL
8/1/15	Rewald, Charles P	Instructor	College of Nursing HC
8/1/15	Risberg, Chrissy	Acad Dept Chair	College of Comp & Info Tech TS
8/1/15	Roe,Bobby W	Instructor	Orthotics & Prosthetics HC
8/1/15	Schneider, Virginia B	Acad Dept Chair	College of Nursing HC
8/1/15	Shellhorn, Wendy L	Instructor	College of Health Sciences HC
8/1/15	Stanley, Kevin	Acad Dept Chair	Fine & Applied Arts TS
8/1/15	Viciere,Brandi L	Instructor	College of Nursing HC

Recommend appointment to a contract (2015-2016), contingent upon the successful completion of satisfactory service in the current year based on 36 ECH.

Effective Date	Name	Title	Department
8/13/15	Banks,Ian M	Instructor	Public Policy & Admin Program CL
8/13/15	Burgess,Diana L	Instructor	Nursing HC
8/13/15	Cross,William C	Instructor	College of Comp & Info Tech CL
8/13/15	Davies,Joi B	Instructor	Mathematics SPG
8/13/15	Downing,Carol L	Instructor	Communications CL
8/13/15	Farmer, Buddy Brisco	Instructor	Mathematics SPG
8/13/15	Geiger,Claire S	Instructor	Mathematics SPG
8/13/15	Gibbons,Linda K	Instructor	College of Nursing HC
8/13/15	Harris,Jay S	Instructor	Communications CL
8/13/15	Jenks,Diane Lee	Instructor	College of Nursing HC
8/13/15	Johnson, Hannah A	Instructor	Mathematics CL
8/13/15	Kuropas,Cindy L	Instructor	Communications TS
8/13/15	Lanham, Valerie	Instructor	Communications SPG
8/13/15	Mistretta,Jennifer Lee	Instructor	College of Nursing HC
8/13/15	Moriarty, Christian R	Instructor	Public Policy & Admin Program SPG
8/13/15	Nusspickel,Mark J	Instructor	Communications SPG
8/13/15	Paden, Melanie Woods	Instructor	Communications CL
8/13/15	Pels,Marguarite L	Instructor	College of Nursing HC
8/13/15	Rupp,Marc	Instructor	College of Nursing HC
8/13/15	Sibbio,Ralph A	Instructor	Emergency Medical Services HC
8/13/15	Simunac, Kristin	Instructor	Natural Science TS
8/13/15	Stephanides,Ourania Z	Instructor	Mathematics TS
8/13/15	Vaughan, Joann T	Instructor	Public Policy & Admin Program SPG
8/13/15	Wallace,Michael J	Instructor	Emergency Medical Services HC
8/13/15	Walztoni,Kimberly	Instructor	College of Nursing HC

Anne Cooper, Senior Vice President, Instruction and Academic Programs, recommends approval.  $Ssw020415\,$ 

February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Faculty Continuing Contract Recommendations

Approval is sought for the following personnel actions concerning faculty members to receive continuing contract (2015-2016), contingent upon the successful completion of satisfactory service in the current contract year and official documentation of successful completion of required graduate coursework.

Effective Date	Name	Title	Department
8/1/15	Afienko,Kenneth J	Instructor	College of Public Safety Admin AC
8/1/15	Andrasik,Stephen J	Acad Dept Chair	Natural Science SPG
8/1/15	Brown, Geoffrey K	Instructor-in-Charge	College of Public Safety Admin AC
8/13/15	Brzezinski,Sara B	Instructor	Social Science SE
8/13/15	Bueller, Daniel J	Instructor	Mathematics SPG
8/13/15	Cooper, Thomas S	Instructor	Humanities & Fine Arts CL
8/13/15	Culligan Jr, Michael P	Instructor	Social Science CL
8/13/15	Escott,Maria	Instructor	Communications SE
8/13/15	Everhart, Colin M	Instructor	Natural Science CL
8/13/15	Fernandez,Roberto	Instructor	College of Business CL
8/13/15	Fleming,William J	Instructor	Social Science SPG
8/13/15	Goergen,Erin M	Instructor	Natural Science CL
8/13/15	Greenberg, David L	Instructor	Fine & Applied Arts SPG
8/13/15	Hamilton,Ronald Shane	Instructor	College of Comp & Info Tech CL
8/1/15	Hughes, Michael E	Acad Dept Chair	Criminal Justice AC
8/13/15	Italia,Mark P	Instructor	Natural Science CL
8/13/15	Jahosky, Michael T	Instructor	Fine & Applied Arts SPG
8/13/15	Johnson-Lewis,Erika L	Instructor	Fine & Applied Arts CL
8/13/15	Joyce,Dawn M	Instructor	Communications CL
8/13/15	Kishbaugh,Greta L	Instructor	College of Business SE

8/1/15	Kronschnabl,Jeffery P	Instructor-in-Charge	Public Policy & Safety Program CL
8/13/15	Krueger, Amy	Instructor	College of Health Sciences HC
8/13/15	Laporte, A Michael	Instructor	Fine & Applied Arts SE
8/13/15	Muehl,Nathan	Instructor	Fine & Applied Arts SPG
8/1/15	Panuthos, Nicolle E	Acad Dept Chair	College of Business SE
8/13/15	Robinson, Diane J	Instructor	College of Nursing HC
8/13/15	Scanlon,Maura A	Instructor	Natural Science SE
8/13/15	Schroeder, Daniel C	Instructor	Natural Science SPG
8/13/15	Seetharaman,Shyam	Instructor	Social Science SPG
8/13/15	Siegler,Katherine L	Instructor	Natural Science CL
8/13/15	Thomas,Kory B	Instructor	Physical Therapist Asst HC
8/13/15	Tillman,Adrian D	Instructor	College of Comp & Info Tech SP
8/1/15	Trede,Teri A	Instructor	College of Health Sciences HC
8/13/15	Valentine, Anthony G	Instructor	Communications SPG
8/13/15	Vaughan,John T	Instructor	Natural Science SPG
8/1/15	Watts, Dorraine D	Instructor	College of Nursing HC
8/13/15	Worden,James G	Instructor	Natural Science SPG
8/13/15	Wu,Xin	Instructor	Natural Science SPG

Anne Cooper, Senior Vice President, Instruction and Academic Programs, recommends approval.

### Ssw02415

### Attachment:

1. Highlights Faculty Recommended for Continuing Contract 2015-2016

### BOT INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

**Date of BOT Meeting:** February 17, 2015

Funding Agency or Organization: National Science Foundation (NSF)

Name of Competition/Project: National Science Foundation – Improving

Undergraduate STEM Education (IUSE) – Engaged Student Learning: Design &

Development II

**SPC Application or Sub-Contract:** SPC Application

**Grant/Contract Time Period:** Start: 10/1/15 End: 09/30/20

Administrator: John Chapin

Manager: Mark Italia

### **Focus of Proposal:**

The mission of the IUSE competition is to increase the number of highly qualified STEM graduates, including STEM teachers that are crucial to the Nation's health and economy. The NSF is investing in IUSE as research-based and research-generating approaches to understanding STEM learning; to designing, testing, and studying curricular change; to wide dissemination and implementation of best practices; and to broadening participation of individuals and institutions in STEM fields. Dubbed Cycle of STEM Success, SPC proposes in its application, an implementation strategy that is driven by three key initiatives: 1) redesign of SPC's STEM course delivery to establish interdisciplinary Learning Communities at 5 campuses - incorporating active-learning strategies, experiential learning, internships and interdisciplinary content; 2) use of Desire2Learn to maintain an electronic portfolio system to document and validate students' formal and informal competencies in STEM; and 3) expand professional development training for STEM faculty in non-traditional teaching and learning techniques; and the ePortfolio tool for improved competency assessment beyond the classroom.

### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Senior Personnel	\$ 105,786
Other Personnel	\$ 545,569
Fringe Benefits	\$ 196,856
Participant Support Costs	\$ 60,000
Materials & Supplies (Campus Labs)	\$ 372,125
Consultants & Professional Services	\$ 92,000
Travel	\$ 74,046

Outreach/Marketing Indirect Costs Total Budget	\$ 75,000 <u>\$ 468,396</u> \$ 1,989,778
Funding: Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 1,989,778
Total amount from funder:	\$ 1,989,778 \$ 1,989,778
Amount/value of match:	Cash: N/A In-kind: N/A
Required match or cost sharing: Voluntary match or cost sharing: Source of match/cost sharing: Negotiated indirect cost: (Fixed) administrative fee: Software/materials: Equipment: Services: Staff Training: FTE: Other:	No X Yes No X Yes N/A
College Values, Strategic Initiatives and Activit Values:	<ol> <li>Academic Excellence</li> <li>Culture of Inquiry</li> <li>Innovation</li> </ol>
Strategic Initiatives:	<ol> <li>Instructional Support</li> <li>Student Engagement</li> <li>Outreach</li> </ol>
Strategic Activity:	Student Success and Out-of-Classroom     Support

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** National Science Foundation – Improving Undergraduate STEM Education –

Engaged Student Learning: Design and Development II

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, by St. Petersburg College to the National Science Foundation for the Improving Undergraduate STEM Education (IUSE) — Engaged Student Learning: Design and Development II grant opportunity. Permission is also sought to accept an estimated \$1,989,778 in funding for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The mission of St. Petersburg College's Cycle of STEM Success project is to increase student engagement and retention in STEM education by improving the delivery and quality of the STEM education experience for students and teachers. The program focuses on the implementation of evidence-based model approaches that show particular promise to increase undergraduate student engagement in their STEM learning and lead to measurable and lasting learning gains.

To prove effectiveness of the collective approach, SPC proposes to work with independent experts to perform comprehensive research and evaluation to generate knowledge that will leverage what is known about how people learn, contributing to improved SPC programming and replicable practices for a broader impact on the greater STEM field. SPC's five-year program design is driven by three key approaches: 1) Transform SPC's STEM course delivery to establish Learning Communities incorporating active-learning strategies, inter-disciplinary content; and experiential learning; 2) Develop and maintain an electronic portfolio system to document and validate students' informal learning in STEM; and 3) Expand professional development training for faculty in 1) non-traditional teaching and learning techniques; and 2) the ePortfolio tool for improved competency assessment beyond the classroom.

The estimated period of performance will be from October 1, 2015 through September 30, 2020. The total project budget is estimated at \$1,989,778 over a five-year period. See attached Information Summary for additional information.

Anne Cooper, Senior Vice President, Instruction and Academic Programs; Suzanne L. Gardner, General Counsel; and John Chapin, Dean, Natural Sciences, recommend approval.

Attachment js0204152

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Jobs for the Future – Delivering the Transportation, Distribution and Logistics

Workforce Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, by CareerEdge Funders Collaborative in partnership with St. Petersburg College for the Jobs for the Future Delivering the Transportation, Distribution and Logistics (TDL) Workforce program. Permission is also sought to accept funding for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The goal of this initiative is to strengthen local programs' efforts to deliver training and placement activities targeted to middle-skill jobs that bolster local economies and provide career opportunities for more Americans in the TDL industry workforce. The TDL Workforce grant aligns directly with activities under the DOL's TAACCCT programs, including short-term employment and training, and will serve as an extension of services for the four TAACCCT grants awarded to SPC, in particular our College of Business LINCS Supply Chain Management grant. SPC will benefit from \$60,000 of paid tuition and/or program fees as one of several training providers.

The estimated period of performance will be from March 1, 2015 through March 1, 2017. The total project budget is estimated at \$60,000 over a two-year period. See attached Information Summary for additional information.

Anne Cooper, Senior Vice President, Instruction and Academic Programs; Greg Nenstiel, Dean, College of Business, and Suzanne L. Gardner, Acting General Counsel, recommend approval.

Attachment js0209151

### BOT INFORMATION SUMMARY GRANTS/RESTRICTED FUNDS CONTRACTS

**Date of BOT Meeting:** February 17, 2015

Funding Agency or Organization:

Jobs for the Future

Name of Competition/Project: Delivering the Transportation, Distribution

and Logistics (TDL) Workforce Program

**SPC Application or Sub-Contract:** Partnership

**Grant/Contract Time Period: Start:** 3/1/15 **End:** 3/1/17

**Administrator:** Greg Nenstiel

Manager: Marta Przyborowski

### **Focus of Proposal:**

The goal of the TDL Workforce initiative is to strengthen local efforts to deliver training and placement activities targeted to middle-skill jobs that bolster local economies and provide career opportunities for more Americans in the TDL industry workforce. The TDL Workforce grant aligns directly with activities under the U.S. Department of Labor-funded Trade Adjustment Assistance Community College Career Training (TAACCCT) programs focused on short-term employment and training. TDL Workforce will serve as an extension of services for the four TAACCCT grants awarded to SPC, in particular SPC's College of Business TAACCCT Supply Chain Management grant. As a partner in the grant, SPC will leverage its expertise and training in supply chain management, and other target program areas, while students benefit from the wrap around support services and guidance that the grant will provide. CareerEdge will leverage \$60,000 of funds above and beyond the grant request to offer paid tuition and/or program fees as one of several training providers.

### **Budget for Proposal:**

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Total Budget \$ 0.00

**Funding:** 

Total proposal budget: (includes amount requested from funder, cash and in-kind

matches listed below) \$ 0.00

Total amount from funder: \$ 0.00

Amount/value of match:	Cash: N/A
	In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	Up to \$60,000 in paid tuition/fees
College Values, Strategic Initiatives and	Activities Addressed:
Values:	1. Academic Excellence
	2. Partnerships
	3. Innovation
Strategic Initiatives:	1. Instructional Support
	2. Outreach
	3. Student Support
Strategic Activity:	1. Accelerated Degree Programs
	2. Expanded Workforce Offerings and
	Improved Placement Tracking
	3. Student Success and Out-of-Classroom

Support

February 17, 2015

### MEMORANDUM

**TO:** Board of Trustees, St. Petersburg College

**FROM:** William D. Law, Jr., President

**SUBJECT:** Civitas Learning Inc. Agreement

Approval is sought to extend the current Agreement with Civitas Learning Inc. for an additional three years at a cost to the College over the three-year extension period of \$658,000. Under the terms of the Agreement, Civitas: 1) has established and will continue to maintain a private, secure, restricted-access instance of the Civitas Platform for the College; 2) will integrate PeopleSoft, D2L, and the Student Coaching System with the Civitas Platform; 3) will give the College access to the Illume Insights Platform (a predictive analytics software) and Degree Map (a student planning and registration system); and 4) will provide the College with access to the Civitas Learning Network.

Background—The purpose of the Agreement with Civitas Learning is to leverage advanced analytics to inform and support the College's student success initiatives as well as provide new and existing students a user-friendly, data-driven interface from which to make seamless academic planning and registration decisions. The Agreement also allows the college to be part of the Civitas Learning Community, which consists of other like-minded, forward thinking, institutions who are focused on improving student success.

The first year of the Agreement, was previously approved in December 2014 at an anticipated cost of \$245,000. This three-year extension will continue the Agreement through December 8, 2018 at an additional anticipated cost of \$658,000. Based on the foregoing, the total cost to the College over the four-year period is anticipated to be \$903,000.

Anne Cooper, Senior Vice President, Instruction and Academic Programs; Suzanne L. Gardner, General Counsel; Tonjua Williams, Senior Vice President, Student Services, and Jesse Coraggio, Associate Vice President, Institutional Effectiveness, Research, and Grants, recommend approval.

jc0205152